

12/12/84

Waterford 3
05000382

DOCKET NO.: 07002946

MEMORANDUM FOR: WILLIAM O. MILLER, CHIEF
LICENSE FEE MANAGEMENT BRANCH
OFFICE OF ADMINISTRATION

FROM: N. KETZLACH
URANIUM FUEL LICENSING BRANCH
DIVISION OF FUEL CYCLE & MATERIAL SAFETY
OFFICE OF NUCLEAR MATERIALS
SAFETY AND SAFEGUARDS

SUBJECT: COSTS AND MANHOURS FOR LICENSING ACTION

THE CONTRACT COSTS INCURRED AND MANHOURS USED IN REVIEWING THE APPLI-
CATION DATED 12/19/83 ARE TABULATED BELOW FOR LICENSE NO.

- 1. NAME: LOUISIANA POWER & LIGHT CO.
142 DELARONDE STREET
NEW ORLEANS, LA. 70174
- 2. A) CASEWORK CONTROL NO. 070029460305
B) MAIL CONTROL NO.
C) TAC NO.
- 3. A) PERIOD COVERED (STAFF HOURS) 12/19/83 - 12/29/83
B) COMPLETION DATE: 12/29/83
C) AMENDMENT NO. 2
- 4. CONTRACT COSTS ASSOCIATED WITH THIS APPLICATION: \$ 0
PERIOD COVERED (CONTRACT COSTS)
- 5. TAC WORK BY OTHER OFFICES: 0 HOURS
- 6. HOURS DURING REPORTING PERIOD: 21.0
- 7. FEE CHARGABLE : \$ 798
- 8. TOTAL COST TO PROCESS APPLICATION : \$ 798

APPROVED: W.O. Miller
R. PAGE
BRANCH CHIEF
URANIUM FUEL LICENSING BRANCH

V.L. Sharpe
N. KETZLACH
PROJECT MANAGER

RUN DATE
12/12/84

REGULATORY INFORMATION TRACKING SYSTEM
DETAIL LISTING OF HOURS REPORTED ON CASEWORK
PERIOD COVERED: 12/19/83 - 12/29/83

PAGE
79

PROJECT MANAGER: N KETZLACH

CASEWORK NUMBER: 070029460305

FACILITY NAME: LOUISIANA POWER & LIGHT CO.

DATE CLOSED: 12/29/83

NATURE OF ACTIVITY:
POSSESSION AMENDMENT

| REVIEWER | WEEK ENDING | REGULAR HOURS |
|--|-------------|------------------|
| ----- | | |
| THE FOLLOWING WERE CALCULATED AT : 38 ¢ PER HOUR | | |
| BL SERINI | 12/24/83 | 10.0 |
| N KETZLACH | 12/24/83 | 5.0 |
| N KETZLACH | 12/31/83 | 6.0 |
| | | ----- |
| | | 21.0 |



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

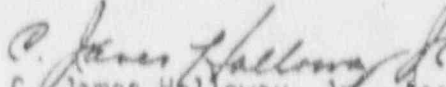
OCT 23 1984

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee
Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS
AND CONTRACTUAL SERVICES COSTS - WATERFORD 3

Enclosure 1 summarizes the results of our review of the Waterford 3 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 42,863.3 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 29,407.7 hours have been included for fee recovery purposes. A total of \$401,855 was expended for contracts. Of this amount, \$22,436 was included for fee recovery. The remainder was expended for inspections that are considered as non-routine inspections under the March 23, 1978 fee schedule and thus fall outside the scope of license fee recovery.


C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

9102070125

SUMMARY - WATERFORD 3
Regional Offices and IE Headquarters

| <u>Fiscal Year</u> | <u>Professional Regular Hours</u> | | <u>Totals</u> |
|-------------------------|-----------------------------------|--------------------------|-----------------|
| | <u>Include For Fees</u> | <u>Exclude From Fees</u> | |
| <u>Regional Offices</u> | | | |
| FY 1975 | 430.0 | 32.0 | 462.0 |
| 1976 | 1,392.0 | 87.0 | 1,479.0 |
| 1977 | 1,622.0 | 343.0 | 1,965.0 |
| 1978 | 1,968.5 | 518.5 | 2,487.0 |
| 1979 | 2,193.4 | 467.9 | 2,661.3 |
| 1980 | 2,283.0 | 1,101.0 | 3,384.0 |
| 1981 | 3,097.0 | 524.5 | 3,621.5 |
| 1982 | 4,960.0 | 619.0 | 5,579.0 |
| 1983 | 5,883.3 | 671.2 | 6,554.5 |
| 1984 (through 6/23/84) | <u>4,998.5</u> | <u>4,383.5</u> | <u>9,382.0</u> |
| TOTAL REGIONS: | 28,827.7 | 8,747.6 | 37,575.3 |
| <u>IE HEADQUARTERS</u> | | | |
| FY 1983 | 318.0 | 171.0 | 489.0 |
| 1984 (through 6/23/84) | <u>262.0</u> | <u>4,537.0</u> | <u>4,799.0</u> |
| TOTAL IE HEADQUARTERS: | <u>580.0</u> | <u>4,708.0</u> | <u>5,288.0</u> |
| GRAND TOTAL ALL HOURS: | <u>29,407.7</u> | <u>13,455.6</u> | <u>42,863.3</u> |

Waterford 3 Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Codes

| <u>Include for Fee Recovery</u> | <u>FY 1975</u> | <u>FY 1976</u> | <u>FY 1977</u> | <u>FY 1978</u> | <u>FY 1979</u> | <u>FY 1980</u> | <u>FY 1981</u> | <u>FY 1982</u> | <u>FY 1983</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <u>Regional Office</u> | | | | | | | | | |
| <u>Activity Codes</u> | | | | | | | | | |
| 1TW | 169.0 | 675.0 | 728.5 | 895.5 | 172.6 | - | - | - | - |
| 1TX | 36.0 | 7.0 | 24.0 | - | 35.0 | - | - | - | - |
| 1T0 | 205.0 | 639.0 | 838.5 | 982.0 | 51.8 | - | - | - | - |
| 2TW | 16.0 | 25.0 | 10.0 | 19.0 | - | - | - | - | - |
| 2TX | 4.0 | - | 21.0 | - | - | - | - | - | - |
| 2T0 | - | 46.0 | - | 47.0 | - | - | - | - | - |
| 1TA | - | - | - | 25.0 | - | - | - | - | - |
| DOC | - | - | - | - | 399.0 | 695.0 | 873.0 | 1,674.0 | 1,554.0 |
| PAP | - | - | - | - | 532.5 | 603.0 | 853.0 | 963.5 | 1,133.3 |
| PP1 | - | - | - | - | 1,002.5 | 985.0 | 1,371.0 | 2,322.5 | 3,027.0 |
| 131 | - | - | - | - | - | - | - | - | 169.0 |
| APD | - | - | - | - | - | - | - | - | - |
| API | - | - | - | - | - | - | - | - | - |
| APP | - | - | - | - | - | - | - | - | - |
| BC | - | - | - | - | - | - | - | - | - |
| Subtotal Regions | 430.0 | 1,392.0 | 1,622.0 | 1,968.5 | 2,193.4 | 2,283.0 | 3,097.0 | 4,960.0 | 5,883.3 |
| <u>IE Headquarters</u> | | | | | | | | | |
| LRA | - | - | - | - | - | - | - | - | 307.0 |
| LOA | - | - | - | - | - | - | - | - | 11.0 |
| Total Included For Fees: | 430.0 | 1,392.0 | 1,622.0 | 1,968.5 | 2,193.4 | 2,283.0 | 3,097.0 | 4,960.0 | 6,201.3 |

