

OCT 23 1984

50-410

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS AND CONTRACTUAL SERVICES COSTS - NINE MILE POINT 2

Enclosure 1 summarizes the results of our review of the Nine Mile Point 2 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 16,487 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 12,158.5 hours have been included for fee recovery purposes. A total of \$139,378 was expended for contracts. Of this amount, \$17,075 was included for fee recovery. The remainder was expended for Construction Appraisal Team (CAT) inspections. CAT inspections are considered as non-routine inspections under the March 23, 1978 fee schedule and thus fall outside the scope of license fee recovery.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION:

Actual Manpower File
WOMiller, LFMB
CJHolloway, LFMB
DWeiss, LFMB
LFMB R/F

9102070172 900921
PDR FOIA
WILLIAM90-162 PDR

OFFICE	LFMB:ADM					
BY/NAME	CJHolloway/rmf					
DATE	10/ 11/84					

SUMMARY - Nine Mile Point 2
Regional Offices and IE Headquarters

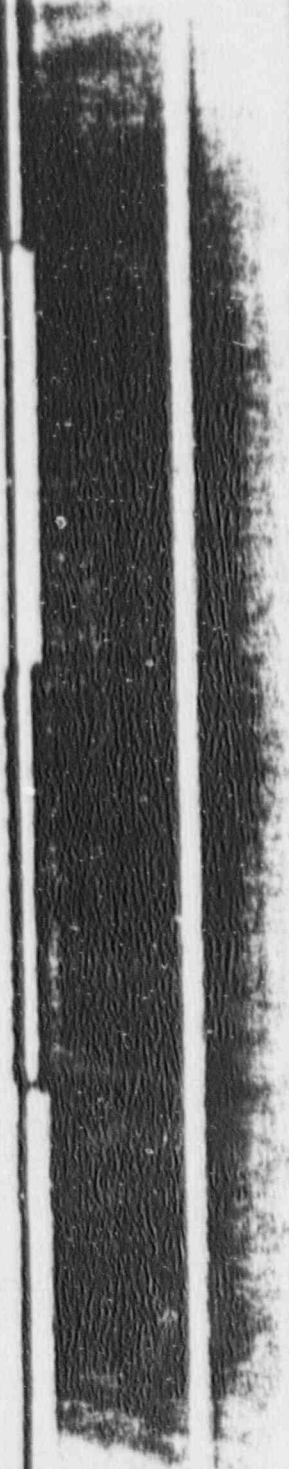
<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals</u>
<u>Regional Offices</u>			
FY 1975	151.5	9.0	160.5
1976	688.5	88.0	776.5
1977	639.0	86.0	725.0
1978	745.0	157.5	902.5
1979	858.5	137.0	995.5
1980	1,211.0	347.0	1,558.0
1981	1,015.5	208.5	1,224.0
1982	2,062.0	192.0	2,254.0
1983	1,768.5	376.0	2,144.5
1984 (Thru 6/23/84)	2,389.0	530.5	2,919.5
TOTAL REGIONS:	11,528.5	2,131.5	13,660.0
 <u>IE Headquarters</u>			
FY 1983	168.0	30.0	198.0
1984 (Thru 6/23/84)	462.0	2,167.0	2,629.0
TOTAL IE HEADQUARTERS:	630.0	2,197.0	2,827.0
 GRAND TOTAL ALL HOURS:	12,158.5	4,328.5	16,487.0

Nine Mile Point 2 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Code

<u>Include For Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Offices</u>											
<u>Activity Codes</u>											
1TV	15.0	-	-	-	-	-	-	-	-	-	15.0
1TW	48.5	218.0	265.5	270.5	57.0	-	-	-	-	-	559.5
1TX	1.0	87.0	56.5	30.0	2.0	-	-	-	-	-	76.5
1TY	8.5	-	-	-	-	-	-	-	-	-	8.5
1TZ	14.0	-	-	-	-	-	-	-	-	-	14.0
1TD	64.5	332.5	280.0	423.5	34.0	-	-	-	-	-	1,134.5
2TW	-	14.0	9.0	17.0	-	-	-	-	-	-	40.0
2TX	-	4.0	-	-	-	-	-	-	-	-	4.0
2TD	-	33.0	28.0	4.0	18.5	-	-	-	-	-	83.5
DOC	-	-	-	-	342.0	455.0	300.0	372.0	328.0	-	1,797.0
PAP	-	-	-	-	192.0	360.5	306.0	378.0	215.0	-	1,451.5
PP1	-	-	-	-	213.0	395.5	409.5	1,312.0	1,225.5	-	3,555.5
APD	-	-	-	-	-	-	-	-	-	517.0	517.0
API	-	-	-	-	-	-	-	-	-	1,561.5	1,561.5
APP	-	-	-	-	-	-	-	-	-	310.5	310.5
Subtotal Regions	151.5	688.5	639.0	745.0	858.5	1,211.0	1,015.5	2,062.0	1,768.5	1,389.0	11,528.5
<u>IE Headquarters - LRA</u>	-	-	-	-	-	-	-	-	168.0	462.0	630.0
Total Included For Fees:	151.5	688.5	639.0	745.0	858.5	1,211.0	1,015.5	2,062.0	1,936.5	2,851.0	12,158.5

Nine Mile Point 2 - Summary
 IF Headquarters and Regional Offices
 Professional Staff Hours By Activity Code

Exclude From Fee Recovery	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	Totals
COO	9.0	30.0	66.0	119.0	83.0	220.0	200.5	121.0	130.0	-	978.5
100	-	1.0	-	-	-	-	-	-	-	-	1.0
370	-	43.0	-	-	-	-	-	-	-	-	43.0
10M	-	-	4.0	-	-	-	-	-	-	-	4.0
10X	-	-	7.0	-	-	-	-	-	-	-	7.0
100	-	-	2.0	-	-	-	-	-	-	-	2.0
100	-	-	7.0	-	2.0	-	-	-	-	-	9.0
BTW	-	-	-	38.5	-	-	-	-	-	-	38.5
JMO	-	-	-	-	8.0	36.0	-	-	-	-	44.0
JOM	-	-	-	-	30.0	34.0	-	-	-	-	64.0
PTG	-	-	-	-	7.0	2.0	-	-	-	-	9.0
4W0	-	-	-	-	7.0	-	-	-	-	-	7.0
BRT	-	-	-	-	-	10.0	8.0	2.0	3.0	-	23.0
DR1	-	-	-	-	-	16.0	-	-	32.0	-	48.0
000	-	-	-	-	-	14.0	-	-	-	-	14.0
PR1	-	-	-	-	-	15.0	-	50.0	79.0	-	144.0
PE1	-	-	-	-	-	-	-	8.0	7.0	-	15.0
PTV	-	-	-	-	-	-	-	4.0	119.0	-	123.0
SRI	-	-	-	-	-	-	-	7.0	6.0	-	13.0
ARD	-	-	-	-	-	-	-	-	-	64.0	64.0
ARI	-	-	-	-	-	-	-	-	-	114.5	114.5



Nine Mile Point 2 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Code

Exclude from Fee Recovery	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	Totals
APP	-	-	-	-	-	-	-	-	-	12.0	12.0
AS1	-	-	-	-	-	-	-	-	-	3.5	3.5
AT	-	-	-	-	-	-	-	-	-	215.5	215.5
BAZ	-	-	-	-	-	-	-	-	-	18.0	18.0
BE	-	-	-	-	-	-	-	-	-	23.0	23.0
BJ	-	-	-	-	-	-	-	-	-	80.0	80.0
J80	-	14.0	-	-	-	-	-	-	-	-	14.0
Subtotal Regions	9.0	88.0	86.0	157.5	137.0	347.0	208.5	192.0	376.0	530.5	2,131.5
IE Headquarters											
IOR	-	-	-	-	-	-	-	-	-	24.0	24.0
ICA	-	-	-	-	-	-	-	-	-	2,064.0	2,064.0
HLE	-	-	-	-	-	-	-	-	-	30.0	30.0
STA	-	-	-	-	-	-	-	-	30.0	-	30.0
ATV	-	-	-	-	-	-	-	-	-	12.0	12.0
IPA	-	-	-	-	-	-	-	-	-	37.0	37.0
Subtotal IE Headquarters									30.0	2,167.0	2,197.0
Total Excluded From Fees:	9.0	88.0	86.0	157.5	137.0	347.0	208.5	192.0	406.0	2,697.5	4,328.5
GRAND TOTAL ALL HOURS:	160.5	776.5	725.0	902.5	995.5	1,558.0	1,224.0	2,254.0	2,342.5	5,548.5	16,487.0

IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302 (Task 55)	Technical Assistance for Construction Appraisal Team (CAT) Inspections	\$ 122,302.86 ^{1/}
B-1302 (Task 45)	Technical Assistance for Non-Destructive Evaluation	<u>17,075.13</u> \$ 139,377.99

^{1/} Amount excluded from fee recovery since CAT inspections were considered as non-routine inspections under the March 23, 1978 fee schedule.



UNITED STATES
 NUCLEAR REGULATORY COMMISSION
 ADVISORY COMMITTEE ON REACTOR SAFEGUARDS
 WASHINGTON, D. C. 20555

August 22, 1984

MEMORANDUM FOR: W. O. Miller, Chief
 License Fee Management Branch, ADM

FROM: A. L. Newsom *A. L. Newsom*
 Assistant Executive Director for Operations

SUBJECT: MANPOWER DATA

Reference: ADM Letter July 2, 1984, Subject: 10 CFR 170 - Notice
 of Final Rulemaking

In accordance with referenced letter following are professional regular hours expended on CP and OL applications currently on file. No travel time has been included in these computations.

A. OL Reviews

<u>Docket</u>	<u>Unit</u>	<u>Hours</u>	<u>Period</u>
438	Bellefonte 1	62.3	12/24/74-6/23/84
439	Bellefonte 2	.3	12/24/74-6/23/84
412	Beaver Valley 2	37.8	5/3/74-6/23/84
456	Braidwood 1	442.0	12/31/75-6/23/84
457	Braidwood 2	1.0	12/31/75-6/23/84
454	Byron 1	353.9	12/31/75-6/23/84
455	Byron 2*	50.4	12/31/75-6/23/84
483	Callaway 1	486.1	4/16/76-6/23/84
413	Catawba 1	327.0	8/7/75-6/23/84
414	Catawba 2	266.7	8/7/75-6/23/84
461	Clinton 1	299.0	2/24/76-6/23/84
445	Comanche Peak 1	413.3	12/19/74-6/23/84
446	Comanche Peak 2	5.0	12/19/74-6/23/84
275	Diablo Canyon	805.4	3/1/82-6/23/84
323	Diablo Canyon 2*	320.0	3/1/82-6/23/84
341	Fermi 2	373.3	9/26/72-6/23/84
416	Grand Gulf 1	608.5	9/4/74-6/23/84
417	Grand Gulf 2*	203.0	9/4/74-6/23/84
400	Harris 1	472.4	1/12/78-6/23/84
401	Harris 2*	52.4	1/12/78-6/23/84
354	Hope Creek 1	30.6	11/4/74-6/23/84
410	Nine Mile Point 2	27.4	6/24/74-6/23/84
352	Limerick 1	442.9	6/19/74-6/23/84
353	Limerick 2*	95.5	6/19/84-6/23/84
546	Marble Hill 1	82.0	4/4/78-6/23/84
547	Marble Hill 2	4.0	4/4/78-6/23/84
329	Midland 1	837.9	12/15/72-6/23/84
330	Midland 2*	307.4	12/15/72-6/23/84

NRC Form 289
(11-82)

BILL FOR COLLECTION

BILL NUMBER (Write on remittance)

00137

MAKE CHECKS PAYABLE TO THE U.S. NUCLEAR REGULATORY COMMISSION AND MAIL TO:

U.S. NUCLEAR REGULATORY COMMISSION
OFFICE OF RESOURCE MANAGEMENT
DIVISION OF ACCOUNTING AND FINANCE
WASHINGTON, DC 20555

BILL DATE

1/14/85

PAYMENT DUE DATE

3/14/85

LICENSE NUMBER (if applicable)

FILE REFERENCE NUMBER (if applicable)

CONTACT:

NAME

Janet M. Rodriguez

TELEPHONE

AREA
CODE
301

NUMBER

492-4200

TO:

Niagara Mohawk Power Corporation
Attn: Mr. B. G. Hooten, Exec. Dir.
Nuclear Operations
300 Erie Blvd. West
Syracuse, NY 13202

DESCRIPTION

AMOUNT

Operating License Review for Nine Mile Point 2 (see attached for details)

\$1,442,447.00

AMOUNT DUE
(See Terms)

\$1,442,447.00

TERMS. Interest will accrue from the bill date at the annual rate of 9.00 %, except that no interest will be charged if the amount due is paid in full by the payment due date.

NOTE. The NRC debt collection regulations are found in 10 CFR 15 and are based on the Federal Claims Collection Act as amended by the Debt Collection Act of 1982. If there are any questions about the existence or amount of the debt, refer to these regulations and statutes, or contact the individual named above. The revocation of a license does not solve or affect any debt then due the NRC from the licensee.

A/10

Attachment to Invoice No. DU137

Date 1/14/85

Docket No.: 50-410

Company Name and Address:

Niagara Mohawk Power Corporation
ATTN: Mr. B. G. Hooten
Executive Dir., Nuclear Operations
300 Erie Blvd. West
Syracuse, New York 13202

Item Being Billed:

Operating License Review for Nine Mile
Point 2
(first bill)

Governing Section of 10 CFR 170:

Sections 170.12(b) and 170.21.A.

Review Period Covered by this Invoice:

Post-CP issuance through June 23, 1984.

Revenue Code:

AA903-OPR

Unit No. 2

Current Review Costs and Total
Amount Due on the Invoice

\$1,442,447

Contact Number of License Fee Management Branch: 301-492-7225