

12/13/84

DOCKET NO.: 05000382

MEMORANDUM FOR: WILLIAM O. MILLER, CHIEF
LICENSE FEE MANAGEMENT BRANCH
OFFICE OF ADMINISTRATION

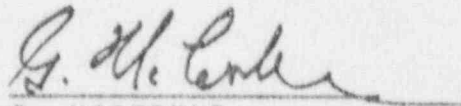
FROM: C. GASKIN
POWER REACTOR SG LICENSING BRANCH
DIVISION OF SAFEGUARDS
OFFICE OF NUCLEAR MATERIALS
SAFETY AND SAFEGUARDS

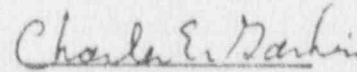
SUBJECT: COSTS AND MANHOURS FOR LICENSING ACTION

THE CONTRACT COSTS INCURRED AND MANHOURS USED IN REVIEWING THE APPLI-
CATION DATED 11/15/74 ARE TABULATED BELOW FOR LICENSE NO.

1. NAME: WATERFORD 3
142 DELARONDE STREET
NEW ORLEANS, LA. 70174
2. A) CASEWORK CONTROL NO. 05000382 (010P,020Q,030B,040Q,050Q,060Q,
A01C,A01G)
B) MAIL CONTROL NO. 40214
C) TAC NO.
3. A) PERIOD COVERED (STAFF HOURS) 11/15/74 - 06/23/84
B) COMPLETION DATE:
C) AMENDMENT NO.
4. CONTRACT COSTS ASSOCIATED WITH THIS APPLICATION: \$ 0 ✓
PERIOD COVERED (CONTRACT COSTS)
5. TAC WORK BY OTHER OFFICES: 0 HOURS
6. HOURS DURING REPORTING PERIOD: 309.0 ✓
7. FEE CHARGABLE : \$ 11742
8. TOTAL COST TO PROCESS APPLICATION : \$ 11742 ✓

APPROVED:


G. MCCORKLE
BRANCH CHIEF
POWER REACTOR SG LICENSING BRANCH


C. GASKIN
PROJECT MANAGER

RUN DATE
12/03/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 09/28/78 - 01/18/82

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PROJECT MANAGER: JJ DAVIDSON

CASEWORK NUMBER: 05000382010P

FACILITY NAME: WATERFORD 3

DATE CLOSED: 01/18/82

NATURE OF ACTIVITY:
WATERFORD

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
CE GASKIN	01/10/81	8.0
CE GASKIN	02/07/81	2.0
CE GASKIN	03/28/81	3.0
CE GASKIN	04/11/81	5.0
CE GASKIN	04/25/81	3.0
CE GASKIN	05/02/81	6.0
CE GASKIN	05/23/81	5.0
TL DIGALOMA	06/06/81	18.0
CE GASKIN	06/06/81	10.0
CE GASKIN	06/20/81	8.0
CE GASKIN	06/27/81	2.0
TL DIGALOMA	07/04/81	9.0
CE GASKIN	07/04/81	2.0
CE GASKIN	07/18/81	1.0
DA KERS	08/08/81	8.0
JJ DAVIDSON	10/10/81	20.0
JJ DAVIDSON	10/17/81	8.0
JJ DAVIDSON	11/14/81	2.0
JJ DAVIDSON	11/21/81	9.0
JJ DAVIDSON	11/28/81	8.0
JJ DAVIDSON	12/05/81	3.0
JJ DAVIDSON	01/02/82	2.0
JJ DAVIDSON	01/09/82	10.0
JJ DAVIDSON	01/16/82	8.0
JJ DAVIDSON	01/23/82	2.0

162.0

RUN DATE
12/03/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 02/21/83 - 08/05/83

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PROJECT MANAGER: DA KERS

CASEWORK NUMBER: 05000382020Q

FACILITY NAME: WATERFORD 3

DATE CLOSED: 08/05/83

NATURE OF ACTIVITY:
WATERFORD-REVISION 7/SEC PLN

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
DA KERS	04/16/83	2.0
DA KERS	05/14/83	2.0
CE GASKIN	07/02/83	6.0
CE GASKIN	07/09/83	1.0
CE GASKIN	08/06/83	4.0
		<u>15.0</u>

RJN DATE
12/03/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 03/14/83 - 08/05/83

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PROJECT MANAGER: DA KERS

CASEWORK NUMBER: 05000382030B

FACILITY NAME: WATERFORD 3

DATE CLOSED: 08/05/83

NATURE OF ACTIVITY:
WATERFORD-REVISION 2/CP

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
DA KERS	03/26/83	30.0
DA KERS	05/14/83	2.0
CE GASKIN	07/02/83	6.0
CE GASKIN	08/06/83	4.0
		<hr/>
		42.0

RUN DATE
12/03/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 12/16/83 - 04/05/84

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PROJECT MANAGER: CE GASKIN

CASEWORK NUMBER: 05000382040Q

FACILITY NAME: WATERFORD 3

DATE CLOSED: 04/05/84

NATURE OF ACTIVITY:
WATERFORD-REVISION 2/GTP

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
CE GASKIN	02/18/84	1.0
RB MANILI	03/10/84	8.0
CE GASKIN	03/10/84	1.0
CE GASKIN	03/24/84	3.0

		13.0

RUN DATE
12/03/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 01/12/84 - 04/05/84

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PROJECT MANAGER: CE GASKIN

CASEWORK NUMBER: 05000382050Q

FACILITY NAME: WATERFORD 3

DATE CLOSED: 04/05/84

NATURE OF ACTIVITY:
WATERFORD-REVISION: 3/CP

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
CE GASKIN	02/18/84	1.0
RB MANILI	03/10/84	8.0
CE GASKIN	03/10/84	1.0
CE GASKIN	03/24/84	3.0
		<hr/>
		13.0

RUN DATE
12/03/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 04/11/84 - 05/07/84

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PROJECT MANAGER: CE GASKIN

CASEWORK NUMBER: 05000382060Q

FACILITY NAME: WATERFORD 3

DATE CLOSED: 05/07/84

NATURE OF ACTIVITY:
WATERFORD-REVISION 8/SEC PLN

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 ¢ PER HOUR		
CE GASKIN	05/05/84	2.0

RUN DATE
12/10/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 01/29/80 - 08/18/80

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24

PROJECT MANAGER: RB MANILI

CASEWORK NUMBER: 05000382A01C

FACILITY NAME: WATERFORD 3

DATE CLOSED: 08/18/80

NATURE OF ACTIVITY:
WATERFORD - CONTINGENCY PLAN REVIEW

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
RB MANILI	05/24/80	17.0
RB MANILI	06/28/80	7.0
RB MANILI	08/02/80	5.0
		<hr/>
		29.0

RUN DATE
12/10/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 10/01/79 - 06/05/81

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PROJECT MANAGER: RB MANILI

CASEWORK NUMBER: 05000382A01G

FACILITY NAME: WATERFORD 3

DATE CLOSED: 06/05/81

NATURE OF ACTIVITY:
WATERFORD GUARD TRAINING PLAN REVIEW

REVIEWER	WEEK ENDING	REGULAR HOURS

THE FOLLOWING WERE CALCULATED AT : 38 \$ PER HOUR		
RB MANILI	03/28/81	28.0
RB MANILI	05/09/81	5.0
		<u>33.0</u>

SUMMARY NMSS

WATERFORD 3

	<u>Regular Hours</u>	<u>Professional Staff-Hour Cost</u>	<u>Total Costs</u>
Power Reactor SG Licensing Branch	309.0	38	11,742
MATERIAL TRANSFER SG LICENSING BRANCH	1.0	38	38
Uranium Fuel Licensing Branch	459.5	38	17,461
Food FACILITY SG Licensing BRANCH	9.5	38	361
SAFEGUARDS SPECIAL PROJECTS BRANCH	6.0	38	228
TOTALS	785.0		29,830



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

Docket No. 50-382

JAN 24 1985

MEMORANDUM FOR: Files

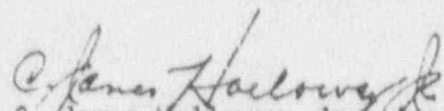
THRU: William O. Miller, Chief, License Fee Management Branch, ADM

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: WATERFORD 3 OPERATING LICENSE REVIEW COSTS

10 CFR 170 of the Commission's regulations for license fees was revised effective June 20, 1984. Section 170.12(b) of the revised rule provides that applications for operating license (OL) review which have been pending with the Commission for six months or longer, the first bill for accumulated review costs would be sent to the applicant at the time the rule becomes effective and at six-month intervals thereafter until the review is completed, whichever is earlier. The first bills for OL review will include applicable professional staff review time expended through June 23, 1984, and contractual support services expended to May 31, 1984. Subsequent bills covering six-month reviews will be issued approximately ninety days after the end of each six-month period which closes in December and June of each year.

In accordance with Section 170.12(b), we have reviewed the cost incurred by the various program offices directly involved in processing the Waterford 3 operating license. Attached is a summary of the review costs as well as the supporting documentation from the program offices. The attachment shows that a total of \$4,100,044 was expended through June 23, 1984 for the OL review. The cost of the OL review through June 23, 1984 exceeds the maximum fee of \$3,077,400 as stated in 10 CFR 170.21. In accordance with Footnote 2 of the revised 10 CFR 170.21 and since the licensee received an operating license (5% power) on December 18, 1984, only \$3,077,400 may be assessed for the OL review through issuance of the 100% power license.


C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosure:
Summary of costs and supporting
documentation

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LO. ANA POWER & LIGHT COMPANY
 OPERATING LICENSE REVIEW COSTS THROUGH JUNE 23, 1984

FACILITY: Waterford 3

POCKET NO.: F9-382

<u>Program Office Review</u>	<u>Costs Per Professional Staff-hour</u>	<u>Professional Staff-hours Expended</u>	<u>Staff-hour Costs</u>	<u>Contractual Costs</u>	<u>Total Costs</u>
1. NRR	\$39	40,140.2	\$1,565,468	\$1,377,548	2,943.
2. IE-HQ	36	580.0	20,880	22,436	43.
3. REGIONS	36	28,827.7	1,037,797	-	1,037.
4. ACRS	50	921.7	46,085	-	46.
5. NMSS	38	785.0	29,830	-	29.

Total Cost: ^{1/} \$ 4,100.

^{1/} The cost of the OL review through June 23, 1984 exceeds the maximum fee of \$3,077,400 as stated in 10 CFR 170.21. In accordance with Footnote 2 of 170.21 and since the licensee received a 5% power license on December 18, 1984, only \$3,077,400 may be assessed for the OL review through issuance of the 100% power license.

ENCLOSURE