

JAN 16 1985

MEMORANDUM FOR: Files
FROM: C. James Holloway, Jr., Assistant Chief
License Fee Management Branch, ADM
SUBJECT: IE-HQ REGIONAL OFFICE PROFESSIONAL STAFF HOURS
AND CONTRACTUAL SERVICES COSTS - SOUTH TEXAS 1

Enclosure 1 summarizes the results of our review of the South Texas 1 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 8,161.6 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 10,126.7 hours have been included for fee recovery purposes. A total of \$18,762 was expended for contracts and has been included for fee recovery.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION
Actual Marpower File
/CJHolloway, LFMB 2 w/enc?
Dweiss, LFMB 1 w/encl.

304
9102070304 900921
PDR FOIA
WILLIAM90-162 PDR

OFFICE	LFMB:ADM						
APPROVER	CJHolloway:eb						
DATE	1/16/85						

Dilutions

<u>Unit 1</u>			<u>Unit 2</u>		
<u>Reg</u>	<u>NonReg</u>	<u>Total</u>	<u>Reg</u>	<u>NonReg</u>	<u>Total</u>
4	0	4	4	0	4
4	0	4	<u>4</u>	0	<u>4</u>
2	0	2	8	0	8
2	0	2			
7	0	7			
4	0	4			
60	0	60			
2	0	2			
29	7	36			
9	0	9			
8	0	8			
<u>9</u>	<u>0</u>	<u>9</u>			
140	9	147			

Total Manpower Both Units

<u>Reg.</u>	<u>Non-Reg</u>	<u>Total</u>
38020	33	3835
26,896.3	1230.1	28126.4
- 140	7	147
- 8	0	8
30,550.3	1256.1	31,806.4

SUMMARY - SOUTH TEXAS 1
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals</u>
<u>Regional Offices</u>			
FY 1976	263.0	23.0	286.0
1977	755.5	281.5	1,037.0
1978	774.0	453.0	1,227.0
1979	1,365.7	463.0	1,828.7
1980	1,775.5	3,037.0	4,812.5
1981	1,120.0	1,549.0	2,669.0
1982	1,262.5	406.0	1,668.5
1983	1,639.0	267.5	1,906.5
1984 (through 6/23/84)	<u>945.0</u>	<u>358.4</u>	<u>1,303.4</u>
TOTAL REGIONS:	9,900.2	6,838.4	16,738.6
 <u>IE HEADQUARTERS</u>			
FY 1979	96.0	4.0	100.0
1980	-	624.0	624.0
1981	-	56.0	56.0
1982	1.5	443.5	445.0
1983	30.0	1.0	31.0
1984 (through 6/23/84)	<u>99.0</u>	<u>68.0</u>	<u>167.0</u>
TOTAL IE HEADQUARTERS:	<u>226.5</u>	<u>1,196.5</u>	<u>1,423.0</u>
GRAND TOTAL ALL HOURS	<u>10,126.7</u>	<u>8,034.9</u>	<u>18,161.6</u>

South Texas 1 - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Codes

<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
101.0	370.5	307.0	4.9	-	-	-	-	-	783.4
6.0	-	11.0	-	-	-	-	-	-	17.0
142.0	369.0	432.5	47.3	-	-	-	-	-	990.8
6.0	4.0	7.5	-	-	-	-	-	-	17.5
8.0	12.0	16.0	-	-	-	-	-	-	36.0
-	-	-	327.0	915.0	551.0	305.5	437.0	-	2,535.5
-	-	-	357.0	280.5	165.0	320.5	263.5	-	1,386.5
-	-	-	629.5	580.0	404.0	636.5	858.5	-	3,108.5
-	-	-	-	-	-	-	80.0	-	80.0
-	-	-	-	-	-	-	-	178.0	178.0
-	-	-	-	-	-	-	-	459.0	459.0
-	-	-	-	-	-	-	-	183.0	183.0
-	-	-	-	-	-	-	-	122.0	122.0
-	-	-	-	-	-	-	-	3.0	3.0
<u>263.0</u>	<u>755.5</u>	<u>774.0</u>	<u>1,365.7</u>	<u>1,775.5</u>	<u>1,120.0</u>	<u>1,262.5</u>	<u>1,639.0</u>	<u>945.0</u>	<u>9,900.2</u>
-	-	-	-	-	-	-	30.0	39.0	69.0
-	-	-	-	-	-	-	-	60.0	60.0
-	-	-	38.0	-	-	1.5	-	-	39.5
-	-	-	23.0	-	-	-	-	-	23.0

South Texas 1 - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Codes

<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
-	-	-	35.0	-	-	-	-	-	35.0
-	-	-	96.0	-	-	1.5	30.0	99.0	226.5
263.0	755.5	774.0	1,461.7	1,775.5	1,120.0	1,264.0	1,669.0	1,044.0	10,126.7
23.0	159.5	152.5	206.0	657.0	276.0	223.0	134.0	-	1,831.0
-	42.0	37.0	-	-	-	-	-	-	79.0
-	25.0	144.5	-	-	-	-	-	-	169.5
-	53.0	111.0	-	-	-	-	-	-	164.0
-	2.0	-	-	-	-	-	-	-	2.0
-	-	8.0	-	-	-	-	-	-	8.0
-	-	-	2.0	10.0	-	-	-	-	12.0
-	-	-	71.5	199.5	-	-	-	-	271.0
-	-	-	51.0	1,075.5	469.5	65.5	77.5	-	1,740.0
-	-	-	102.5	541.5	230.5	43.5	-	-	918.0
-	-	-	30.0	5.5	-	-	-	-	35.5
-	-	-	-	7.0	-	-	-	-	7.0
-	-	-	-	53.5	173.5	25.0	31.0	-	283.0
-	-	-	-	293.0	394.5	44.0	25.0	-	756.5
-	-	-	-	1.0	-	-	-	-	1.0

South Texas I - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Codes

<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
-	-	-	-	27.0	-	-	-	-	27.0
-	-	-	-	12.0	-	-	-	-	12.0
-	-	-	-	96.0	-	-	-	-	96.0
-	-	-	-	4.5	-	-	-	-	4.5
-	-	-	-	45.0	-	-	-	-	45.0
-	-	-	-	9.0	-	-	-	-	9.0
-	-	-	-	-	5.0	4.0	-	-	9.0
-	-	-	-	-	-	-	-	44.5	44.5
-	-	-	-	-	-	-	-	137.5	137.5
-	-	-	-	-	-	-	-	35.0	35.0
-	-	-	-	-	-	-	-	4.0	4.0
-	-	-	-	-	-	-	-	74.5	74.5
-	-	-	-	-	-	-	-	1.0	1.0
-	-	-	-	-	-	-	-	2.0	2.0
-	-	-	-	-	-	-	-	16.2	16.2
-	-	-	-	-	-	-	-	39.5	39.5
-	-	-	-	-	-	-	-	.2	.2
-	-	-	-	-	-	-	-	2.0	2.0
-	-	-	-	-	-	-	-	2.0	2.0
<u>23.0</u>	<u>281.5</u>	<u>453.0</u>	<u>463.0</u>	<u>3,037.0</u>	<u>1,549.0</u>	<u>406.0</u>	<u>267.5</u>	<u>358.4</u>	<u>6,838.4</u>

IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302	Technical Assistance for Non-Destructive Evaluation	\$18,762 ^{1/} _____

^{1/} Per discussion with Debbie Corley IE on 11/20/84 and an examination of Task Order 57 to the Parameter Contract, all the work applies to South Texas Unit No. 1.

IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302	Technical Assistance for Non-Destructive Evaluation	\$18,762 ^{1/} _____

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UNITED STATES
NUCLEAR REGULATORY COMMISSION
ADVISORY COMMITTEE ON REACTOR SAFEGUARDS
WASHINGTON, D. C. 20555

August 22, 1984

MEMORANDUM FOR: W. O. Miller - Chief
License Fee Management Branch, ADM

FROM: A. L. Newsom *A. L. Newsom*
Assistant Executive Director for Operations

SUBJECT: MANPOWER DATA

Reference: ADM Letter July 2, 1984, Subject: 10 CFR 170 - Notice
of Final Rulemaking

In accordance with referenced letter following are professional regular hours expended on CP and OL applications currently on file. No travel time has been included in these computations.

A. OL Reviews

<u>Docket</u>	<u>Unit</u>	<u>Hours</u>	<u>Period</u>
438	Bellefonte 1	62.3	12/24/74-6/23/84
439	Bellefonte 2	.3	12/24/74-6/23/84
412	Beaver Valley 2	37.8	5/3/74-6/23/84
456	Braidwood 1	442.0	12/31/75-6/23/84
457	Braidwood 2	1.0	12/31/75-6/23/84
454	Byron 1	353.9	12/31/75-6/23/84
455	Byron 2*	50.4	12/31/75-6/23/84
483	Callaway 1	486.1	4/16/76-6/23/84
413	Catawba 1	327.0	8/7/75-6/23/84
414	Catawba 2	266.7	8/7/75-6/23/84
461	Clinton 1	299.0	2/24/76-6/23/84
445	Comanche Peak 1	413.3	12/19/74-6/23/84
446	Comanche Peak 2	5.0	12/19/74-6/23/84
275	Diablo Canyon	805.4	3/1/82-6/23/84
323	Diablo Canyon 2*	320.0	3/1/82-6/23/84
341	Fermi 2	373.3	9/26/72-6/23/84
416	Grand Gulf 1	608.5	9/4/74-6/23/84
417	Grand Gulf 2*	203.0	9/4/74-6/23/84
400	Harris 1	472.4	1/12/78-6/23/84
401	Harris 2*	52.4	1/12/78-6/23/84
354	Hope Creek 1	30.6	11/4/74-6/23/84
410	Nine Mile Point	27.4	6/24/74-6/23/84
352	Limerick 1	442.9	6/19/74-6/23/84
353	Limerick 2*	95.5	6/19/84-6/23/84
546	Marble Hill 1	82.0	4/4/78-6/23/84
547	Marble Hill 2	4.0	4/4/78-6/23/84
329	Midland 1	837.9	12/15/72-6/23/84
330	Midland 2*	307.4	12/15/72-6/23/84

423	Millstone 3	101.2	8/9/74-6/23/84
528	Palo Verde 1	424.6	5/25/76-6/23/84
529	Palo Verde 2*	45.6	5/25/76-6/23/84
530	Palo Verde 3*	48.6	5/25/76-6/23/84
440	Perry 1	330.7	5/3/77-6/23/84
441	Perry 2*	70.6	5/3/77-6/23/84
458	River Bend 1	486.5	3/25/77-6/23/84
443	Seabrook 1	357.6	7/7/76-6/23/84
444	Seabrook 2	116.3	7/7/76-6/23/84
322	Shoreham	700.9	4/14/73-6/23/84
498	South Texas 1	44.0	12/22/75-6/23/84
499	South Texas 2	0	12/22/75-6/23/84
388	Susquehanna 2	208.7	11/2/73-6/23/84
424	Vogtle 1	22.9	6/28/74-6/23/84
425	Vogtle 2	1.0	6/28/74-6/23/84
460	Washington Nuc 1	14.8	12/23/75-6/23/84
397	Washington Nuc 2	427.1	3/19/73-6/23/84
508	Washington Nuc 3	32.8	4/11/78-6/23/84
382	Waterford 3	921.7	11/14/74-6/23/84
390	Watts Bar 1	466	1/23/73-6/23/84
391	Watts Bar 2*	162.5	1/23/73-6/23/84
482	Wolf Creek 1	964.8	5/17/77-6/23/84
358	Zimmer 1	568.8	10/27/72-6/23/84

* Note: In Full or Subcommittee meetings where both units were discussed, times were divided between Docket numbers.

B. Construction Permit Reviews:

537	Clinch River	6112.9	10/15/74-6/23/84
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The ACRS Manpower Reporting System was started on April 21, 1979. There are no records prior to that data which identifies professional staff hours expended on CP or OL reviews by staff engineers.

SUMMARY NMSS

South Texas 1

	<u>Regular Hours</u>	<u>Professional Staff-Hour Cost</u>	<u>Total Costs</u>
Power Reactor SG Licensing Branch	286	35	\$ 10,868
Uranium Fuel Licensing Branch	—	—	—
TOTALS	<u>286</u>		<u>\$ 10,868</u>