

12/10/84

DOCKET NO.: 05000498 & 05000499

MEMORANDUM FOR: WILLIAM O. MILLER, CHIEF
LICENSE FEE MANAGEMENT BRANCH
OFFICE OF ADMINISTRATION

FROM: R. SKELTON
POWER REACTOR SG LICENSING BRANCH
DIVISION OF SAFEGUARDS
OFFICE OF NUCLEAR MATERIALS
SAFETY AND SAFEGUARDS

SUBJECT: COSTS AND MANHOURS FOR LICENSING ACTION

THE CONTRACT COSTS INCURRED AND MANHOURS USED IN REVIEWING THE APPLI-
CATION DATED 12/23/75 ARE TABULATED BELOW FOR LICENSE NO.

- 1. NAME: SOUTH TEXAS 1 & 2
P.O. BOX 1700
HOUSTON, TX. 77001
- 2. A) CASEWORK CONTROL NO. 05000498 (0100,011C,012G,013P)
B) MAIL CONTROL NO.
C) TAC NO.
- 3. A) PERIOD COVERED (STAFF HOURS) 12/23/75 - 06/23/84
B) COMPLETION DATE:
C) AMENDMENT NO.
- 4. CONTRACT COSTS ASSOCIATED WITH THIS APPLICATION: \$ 0
PERIOD COVERED (CONTRACT COSTS)

5. TAC WORK BY OTHER OFFICES: 0 HOURS

6. HOURS DURING REPORTING PERIOD: 572.0 ✓

7. FEE CHARGABLE : \$ 21736

8. TOTAL COST TO PROCESS APPLICATION : \$ 21736 ✓

	<u>COSTS</u>	<u>HOURS</u>
4a:1 =	10,868	286.0
4a:2 =	10,868	286.0
	21,736	572.0

APPROVED: G. McCorkle
G. MCCORKLE
BRANCH CHIEF
POWER REACTOR SG LICENSING BRANCH

R. Skelton
R. SKELTON
PROJECT MANAGER
for my hours only

*11/9/84 per Claude J. ...
must time should be
divided equally bet.
the 2 units*

308

9102070308 900921
PDR FOIA
WILLIAM90-162 PDR

RUN DATE
12/10/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 10/01/79 - 06/23/84

PAGE
51

PROJECT MANAGER: RF SKELTON

CASEWORK NUMBER: 050004980100

FACILITY NAME: SOUTH TEXAS 1

DATE CLOSED: ACTIVE

NATURE OF ACTIVITY:
SOUTH TEXAS OL REVIEW

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 ¢ PER HOUR		
RF SKELTON	03/10/84	4.0

RUN DATE
12/10/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 10/01/79 - 06/23/84

PAGE
52

PROJECT MANAGER: RB MANILI

CASEWORK NUMBER: 05000498011C

FACILITY NAME: SOUTH TEXAS 1

DATE CLOSED: ACTIVE

NATURE OF ACTIVITY:
SOUTH TEXAS CONTINGENCY PLAN

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38.0 PER HOUR		
W FLOYD	09/19/81	10.0
W FLOYD	09/26/81	8.0
W FLOYD	10/03/81	13.0
W FLOYD	10/31/81	4.0
W FLOYD	11/07/81	12.0
JJ DAVIDSON	01/30/82	13.0
JJ DAVIDSON	02/06/82	22.0
JJ DAVIDSON	02/27/82	3.0
JJ DAVIDSON	03/06/82	15.0
JJ DAVIDSON	03/20/82	8.0
JJ DAVIDSON	04/10/82	5.0
JJ DAVIDSON	04/17/82	8.0
JJ DAVIDSON	04/24/82	23.0
JJ DAVIDSON	05/01/82	3.0

147.0

RUN DATE
12/10/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 10/01/79 - 06/23/84

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53

PROJECT MANAGER: RB MANILI

CASEWORK NUMBER: 05000498012G

FACILITY NAME: SOUTH TEXAS 1

DATE CLOSED: ACTIVE

NATURE OF ACTIVITY:
SO. TEXAS GUARD TRNG PLN REV

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 0 PER HOUR		
W FLOYD	09/19/81	7.0
RR RENTSCHLER	10/24/81	4.0
W FLOYD	10/24/81	8.0
RR RENTSCHLER	10/31/81	4.0
W FLOYD	10/31/81	6.0
W FLOYD	11/07/81	6.0
W FLOYD	12/05/81	8.0
JJ DAVIDSON	02/13/82	3.0
JJ DAVIDSON	05/15/82	10.0
JJ DAVIDSON	05/22/82	2.0
RB MANILI	11/12/83	4.0
RB MANILI	11/26/83	14.0
RB MANILI	12/03/83	5.0

81.0

RUN DATE
12/10/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 10/01/79 - 06/23/84

PAGE
54

PROJECT MANAGER: RF SKELTON

CASEWORK NUMBER: 05000498013P

FACILITY NAME: SOUTH TEXAS 1

DATE CLOSED: ACTIVE

NATURE OF ACTIVITY:
SOUTH TEXAS 1&2 SECURITY PLAN REVIEW

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 0 PER HOUR		
RF SKELTON	11/24/79	11.0
RF SKELTON	12/01/79	29.0
RF SKELTON	12/08/79	37.0
RF SKELTON	12/15/79	21.0
RF SKELTON	12/22/79	9.0
RF SKELTON	01/05/80	6.0
RF SKELTON	01/12/80	8.0
RF SKELTON	01/12/80	11.0
RF SKELTON	01/19/80	23.0
RF SKELTON	01/26/80	14.0
RF SKELTON	03/29/80	3.0
RF SKELTON	04/05/80	2.0
RF SKELTON	04/12/80	4.0
RF SKELTON	05/16/81	1.0
RF SKELTON	05/23/81	1.0
RF SKELTON	06/06/81	1.0
RF SKELTON	07/18/81	2.0
JJ DAVIDSON	08/22/81	17.0
JJ DAVIDSON	08/29/81	3.0
JJ DAVIDSON	09/05/81	19.0
JJ DAVIDSON	09/12/81	12.0
JJ DAVIDSON	09/19/81	33.0
JJ DAVIDSON	09/26/81	16.0
JJ DAVIDSON	10/03/81	2.0
JJ DAVIDSON	10/31/81	1.0
JJ DAVIDSON	12/05/81	2.0
JJ DAVIDSON	02/06/82	2.0
RF SKELTON	11/26/83	10.0
RF SKELTON	12/03/83	14.0
RF SKELTON	12/10/83	6.0

34.0



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

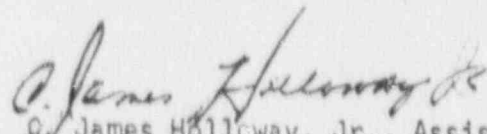
JAN 16 1985

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief
License Fee Management Branch, ADM

SUBJECT: IE-HQ REGIONAL OFFICE PROFESSIONAL STAFF HOURS
AND CONTRACTUAL SERVICES COSTS - SOUTH TEXAS 1

Enclosure 1 summarizes the results of our review of the South Texas 1 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 18,161.6 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 10,126.7 hours have been included for fee recovery purposes. A total of \$18,762 was expended for contracts and has been included for fee recovery.


C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

9102070304

JAN 16 1985

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FROM: C. James Holloway, Jr., Assistant Chief
License Fee Management Branch, ADM

SUBJECT: IE-HQ REGIONAL OFFICE PROFESSIONAL STAFF HOURS
AND CONTRACTUAL SERVICES COSTS - SOUTH TEXAS 1

Enclosure 1 summarizes the results of our review of the South Texas 1 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 18,161.6 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 10,126.7 hours have been included for fee recovery purposes. A total of \$18,762 was expended for contracts and has been included for fee recovery.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION

Actual Manpower File
CJHolloway, LFMB 2 w/encl.
DWeiss, LFMB 1 w/encl.

9102070304

OFFICE	LFMB:ADM					
SURNAME	CJHolloway:eb					
DATE	1/15/85					

IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302	Technical Assistance for Non-Destructive Evaluation	\$18,762 ^{1/} <hr/>

^{1/} Per discussion with Debbie Corley IE on 11/20/84 and an examination of Task Order 57 to the Parameter Contract, all the work applies to South Texas Unit No. 1.

SUMMARY - SOUTH TEXAS 1
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals</u>
<u>Regional Offices</u>			
FY 1976	263.0	23.0	286.0
1977	755.5	281.5	1,037.0
1978	774.0	453.0	1,227.0
1979	1,365.7	463.0	1,828.7
1980	1,775.5	3,037.0	4,812.5
1981	1,120.0	1,549.0	2,669.0
1982	1,262.5	406.0	1,668.5
1983	1,639.0	267.5	1,906.5
1984 (through 6/23/84)	<u>945.0</u>	<u>358.4</u>	<u>1,303.4</u>
TOTAL REGIONS:	9,900.2	6,838.4	16,738.6
 <u>IE HEADQUARTERS</u>			
FY 1979	96.0	4.0	100.0
1980	-	624.0	624.0
1981	-	56.0	56.0
1982	1.5	443.5	445.0
1983	30.0	1.0	31.0
1984 (through 6/23/84)	<u>99.0</u>	<u>68.0</u>	<u>167.0</u>
TOTAL IE HEADQUARTERS:	<u>226.5</u>	<u>1,196.5</u>	<u>1,423.0</u>
GRAND TOTAL ALL HOURS	<u>10,126.7</u>	<u>8,034.9</u>	<u>18,161.6</u>

South Texas 1 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

<u>Include for Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Offices</u>										
<u>Activity Codes</u>										
1TW	101.0	370.5	307.0	4.9	-	-	-	-	-	783.4
1TX	6.0	-	11.0	-	-	-	-	-	-	17.0
1TO	142.0	369.0	432.5	47.3	-	-	-	-	-	990.8
2TW	6.0	4.0	7.5	-	-	-	-	-	-	17.5
2TO	8.0	12.0	16.0	-	-	-	-	-	-	36.0
DGC	-	-	-	327.0	915.0	551.0	305.5	437.0	-	2,535.5
PAP	-	-	-	357.0	280.5	165.0	320.5	263.5	-	1,386.5
PP1	-	-	-	629.5	580.0	404.0	636.5	858.5	-	3,108.5
QAT	-	-	-	-	-	-	-	80.0	-	80.0
APD	-	-	-	-	-	-	-	-	178.0	178.0
API	-	-	-	-	-	-	-	-	459.0	459.0
APP	-	-	-	-	-	-	-	-	183.0	183.0
BH	-	-	-	-	-	-	-	-	122.0	122.0
131	-	-	-	-	-	-	-	-	3.0	3.0
Subtotal Regions:	263.0	755.5	774.0	1,365.7	1,775.5	1,120.0	1,262.5	1,639.0	945.0	9,900.2
<u>IE Headquarters</u>										
LRA	-	-	-	-	-	-	-	30.0	39.0	69.0
QAT	-	-	-	-	-	-	-	-	60.0	60.0
DOC	-	-	-	38.0	-	-	1.5	-	-	39.5
PAP	-	-	-	23.0	-	-	-	-	-	23.0

South Texas 1 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

<u>Include for Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
PP1	-	-	-	35.0	-	-	-	-	-	35.0
Subtotal IE Headquarters:	-	-	-	96.0	-	-	1.5	30.0	99.0	226.5
Total Included For Fees:	263.0	755.5	774.0	1,461.7	1,775.5	1,120.0	1,264.0	1,669.0	1,044.0	10,126.7
<u>Exclude From Fee Recovery</u>										
<u>Regional Office</u> <u>Activity Codes</u>										
COO	23.0	159.5	152.5	206.0	657.0	276.0	223.0	134.0	-	1,831.0
BTW	-	42.0	37.0	-	-	-	-	-	-	79.0
IUW	-	25.0	144.5	-	-	-	-	-	-	169.5
IUO	-	53.0	111.0	-	-	-	-	-	-	164.0
IVO	-	2.0	-	-	-	-	-	-	-	2.0
JAC	-	-	8.0	-	-	-	-	-	-	8.0
JQO	-	-	-	2.0	10.0	-	-	-	-	12.0
JOM	-	-	-	71.5	199.5	-	-	-	-	271.0
PR1	-	-	-	51.0	1,075.5	469.5	66.5	77.5	-	1,740.0
PIV	-	-	-	102.5	541.5	230.5	43.5	-	-	918.0
R1N	-	-	-	30.0	5.5	-	-	-	-	35.5
AST	-	-	-	-	7.0	-	-	-	-	7.0
BR1	-	-	-	-	53.5	173.5	25.0	31.0	-	283.0
DR1	-	-	-	-	293.0	394.5	44.0	25.0	-	756.5
PAA	-	-	-	-	1.0	-	-	-	-	1.0

South Texas 1 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

<u>Exclude From Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Office</u>										
<u>Activity Codes</u>										
PB1	-	-	-	-	27.0	-	-	-	-	27.0
PC1	-	-	-	-	12.0	-	-	-	-	12.0
PE1	-	-	-	-	96.0	-	-	-	-	96.0
PPM	-	-	-	-	4.5	-	-	-	-	4.5
PPT	-	-	-	-	45.0	-	-	-	-	45.0
PTG	-	-	-	-	9.0	-	-	-	-	9.0
SRI	-	-	-	-	-	5.0	4.0	-	-	9.0
ARD	-	-	-	-	-	-	-	-	44.5	44.5
ARI	-	-	-	-	-	-	-	-	137.5	137.5
ARP	-	-	-	-	-	-	-	-	35.0	35.0
AS1	-	-	-	-	-	-	-	-	4.0	4.0
AT	-	-	-	-	-	-	-	-	74.5	74.5
BA1	-	-	-	-	-	-	-	-	1.0	1.0
BB	-	-	-	-	-	-	-	-	2.0	2.0
BD2	-	-	-	-	-	-	-	-	16.2	16.2
BE	-	-	-	-	-	-	-	-	39.5	39.5
BJ	-	-	-	-	-	-	-	-	.2	.2
BA2	-	-	-	-	-	-	-	-	2.0	2.0
NMS	-	-	-	-	-	-	-	-	2.0	2.0
Subtotal Regions:	23.0	281.5	453.0	463.0	3,037.0	1,549.0	406.0	267.5	358.4	6,838.4

IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302	Technical Assistance for Non-Destructive Evaluation	\$18,762 ^{1/} _____

^{1/} Per discussion with Debbie Corley IE on 11/20/84 and an examination of Task Order 57 to the Parameter Contract, all the work applies to South Texas Unit No. 1.

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	<u>Include For Fees</u>	<u>Exclude From Fees</u>	
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FY 1976	263.0	23.0	286.0
1977	755.5	281.5	1,037.0
1978	774.0	453.0	1,227.0
1979	1,365.7	463.0	1,828.7
1980	1,775.5	3,037.0	4,812.5
1981	1,120.0	1,549.0	2,669.0
1982	1,262.5	406.0	1,668.5
1983	1,639.0	267.5	1,906.5
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TOTAL REGIONS:	9,900.2	6,838.4	16,738.6
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1982	1.5	443.5	445.0
1983	30.0	1.0	31.0
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GRAND TOTAL ALL HOURS	<u>10,126.7</u>	<u>8,034.9</u>	<u>18,161.6</u>

South Texas 1 - Summary
IE Headquarters and Regional Offices
Professional Staff Hours By Activity Codes

<u>Include for Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Offices</u>										
<u>Activity Codes</u>										
1TW	101.0	370.5	307.0	4.9	-	-	-	-	-	783.4
1TX	6.0	-	11.0	-	-	-	-	-	-	17.0
1TO	142.0	369.0	432.5	47.3	-	-	-	-	-	990.8
2TW	6.0	4.0	7.5	-	-	-	-	-	-	17.5
2TO	8.0	12.0	16.0	-	-	-	-	-	-	36.0
DOC	-	-	-	327.0	915.0	551.0	305.5	437.0	-	2,535.5
PAP	-	-	-	357.0	280.5	165.0	320.5	263.5	-	1,386.5
PP1	-	-	-	629.5	580.0	404.0	636.5	858.5	-	3,108.5
QAT	-	-	-	-	-	-	-	80.0	-	80.0
APD	-	-	-	-	-	-	-	-	178.0	178.0
API	-	-	-	-	-	-	-	-	459.0	459.0
APP	-	-	-	-	-	-	-	-	183.0	183.0
BH	-	-	-	-	-	-	-	-	122.0	122.0
131	-	-	-	-	-	-	-	-	3.0	3.0
Subtotal Regions:	263.0	755.5	774.0	1,365.7	1,775.5	1,120.0	1,262.5	1,639.0	545.0	9,900.2
<u>IE Headquarters</u>										
LRA	-	-	-	-	-	-	-	30.0	39.0	69.0
QAT	-	-	-	-	-	-	-	-	60.0	60.0
DOC	-	-	-	38.0	-	-	1.5	-	-	39.5
PAP	-	-	-	23.0	-	-	-	-	-	23.0

South Texas I - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Codes

<u>Include for Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
PP1	-	-	-	35.0	-	-	-	-	-	35.0
Subtotal IE Headquarters:	-	-	-	96.0	-	-	1.5	30.0	99.0	226.5
Total Included For Fees:	243.0	755.5	774.0	1,461.7	1,775.5	1,120.0	1,264.0	1,669.0	1,044.0	10,126.7
<u>Exclude From Fee Recovery</u>										
<u>Regional Office Activity Codes</u>										
COO	23.0	159.5	152.5	206.0	657.0	276.0	223.0	134.0	-	1,831.0
BTW	-	42.0	37.0	-	-	-	-	-	-	79.0
IUN	-	25.0	144.5	-	-	-	-	-	-	169.5
YUO	-	53.0	111.0	-	-	-	-	-	-	164.0
IYO	-	2.0	-	-	-	-	-	-	-	2.0
JAC	-	-	8.0	-	-	-	-	-	-	8.0
JQO	-	-	-	2.0	10.6	-	-	-	-	12.0
JOM	-	-	-	71.5	199.5	-	-	-	-	271.0
PR1	-	-	-	51.0	1,075.5	469.5	66.5	77.5	-	1,740.0
PLV	-	-	-	102.5	541.5	230.5	43.5	-	-	918.0
RIN	-	-	-	30.0	5.5	-	-	-	-	35.5
AST	-	-	-	-	7.0	-	-	-	-	7.0
BR1	-	-	-	-	53.5	173.5	25.0	31.0	-	283.0
GR1	-	-	-	-	293.0	394.5	44.0	25.0	-	756.5
PRA	-	-	-	-	1.0	-	-	-	-	1.0

South Texas I - Summary
IE Headquarters and Regional Offices
Professional Staff Hours by Activity Codes

<u>Include for Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
PP1	-	-	-	35.0	-	-	-	-	-	35.0
Subtotal IE Headquarters:	-	-	-	96.0	-	-	1.5	30.0	99.0	226.5
Total Included For Fees:	263.0	755.5	774.0	1,461.7	1,775.5	1,120.0	1,254.0	1,669.0	1,044.0	10,126.7
<u>Exclude From Fee Recovery</u>										
<u>Regional Office</u> <u>Activity Codes</u>										
COO	23.0	159.5	152.5	206.0	657.0	276.0	223.0	134.0	-	1,831.0
BTW	-	42.0	37.0	-	-	-	-	-	-	79.0
IUN	-	25.0	144.5	-	-	-	-	-	-	169.5
IUC	-	53.0	111.0	-	-	-	-	-	-	164.0
IVO	-	2.0	-	-	-	-	-	-	-	2.0
JAC	-	-	8.0	-	-	-	-	-	-	8.0
JQD	-	-	-	2.0	10.0	-	-	-	-	12.0
JOM	-	-	-	71.5	199.5	-	-	-	-	271.0
PR1	-	-	-	52.0	1,075.5	469.5	66.5	77.5	-	1,740.0
PLV	-	-	-	102.5	541.5	230.5	43.5	-	-	918.0
RIN	-	-	-	36.0	5.5	-	-	-	-	35.5
AST	-	-	-	-	7.0	-	-	-	-	7.0
BR1	-	-	-	-	53.5	173.5	25.0	31.0	-	283.0
DR1	-	-	-	-	293.0	394.5	44.0	25.0	-	756.5
PAA	-	-	-	-	1.0	-	-	-	-	1.0

South Texas I - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

<u>Exclude From Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Office</u>										
<u>Activity Codes</u>										
PB1	-	-	-	-	27.0	-	-	-	-	27.0
PC1	-	-	-	-	12.0	-	-	-	-	12.0
PE1	-	-	-	-	96.0	-	-	-	-	96.0
PPM	-	-	-	-	4.5	-	-	-	-	4.5
PPT	-	-	-	-	45.0	-	-	-	-	45.0
PTG	-	-	-	-	9.0	-	-	-	-	9.0
SRI	-	-	-	-	-	5.0	4.0	-	-	9.0
ARD	-	-	-	-	-	-	-	-	44.5	44.5
ARI	-	-	-	-	-	-	-	-	137.5	137.5
ADP	-	-	-	-	-	-	-	-	35.0	35.0
AS1	-	-	-	-	-	-	-	-	4.0	4.0
AT	-	-	-	-	-	-	-	-	74.5	74.5
BA1	-	-	-	-	-	-	-	-	1.0	1.0
BB	-	-	-	-	-	-	-	-	2.0	2.0
BO2	-	-	-	-	-	-	-	-	16.2	16.2
BE	-	-	-	-	-	-	-	-	39.5	39.5
BJ	-	-	-	-	-	-	-	-	.2	.2
BA2	-	-	-	-	-	-	-	-	2.0	2.0
NMS	-	-	-	-	-	-	-	-	2.0	2.0
Subtotal Regions:	23.0	281.5	453.0	463.0	3,037.0	1,549.0	406.0	267.5	358.4	6,838.4

South Texas - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Codes

<u>Exclude From Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Office</u>										
<u>Activity Codes</u>										
PB1	-	-	-	-	27.0	-	-	-	-	27.0
PC1	-	-	-	-	12.0	-	-	-	-	12.0
PE1	-	-	-	-	96.0	-	-	-	-	96.0
PPM	-	-	-	-	4.5	-	-	-	-	4.5
PPT	-	-	-	-	45.0	-	-	-	-	45.0
PTG	-	-	-	-	9.0	-	-	-	-	9.0
SRI	-	-	-	-	-	5.0	4.0	-	-	9.0
ARD	-	-	-	-	-	-	-	-	44.5	44.5
ARI	-	-	-	-	-	-	-	-	137.5	137.5
*RP	-	-	-	-	-	-	-	-	35.0	35.0
AS1	-	-	-	-	-	-	-	-	4.0	4.0
AT	-	-	-	-	-	-	-	-	74.5	74.5
BA1	-	-	-	-	-	-	-	-	1.0	1.0
BB	-	-	-	-	-	-	-	-	2.0	2.0
BD2	-	-	-	-	-	-	-	-	16.2	16.2
BE	-	-	-	-	-	-	-	-	39.5	39.5
BJ	-	-	-	-	-	-	-	-	.2	.2
BA2	-	-	-	-	-	-	-	-	2.0	2.0
NMS	-	-	-	-	-	-	-	-	2.0	2.0
Subtotal Regions:	23.0	281.5	453.0	463.0	3,037.0	1,549.0	406.0	267.5	358.4	6,873.4