

OCT 23 1984

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS AND CONTRACTUAL SERVICES COSTS - VOGTLE 1

Enclosure 1 summarizes the results of our review of the Vogtle 1 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 10,192.8 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 7,576.3 hours have been included for fee recovery purposes. IE has no record of any contract costs for Vogtle 1.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION

Actual Manpower File

WOMiller, LFMB

CJHolloway, LFMB (2 cpy with encls) ←

DWeiss, LFMB (with encls)

LFMB R/F

323
9102070323 900921
PDR FOIA
WILLIAM90-162 PDR

OFFICE	LFMB-ADM				
SURNAME	CJHolloway/rmf				
DATE	10/28/84				

R-1208307

NUCLEAR REGULATORY COMMISSION

RUN DATE: 09/17/84

TECHNICAL ASSISTANCE PROGRAM SUPPORT SYSTEM

REPORT FOR LICENSE FEE ASSESSMENTS

PERIOD: ~~SEPTEMBER 1, 1984~~ *October 1, 1983 - 1/29/84* THRU SEPTEMBER 30, 1984
VENDOR/FACILITY: ~~MOBILE 1~~

(DOCKET # 0424)

FIN	CONTR	CUMULATIVE		COST INCURRED AND VALIDATED IN THIS PERIOD	COST INCURRED PRIOR TO THIS PERIOD BUT VALIDATED IN THIS PERIOD
		AMOUNT IDENTIFIED PRIOR TO THIS PERIOD	AMOUNT IDENTIFIED THIS PERIOD		
A2308	ANL	0.00	881.00		03/84 881.00
A3702	BHL	0.00	10,852.00		01/84 800.00 04/84 2,881.00 05/84 7,261.00
A9455	INEL	0.00	17,227.00		12/83 897.00 01/84 8,094.00 02/84 8,328.00 03/84 108.00
A8457	INEL	0.00	2,280.00		11/83 405.00 12/83 1,515.00 01/84 114.00 04/84 256.00
A8458	INEL	0.00	483.00		04/84 97.00 05/84 186.00
A8463	INEL	0.00	2,248.00		11/83 411.00 12/83 1,336.00 01/84 403.00 02/84 38.00
A8498	INEL	0.00	207.00		01/84 124.00 02/84 52.00 03/84 21.00
B0790	GENL	0.00	18,817.00		03/84 8,824.00 04/84 7,873.00 05/84 2,120.00



Vogtle I - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

Include For Fee Recovery Regional Office Activity Codes	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	Totals
17W	55.0	8.0	54.0	114.0	16.0	-	-	-	-	-	247.0
110	107.0	8.0	69.0	134.5	22.0	-	-	-	-	-	340.5
21W	23.0	4.0	-	-	-	-	-	-	-	-	27.0
21X	6.0	8.0	-	-	-	-	-	-	-	-	14.0
210	32.0	-	9.0	-	-	-	-	-	-	-	41.0
11X	-	27.0	14.0	6.0	-	-	-	-	-	-	47.0
09K	-	-	-	-	296.5	310.0	114.2	470.0	402.0	-	1,592.7
PAP	-	-	-	-	239.0	50.5	56.0	234.0	228.0	-	807.5
PP1	-	-	-	-	303.0	222.5	128.6	994.5	1,238.5	-	2,887.1
LEP	-	-	-	-	-	-	-	-	37.5	-	37.5
APD	-	-	-	-	-	-	-	-	-	298.0	298.0
AP1	-	-	-	-	-	-	-	-	-	799.0	799.0
APP	-	-	-	-	-	-	-	-	-	158.0	158.0
BC	-	-	-	-	-	-	-	-	-	8.0	8.0
BH	-	-	-	-	-	-	-	-	-	21.0	21.0
131	-	-	-	-	-	-	-	-	-	16.0	16.0
0AT	-	-	-	-	-	-	-	-	-	29.0	29.0
Subtotal Regions:	223.0	55.0	146.0	254.5	876.5	583.0	298.8	1,698.5	1,935.0	1,290.0	7,360.3
IE Headquarters	-	-	-	-	-	-	-	-	-	-	-
IRA	-	-	-	-	-	-	-	-	5.0	211.0	216.0
Total Included For Fees:	223.0	55.0	146.0	254.5	876.5	583.0	298.8	1,698.5	1,940.0	1,501.0	7,576.3

Vogtle 1 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

<u>Exclude From Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
BJ	-	-	-	-	-	-	-	-	-	111.0	111.0
1322	-	-	-	-	-	-	-	-	-	16.0	16.0
Subtotal Regions:	-	8.5	17.5	22.0	135.0	382.0	432.5	515.5	422.0	681.5	2,616.5
<u>IE Headquarters</u>	-	-	-	-	-	-	-	-	-	-	-
Total Excluded from Fees:	-	8.5	17.5	22.0	135.0	382.0	432.5	515.5	422.0	681.5	2,616.5
GRAND TOTAL ALL HOURS:	223.0	63.5	163.5	276.5	1,011.5	965.0	731.3	2,214.0	2,362.0	2,182.5	10,192.8



UNITED STATES
NUCLEAR REGULATORY COMMISSION
ADVISORY COMMITTEE ON REACTOR SAFEGUARDS
WASHINGTON, D. C. 20555

August 22, 1984

MEMORANDUM FOR: W. O. Miller, Chief
License Fee Management Branch, ADM

FROM: A. L. Newsom *A. L. Newsom*
Assistant Executive Director for Operations

SUBJECT: MANPOWER DATA

Reference: ADM Letter July 2, 1984, Subject: 10 CFR 170 - Notice
of Final Rulemaking

In accordance with referenced letter following are professional regular hours expended on CP and OL applications currently on file. No travel time has been included in these computations.

A. OL Reviews

<u>Docket</u>	<u>Unit</u>	<u>Hours</u>	<u>Period</u>
438	Bellefonte 1	62.3	12/24/74-6/23/84
439	Bellefonte 2	.3	12/24/74-6/23/84
412	Beaver Valley 2	37.8	5/3/74-6/23/84
456	Braidwood 1	442.0	12/31/75-6/23/84
457	Braidwood 2	1.0	12/31/75-6/23/84
454	Byron 1	353.9	12/31/75-6/23/84
455	Byron 2*	50.4	12/31/75-6/23/84
483	Callaway 1	486.1	4/16/76-6/23/84
413	Catawba 1	327.0	8/7/75-6/23/84
414	Catawba 2	266.7	8/7/75-6/23/84
461	Clinton 1	299.0	2/24/76-6/23/84
445	Comanche Peak 1	413.3	12/19/74-6/23/84
446	Comanche Peak 2	5.0	12/19/74-6/23/84
275	Diablo Canyon	805.4	3/1/82-6/23/84
323	Diablo Canyon 2*	320.0	3/1/82-6/23/84
341	Fermi 2	373.3	9/26/72-6/23/84
416	Grand Gulf 1	608.5	9/4/74-6/23/84
417	Grand Gulf 2*	203.0	9/4/74-6/23/84
400	Harris 1	472.4	1/12/78-6/23/84
401	Harris 2*	52.4	1/12/78-6/23/84
354	Hope Creek 1	30.6	11/4/74-6/23/84
410	Nine Mile Point	27.4	6/24/74-6/23/84
352	Limerick 1	442.9	6/19/74-6/23/84
353	Limerick 2*	95.5	6/19/84-6/23/84
546	Marble Hill 1	82.0	4/4/78-6/23/84
547	Marble Hill 2	4.0	4/4/78-6/23/84
329	Midland 1	837.9	12/15/72-6/23/84
330	Midland 2*	307.4	12/15/72-6/23/84

423	Millstone 3	101.2	8/9/74-6/23/84
528	Palo Verde 1	424.6	5/25/76-6/23/84
529	Palo Verde 2*	45.6	5/25/76-6/23/84
530	Palo Verde 3*	48.6	5/25/76-6/23/84
440	Perry 1	330.7	5/3/77-6/23/84
441	Perry 2*	70.6	5/3/77-6/23/84
458	River Bend 1	486.5	3/25/77-6/23/84
443	Seabrook 1	357.6	7/7/76-6/23/84
444	Seabrook 2	116.3	7/7/76-6/23/84
322	Shoreham	700.9	4/14/73-6/23/84
498	South Texas 1	44.0	12/22/75-6/23/84
499	South Texas 2	0	12/22/75-6/23/84
388	Susquehanna 2	208.7	11/2/73-6/23/84
424	Vogtle 1	22.9	6/28/74-6/23/84
425	Vogtle 2	1.0	6/28/74-6/23/84
460	Washington Nuc 1	14.8	12/23/75-6/23/84
397	Washington Nuc 2	427.1	3/19/73-6/23/84
508	Washington Nuc 3	32.8	4/11/78-6/23/84
382	Waterford 3	921.7	11/14/74-6/23/84
390	Watts Bar 1	466	1/23/73-6/23/84
391	Watts Bar 2*	162.5	1/23/73-6/23/84
482	Wolf Creek 1	964.8	5/17/77-6/23/84
358	Zimmer 1	568.8	10/27/72-6/23/84

* Note: In Full or Subcommittee meetings where both units were discussed, times were divided between Docket numbers.

B. Construction Permit Reviews:

537	Clinch River	6112.9	10/15/74-6/23/84
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The ACRS Manpower Reporting System was started on April 21, 1979. There are no records prior to that data which identifies professional staff hours expended on CP or OL reviews by staff engineers.