

OCT 1 9 1984

50-443

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS AND CONTRACTUAL SERVICES COSTS - SEABROOK 1

Enclosure 1 summarizes the results of our review of the Seabrook computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 18,576.0 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 12,538 hours have been included for fee recovery purposes. A total of 72,395 was expended for contracts. Of this amount, \$11,852 was included for fee recovery. The remainder was expended for Construction Appraisal Team (CAT) inspections. CAT inspections are considered as non-routine inspections under the March 23, 1978 fee schedule and thus fall outside the scope of license fee recovery.

Wendell E. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION:
Actual Manpower File
WOMiller, LFMB
CJHolloway, LFMB *20y; of Encl 1 / ✓*
DWeiss, LFMB *with Encl 1*
LFMB R/F

291 9102070291 900921
PDR FOIA
WILLIAM90-162 PDR

OFFICE	LFMB/ADM					
BY/NAME	CJHolloway/rmf					
DATE	10/4/84					

SUMMARY - SEABROOK 1

Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals:</u>
<u>Regional Offices</u>			
FY 1976	108.5	11.0	119.5
1977	216.5	48.5	265.0
1978	812.5	217.5	1,030.0
1979	1,067.0	269.5	1,336.5
1980	974.0	259.0	1,233.0
1981	1,251.0	135.5	1,386.5
1982	2,234.0	329.5	2,563.5
1983	2,334.5	304.0	2,638.5
1984 (Thru 6/23/84)	<u>3,330.0</u>	<u>566.5</u>	<u>3,896.5</u>
TOTAL REGIONS:	12,328.0	2,141.0	14,469.0
 <u>IE Headquarters</u>			
FY 1983	303.0	123.0	426.0
1984 (Thru 6/23/84)	<u>7.0</u>	<u>3,674.0</u>	<u>3,681.0</u>
TOTAL IE HEADQUARTERS:	<u>310.0</u>	<u>3,797.0</u>	<u>4,107.0</u>
 GRAND TOTAL ALL HOURS:	<u>12,638.0</u>	<u>5,938.0</u>	<u>18,576.0</u>

IE Headquarters and Regional Office
Professional Staff Hours By Activity Code

ENCLOSURE 1

<u>Include For Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Offices</u>										
<u>Activity Codes</u>										
ITW	33.0	50.0	257.5	38.0	-	-	-	-	-	376.5
ITX	3.0	9.0	75.5	1.0	-	-	-	-	-	88.5
ITO	49.5	82.0	408.0	72.0	-	-	-	-	-	611.5
2TW	8.0	11.0	14.0	-	-	-	-	-	-	33.0
2TO	15.0	64.5	57.5	-	-	-	-	-	-	137.0
DOC	-	-	-	390.0	324.0	316.0	522.0	487.5	-	2,039.5
PAP	-	-	-	73.0	200.0	144.0	324.0	239.5	-	980.5
PPI	-	-	-	493.0	450.0	791.0	1,388.0	1,605.5	-	4,727.5
131	-	-	-	-	-	-	-	2.0	-	2.0
APD	-	-	-	-	-	-	-	-	651.0	651.0
API	-	-	-	-	-	-	-	-	2,180.0	2,180.0
APP	-	-	-	-	-	-	-	-	497.0	497.0
BH	-	-	-	-	-	-	-	-	2.0	2.0
Subtotal Regions	108.5	216.5	812.5	1,067.0	974.0	1,251.0	2,234.0	2,334.5	3,330.0	12,328.0
<u>IE Headquarters</u>										
LRA	-	-	-	-	-	-	-	303.0	7.0	310.0
TOTAL INCLUDED FOR FEES:	108.5	216.5	812.5	1,067.0	974.0	1,251.0	2,234.0	2,637.5	3,337.0	12,638.0
<u>Exclude From Fee Recovery</u>										
<u>Regional Offices</u>										
<u>Activity Codes</u>										
COO	11.0	38.0	88.0	224.5	121.5	73.5	179.5	148.0	-	884.0

IE Headquarters and Regional Office
Professional Staff Hours By Activity Code

ENCLOSURE 1

<u>Exclude from Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
ZVD	-	10.5	16.0	-	-	-	-	-	-	26.5
BTW	-	-	21.0	-	-	-	-	-	-	21.0
JNK	-	-	1.0	-	-	-	-	-	-	1.0
TUM	-	-	29.0	-	-	-	-	-	-	29.0
TUX	-	-	18.0	-	-	-	-	-	-	18.0
TUD	-	-	43.5	-	-	-	-	-	-	43.5
TIS	-	-	1.0	-	-	-	-	-	-	1.0
JMO	-	-	-	18.0	44.0	-	-	-	-	62.0
JOM	-	-	-	3.0	2.0	-	-	-	-	5.0
PPT	-	-	-	8.0	-	-	-	-	-	8.0
PIV	-	-	-	10.0	-	14.0	45.5	42.5	-	112.0
RIN	-	-	-	6.0	18.0	-	-	-	-	24.0
AEP	-	-	-	-	3.0	-	-	-	-	3.0
DOO	-	-	-	-	3.0	-	-	-	-	3.0
JQO	-	-	-	-	64.5	-	-	-	-	64.5
PR1	-	-	-	-	1.0	10.0	34.0	48.5	-	93.5
BR1	-	-	-	-	-	2.0	19.5	25.0	-	46.5
DR1	-	-	-	-	-	19.0	45.0	25.5	-	89.5
PE1	-	-	-	-	-	8.0	-	4.0	-	12.0
SR1	-	-	-	-	-	9.0	6.0	10.5	-	25.5
ARD	-	-	-	-	-	-	-	-	86.0	86.0
ARI	-	-	-	-	-	-	-	-	106.0	106.0

IE Headquarters and Regional Office
Professional Staff Hours By Activity Code

ENCLOSURE

<u>Exclude from Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
ARP	-	-	-	-	-	-	-	-	30.0	30.0
AS1	-	-	-	-	-	-	-	-	6.0	6.0
AT	-	-	-	-	-	-	-	-	256.5	256.5
BA1	-	-	-	-	-	-	-	-	5.0	5.0
BD2	-	-	-	-	-	-	-	-	1.0	1.0
BE	-	-	-	-	-	-	-	-	34.0	34.0
BJ	-	-	-	-	-	-	-	-	25.0	25.0
1321	-	-	-	-	-	-	-	-	17.0	17.0
BC0	-	-	-	-	2.0	-	-	-	-	2.0
Subtotal Regions	11.0	48.5	217.5	269.5	259.0	135.5	329.5	304.0	566.5	2,141.0
<u>IE Headquarters</u>										
IOR	-	-	-	-	-	-	-	123.0	815.0	938.0
I01	-	-	-	-	-	-	-	-	781.0	781.0
IDV	-	-	-	-	-	-	-	-	4.0	4.0
ICA	-	-	-	-	-	-	-	-	2,031.0	2,031.0
ATV	-	-	-	-	-	-	-	-	39.0	39.0
INF	-	-	-	-	-	-	-	-	4.0	4.0
Subtotal Headquarters	-	-	-	-	-	-	-	123.0	3,674.0	3,797.0
TOTAL EXCLUDED FROM FEES:	11.0	48.5	217.5	269.5	259.0	135.5	329.5	427.0	4,260.5	5,938.0
GRAND TOTAL ALL HOURS:	119.5	265.0	1,030.0	1,336.5	1,233.0	1,386.5	2,563.5	3,064.5	7,577.5	18,576.0

SEABROOK 1 & 2
IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>	
B-8718	Technical Assistance for CAT Inspections	\$121,087.94	<u>1/</u> :
B-1013	Technical Assistance for Non-Destructive Evaluation	23,702.61	<u>2/</u>
		<u>\$144,790.55</u>	
	Unit 1	= 72,396	
	Unit 2	= 72,395	

1/ Amount excluded from fee recovery since CAT inspections were considered as non-routine inspections under the March 23, 1978 fee schedule.

2/ Amount applies equally to both units per discussion with Elliott Greher, IE, upon receipt of the information.

Unit 1 = \$11,852

Unit 2 = 11,851
\$23,703



UNITED STATES
NUCLEAR REGULATORY COMMISSION
ADVISORY COMMITTEE ON REACTOR SAFEGUARDS
WASHINGTON, D. C. 20555

August 22, 1984

MEMORANDUM FOR: W. O. Miller, Chief
License Fee Management Branch, ADM

FROM: A. L. Newsom *A. L. Newsom*
Assistant Executive Director for Operations

SUBJECT: MANPOWER DATA

Reference: ADM Letter July 2, 1984, Subject: 10 CFR 170 - Notice
of Final Rulemaking

In accordance with referenced letter following are professional regular hours expended on CP and OL applications currently on file. No travel time has been included in these computations.

A. OL Reviews

<u>Docket</u>	<u>Unit</u>	<u>Hours</u>	<u>Period</u>
438	Bellefonte 1	62.3	12/24/74-6/23/84
439	Bellefonte 2	.3	12/24/74-6/23/84
412	Beaver Valley 2	37.8	5/3/74-6/23/84
456	Braidwood 1	442.0	12/31/75-6/23/84
457	Braidwood 2	1.0	12/31/75-6/23/84
454	Byron 1	353.9	12/31/75-6/23/84
455	Byron 2*	50.4	12/31/75-6/23/84
483	Callaway 1	486.1	4/16/76-6/23/84
413	Catawba 1	327.0	8/7/75-6/23/84
414	Catawba 2	266.7	8/7/75-6/23/84
461	Clinton 1	299.0	2/24/76-6/23/84
445	Comanche Peak 1	413.3	12/19/74-6/23/84
446	Comanche Peak 2	5.0	12/19/74-6/23/84
275	Diablo Canyon	805.4	3/1/82-6/23/84
323	Diablo Canyon 2*	320.0	3/1/82-6/23/84
341	Fermi 2	373.3	9/26/72-6/23/84
416	Grand Gulf 1	608.5	9/4/74-6/23/84
417	Grand Gulf 2*	203.0	9/4/74-6/23/84
400	Harris 1	472.4	1/12/78-6/23/84
401	Harris 2*	52.4	1/12/78-6/23/84
354	Hope Creek 1	30.6	11/4/74-6/23/84
410	Nine Mile Point	27.4	6/24/74-6/23/84
352	Limerick 1	442.9	6/19/74-6/23/84
353	Limerick 2*	95.5	6/19/84-6/23/84
546	Marble Hill 1	82.0	4/4/78-6/23/84
547	Marble Hill 2	4.0	4/4/78-6/23/84
329	Midland 1	837.9	12/15/72-6/23/84
330	Midland 2*	307.4	12/15/72-6/23/84

423	Millstone 3	101.2	8/9/74-6/23/84
528	Palo Verde 1	424.6	5/25/76-6/23/84
529	Palo Verde 2*	45.6	5/25/76-6/23/84
530	Palo Verde 3*	48.6	5/25/76-6/23/84
440	Perry 1	330.7	5/3/77-6/23/84
441	Perry 2*	70.6	5/3/77-6/23/84
458	River Bend 1	486.5	3/25/77-6/23/84
443	Seabrook 1	357.6	7/7/76-6/23/84
444	Seabrook 2	116.3	7/7/76-6/23/84
322	Shoreham	700.9	4/14/73-6/23/84
498	South Texas 1	44.0	12/22/75-6/23/84
499	South Texas 2	0	12/22/75-6/23/84
388	Susquehanna 2	208.7	11/2/73-6/23/84
424	Vogtle 1	22.9	6/28/74-6/23/84
425	Vogtle 2	1.0	6/28/74-6/23/84
460	Washington Nuc 1	14.8	12/23/75-6/23/84
397	Washington Nuc 2	427.1	3/19/73-6/23/84
508	Washington Nuc 3	32.8	4/11/78-6/23/84
382	Waterford 3	921.7	11/14/74-6/23/84
390	Watts Bar 1	466	1/23/73-6/23/84
391	Watts Bar 2*	162.5	1/23/73-6/23/84
482	Wolf Creek 1	964.8	5/17/77-6/23/84
358	Zimmer 1	568.8	10/27/72-6/23/84

* Note: In Full or Subcommittee meetings where both units were discussed, times were divided between Docket numbers.

B. Construction Permit Reviews:

537	Clinch River	6112.9	10/15/74-6/23/84
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The ACRS Manpower Reporting System was started on April 21, 1979. There are no records prior to that date which identifies professional staff hours expended on CP or OL reviews by staff engineers.

SEABOOK 1 & 2
IE-HQ CONTRACTS

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Unit 1 = \$11,852

Unit 2 = $\frac{11,851}{\$23,703}$

ENCLOSURE 1

ENCLOSURE 1

1011Q

Seas 100121

<u>LRA</u>	<u>102</u>	<u>101</u>	<u>10V</u>	<u>10A</u>	<u>ATV</u>	<u>INP</u>
<u>31</u>	<u>90</u>	<u>391</u>	<u>4 414</u>	<u>44</u>	<u>4</u>	<u>4</u>
<u>6</u>	<u>220</u>	<u>232</u>		<u>215</u>	<u>12</u>	
<u>145</u>	<u>297</u>	<u>124</u>		<u>363</u>	<u>20</u>	
<u>24</u>	<u>291</u>	<u>26</u>		<u>258</u>	<u>3</u>	
<u>52</u>		<u>8</u>		<u>255</u>		
<u>8</u>	<u>40</u>	<u>2</u>		<u>316</u>		
<u>14</u>				<u>299</u>		
				<u>103</u>		

310

938
815 744
123 7412

711
all 484

4
215

2031
all 7484

29 4
7484 2484

4107.0

Elim. IT = 3126 +

310
711 101
2031 10A
4 10V
3126

Contents

Addresses + CAT Team

	1976	1977	1978	1979	1980	1981	1982	1983	1984
<u>Income from Fees</u>	7419.26	1977	15928	1979	15800	1981	1982	1983	1984
17W	33.00	160.00	257.50	380.00					
17x	8.00	9.00	75.50	1.00					
17y	49.50	84.00	408.00	72.00					
STW	8.00	11.00	14.00						
STD	15.00	64.00	57.50						
DOC					3900.00	324.00	316.00	570.00	487.50
PAP					73.00	200.00	144.00	374.00	239.50
PP1					493.00	450.00	791.00	1388.00	1605.50
131-111-12-1									2.00
APP									651.00
APC									2180.00
APP									449.70
BA ON REVENUE									2.00
Subtotal Income	108.50	216.50	817.50	1067.00	974.00	1251.00	2024.00	2334.50	3300.00
<u>Income from Fees</u>									
COV	11.00	38.00	84.00	224.50	121.50	73.00	179.50	146.00	
2V0		10.50	16.00						
BW0			24.00						
TNK			1.00						
14W			25.00						
14X			18.00						
140			43.00						
115			1.00						
710				18.00	44.00				
704				3.00	3.00				
PPT Fund 1				8.00					
PAV				10.00		14.00	45.50	42.50	

Summary December 1912

	1	2	3	4	5	6	7	8	9
Ballroom cut 1	241576	4577	4578	4579	1580	1581	1512	1512	1584
RIN				6.0	18.0				
Rep Employment					3.0				
Gov					2.0				
Doc Mktg					2.0				
Tax					64.5				
PR1					1.0	14.0	34.0	48.5	
BE1						2.0	19.5	35.0	
DE1						19.0	45.0	25.5	
PE1						8.0		4.0	
SE1						9.0	4.0	10.5	
AED									86.0
ARS									106.0
RRP									30.0
AC1									6.0
AT									256.5
4th Mon'ly Ad									5.0
Pub Expn's									1.0
AE									34.0
AY									250
13VI									17.0
Subst's	11.0	48.5	277.5	269.5	759.0	135.5	319.5	304.0	166.5
Grand Total All Items	119.5	265.0	103.10	1381.5	1733.0	1386.5	2563.5	2634.5	3894.5

OCT 10 1984

50 443

MEMORANDUM FOR: Files

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Signed, C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

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As stated

DISTRIBUTION:
Actual Manpower File ✓
WOMiller, LFMB
CJHolloway, LFMB (2 copies of Encl 1)
DWeiss, LFMB with Encl 1
LFMB R/F

~~9102070291~~

OFFICE	LFMB/ADM					
BY NAME	CJHolloway/rmf					
DATE	10/4/84					

SEABROOK 1 - Page 3
 IE Headquarters and Regional Office
 Professional Staff Hours By Activity Code

ENCLOSURE

<u>Exclude From Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
ARP	-	-	-	-	-	-	-	-	30.0	30.0
AS1	-	-	-	-	-	-	-	-	6.0	6.0
AT	-	-	-	-	-	-	-	-	256.5	256.5
BA1	-	-	-	-	-	-	-	-	5.0	5.0
BD2	-	-	-	-	-	-	-	-	1.0	1.0
BE	-	-	-	-	-	-	-	-	34.0	34.0
BJ	-	-	-	-	-	-	-	-	25.0	25.0
1321	-	-	-	-	-	-	-	-	17.0	17.0
B00	-	-	-	-	2.0	-	-	-	-	2.0
Subtotal Regions	11.0	48.5	217.5	269.5	259.0	135.5	329.5	304.0	566.5	2,141.0
IE Headquarters										
IOR	-	-	-	-	-	-	-	123.0	815.0	938.0
ID1	-	-	-	-	-	-	-	-	781.0	781.0
IDV	-	-	-	-	-	-	-	-	4.0	4.0
ICA	-	-	-	-	-	-	-	-	2,031.0	2,031.0
ATV	-	-	-	-	-	-	-	-	39.0	39.0
INF	-	-	-	-	-	-	-	-	4.0	4.0
Subtotal Headquarters	-	-	-	-	-	-	-	123.0	3,674.0	3,797.0
TOTAL EXCLUDED FROM FEES:	11.0	48.5	217.5	269.5	259.0	135.5	329.5	427.0	4,240.5	5,938.0
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SEABROOK 1 - Page 3
 IE Headquarters and Regional Office
 Professional Staff Hours By Activity Code

ENCLOSURE 1

<u>Exclude From Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
ARP	-	-	-	-	-	-	-	-	30.0	30.0
AS1	-	-	-	-	-	-	-	-	6.0	6.0
AT	-	-	-	-	-	-	-	-	256.5	256.5
BA1	-	-	-	-	-	-	-	-	5.0	5.0
BD2	-	-	-	-	-	-	-	-	1.0	1.0
BE	-	-	-	-	-	-	-	-	34.0	34.0
BJ	-	-	-	-	-	-	-	-	25.0	25.0
1321	-	-	-	-	-	-	-	-	17.0	17.0
BOO	-	-	-	-	2.0	-	-	-	-	2.0
Subtotal Regions	11.0	48.5	217.5	269.5	259.0	135.5	329.5	304.0	566.5	2,141.0
IE Headquarters										
IOR	-	-	-	-	-	-	-	123.0	815.0	938.0
ID1	-	-	-	-	-	-	-	-	781.0	781.0
IDV	-	-	-	-	-	-	-	-	4.0	4.0
ICA	-	-	-	-	-	-	-	-	2,031.0	2,031.0
ATV	-	-	-	-	-	-	-	-	39.0	39.0
INF	-	-	-	-	-	-	-	-	4.0	4.0
Subtotal Headquarters	-	-	-	-	-	-	-	123.0	3,674.0	3,797.0
TOTAL EXCLUDED FROM FEES:	11.0	48.5	217.5	269.5	259.0	135.5	329.5	427.0	4,240.5	5,938.0
GRAND TOTAL ALL HOURS:	119.5	265.0	1,030.0	1,336.5	1,233.0	1,386.5	2,563.5	3,064.5	7,577.5	18,576.0

SEABROOK 1 & 2
IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>	
B-8718	Technical Assistance for CAT Inspections	\$121,087.94	1/
B-1013	Technical Assistance for Non-Destructive Evaluation	23,702.61	2/
		<u>\$144,790.55</u>	
	Unit 1	= 72,396	
	Unit 2	= 72,395	

1/ Amount excluded from fee recovery since CAT inspections were considered as non-routine inspections under the March 23, 1978 fee schedule.

2/ Amount applies equally to both units per discussion with Elliott Greher, IE, upon receipt of the information.

Unit 1 = \$11,852

Unit 2 = $\frac{11,851}{\$23,703}$

ENCLOSURE 1

SUMMARY - SEABROOK 1
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals:</u>
<u>Regional Offices</u>			
FY 1976	108.5	11.0	119.5
1977	216.5	48.5	265.0
1978	812.5	217.5	1,030.0
1979	1,067.0	269.5	1,336.5
1980	974.0	259.0	1,233.0
1981	1,251.0	135.5	1,386.5
1982	2,234.0	329.5	2,563.5
1983	2,334.5	304.0	2,638.5
1984 (Thru 6/23/84)	<u>3,330.0</u>	<u>566.5</u>	<u>3,896.5</u>
TOTAL REGIONS:	12,328.0	2,141.0	14,469.0
<u>IE Headquarters</u>			
FY 1983	303.0	123.0	426.0
1984 (Thru 6/23/84)	<u>7.0</u>	<u>3,674.0</u>	<u>3,681.0</u>
TOTAL IE HEADQUARTERS:	<u>310.0</u>	<u>3,797.0</u>	<u>4,107.0</u>
GRAND TOTAL ALL HOURS:	<u><u>12,638.0</u></u>	<u><u>5,938.0</u></u>	<u><u>18,576.0</u></u>

ENCLOSURE 1

SEABROOK 1 - Page 1
 IE Headquarters and Regional Office
 Professional Staff Hours By Activity Code

ENCLOSURE 1

<u>Include For Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Offices</u>										
<u>Activity Codes</u>										
ITM	33.0	50.0	257.5	38.0	-	-	-	-	-	376.5
ITX	3.0	9.0	75.5	1.0	-	-	-	-	-	88.5
ITO	49.5	82.0	408.0	72.0	-	-	-	-	-	611.5
2TW	8.0	11.0	14.0	-	-	-	-	-	-	33.0
2TO	15.0	64.5	57.5	-	-	-	-	-	-	137.0
DOC	-	-	-	390.0	324.0	316.0	522.0	487.5	-	2,039.5
PAP	-	-	-	73.0	200.0	144.0	324.0	239.5	-	980.5
PP1	-	-	-	493.0	450.0	791.0	1,388.0	1,605.5	-	4,727.5
I31	-	-	-	-	-	-	-	2.0	-	2.0
APD	-	-	-	-	-	-	-	-	651.0	651.0
API	-	-	-	-	-	-	-	-	2,180.0	2,180.0
APP	-	-	-	-	-	-	-	-	497.0	497.0
BH	-	-	-	-	-	-	-	-	2.0	2.0
Subtotal Regions	108.5	216.5	812.5	1,067.0	974.0	1,251.0	2,234.0	2,334.5	3,330.0	12,328.0
<u>IE Headquarters</u>										
LRA	-	-	-	-	-	-	-	303.0	7.0	310.0
TOTAL INCLUDED FOR FEES:	108.5	216.5	812.5	1,067.0	974.0	1,251.0	2,234.0	2,637.5	3,337.0	12,638.0
<u>Exclude From Fee Recovery</u>										
<u>Regional Offices</u>										
<u>Activity Codes</u>										
COO	11.0	38.0	88.0	224.5	121.5	73.5	179.5	148.0	-	884.0

SEABROOK 1 - Page 2

IE Headquarters and Regional Office
Professional Staff Hours By Activity Code

<u>Exclude from Fee Recovery</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
2VD	-	10.5	16.0	-	-	-	-	-	-	26.5
BTW	-	-	21.0	-	-	-	-	-	-	21.0
JNK	-	-	1.0	-	-	-	-	-	-	1.0
TUW	-	-	29.0	-	-	-	-	-	-	29.0
TUX	-	-	18.0	-	-	-	-	-	-	18.0
TUO	-	-	43.5	-	-	-	-	-	-	43.5
115	-	-	1.0	-	-	-	-	-	-	1.0
JMO	-	-	-	18.0	44.0	-	-	-	-	62.0
JOM	-	-	-	3.0	2.0	-	-	-	-	5.0
PPT	-	-	-	8.0	-	-	-	-	-	8.0
PTV	-	-	-	10.0	-	14.0	45.5	42.5	-	112.0
RIN	-	-	-	6.0	18.0	-	-	-	-	24.0
AEP	-	-	-	-	3.0	-	-	-	-	3.0
DOO	-	-	-	-	3.0	-	-	-	-	3.0
JQO	-	-	-	-	64.5	-	-	-	-	64.5
PRI	-	-	-	-	1.0	10.0	34.0	48.5	-	93.5
BRI	-	-	-	-	-	2.0	19.5	25.0	-	46.5
DRI	-	-	-	-	-	19.0	45.0	25.5	-	89.5
PE1	-	-	-	-	-	8.0	-	4.0	-	12.0
SRI	-	-	-	-	-	9.0	6.0	10.5	-	25.5
ARD	-	-	-	-	-	-	-	-	86.0	86.0
ARI	-	-	-	-	-	-	-	-	106.0	106.0

IE Headquarters and Regional Office
Professional Staff Hours By Activity Code

	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Total</u>
<u>Exclude From Fee Recovery</u>										
ARP	-	-	-	-	-	-	-	-	30.0	30.0
ASI	-	-	-	-	-	-	-	-	6.0	6.0
AT	-	-	-	-	-	-	-	-	256.5	256.5
BA1	-	-	-	-	-	-	-	-	5.0	5.0
BD2	-	-	-	-	-	-	-	-	1.0	1.0
BE	-	-	-	-	-	-	-	-	34.0	34.0
BJ	-	-	-	-	-	-	-	-	25.0	25.0
1321	-	-	-	-	-	-	-	-	17.0	17.0
800	-	-	-	-	2.0	-	-	-	-	2.0
Subtotal Regions	11.0	48.5	217.5	269.5	259.0	135.5	329.5	304.0	566.5	2,141.0
<u>IE Headquarters</u>										
IOR	-	-	-	-	-	-	-	123.0	815.0	938.0
ID1	-	-	-	-	-	-	-	-	781.0	781.0
IDV	-	-	-	-	-	-	-	-	4.0	4.0
ICA	-	-	-	-	-	-	-	-	2,031.0	2,031.0
ATV	-	-	-	-	-	-	-	-	39.0	39.0
INF	-	-	-	-	-	-	-	-	4.0	4.0
Subtotal Headquarters	-	-	-	-	-	-	-	123.0	3,674.0	3,797.0
TOTAL EXCLUDED FROM FEES:	11.0	48.5	217.5	269.5	259.0	135.5	329.5	427.0	4,240.5	5,938.0
GRAND TOTAL ALL HOURS:	119.5	265.0	1,030.0	1,336.5	1,233.0	1,366.5	2,563.5	3,064.5	7,577.5	18,576.0