MEMORANDUM FOR: Files

FROM:

C. James Holloway, Jr., Assistant Chief, License Fee

Management Branch, ADM

SUBJECT:

1E-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS

AND CONTRACTUAL SERVICES COSTS - WATERFORD 3

Enclosure 1 summarizes the results of our review of the Waterford 3 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 42,863.3 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 29,407.7 hours have been included for fee recovery purposes. A total of \$401,855 was expended for contracts. Of this amount, \$22,436 was included for fee recovery. The remainder was expended for inspections that are considered as non-routine inspections under the March 23, 1978 fee schedule and thus fall outside the scope of license fee recovery.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief License Fee Management Branch Office of Administration

Enclosures: As stated

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Actual Manpower File
WOMiller, LFMB
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NRC FORM 318 (10-80) NRCM 6240

OFFICIAL RECORD COPY

## SUMMARY - WATERFORD 3 Regional Offices and IE Headquarters

Fiscal Year	Professional Regular Hours						
Regional Offices	Include For Fees	Exclude From Fees	Totals				
FY 1975	430.0	32.0	462.0				
1976	1,392.0	87.0	1,479.0				
1977	1,622.0	343.0	1,965.0				
1978	1,968.5	518.5	2,487.0				
1979	2,193.4	467.9	2,661.3				
1980	2,283.0	1,101.0	3,384.0				
1981	3,097.0	524.5	3,621.5				
1982	4,960.0	619.0	5,579.0				
1993	5,883.3	671.2	€,554.5				
1984 (through 6/23/84)	4,998.5	4,383.5	9,382.0				
TOTAL REGIONS:	28,827.7	8,747.6	37,575.3				
IE HEADQUARTERS							
FY 1983	318.0	171.0	489.0				
1984 (through 6/23/84)	262.0	4,537.0	4,799.0				
TOTAL 1E HEADQUARTERS:	580.0	4,768.0	5,288.0				
GRAND TOTAL ALL HOURS:	29,407.7	13,455.6	42,863.3				



## Waterford 3 Summary

## If Headquarters and Regional Offices

## Professional Staff Hours By Activity Codes

clude for Fee Recovery	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	Totals
Regional Office Activity Codes											
1TW	169.0	675.0	728.5	895.5	172.6						2,640.6
17X	36.0	7.0	24.0		35.0				1		102.0
170	205.0	639.0	838.5	982.0	51.8						2,716.1
2114	16.0	25.0	10.0	19.0	-			-			70.0
2TX	4.0		21.0								25.0
210		46.0		47_0	3. * 1.						93.1
1TA			. 1*	25.0					-		25.6
D0C	-			-	399.0	695.0	873.0	1,674.0	1,554.0		5,195.6
PAP					532.5	603.0	853.0	963.5	1,133.3		4,085.3
PP1		-			1,002.5	985.0	1,371.0	2,322.5	3,027.0		8,798.0
131									169.0	562.0	731.0
APO		4.5								1,109.5	1,109.5
API										2,689.0	2,689.0
APP							- 1			536.0	536.0
BC									-	102.9	192.0
Subtotal Regions	430.0	1,392.0	1,622.0	1,968.5	2,193.4	2,283.0	3,097.0	4,960.0	5,883.3	4,998.5	28,827.7
IE Headquarters											
LRA									307.0	262.0	569.0
LOA		-		1					11.0		11.0
al Included for Fees:	430.0	1,392.0	1,622.0	1,968.5	2,193.4	2,283.0	3,097.0	4,960.0	6,201.3	5,260.5	29,407.7

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Marti	HECKS PAYABLE TO THE U.S. NUCLEAR REQULATORY COMMISSION A	OF JIAM OF			1/25/85
	U.S. NUCLEAR REGULATORY COMMISSION				PAYMENT BUT DATE
	DIVISION OF ACCOUNTING AND FINANCE	A Total		1	3/25/85
	WASHINGTON, DC 20556				LICENSE NUMBER (II applicable)
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0					RETERENCE NUMBER (If applicable)
	Louisiana Power & Light Company	and the second	1		CONTACT
	Attn: Mr. R. S. Leddick, Vice Presid	ent			NAME
	Nuclear Operations 142 Delaronde Street				Janet M. Rodrigue
	New Orleans, L. 70174				TELEPHONE
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RMS.	Interest will accrue from the bill date at the annual rate of paid in full by the payment due date.	9.00	%, oxcept t	hat no int	erest will be charged if the amount of
DYE.	The NRC debt collection regulations are found in 10 CFR to Collection Act of 1982. If there are any guertions about the the individual named above. The revocation of a license does not contain the contain of the contains the c	existence or amoun	it of the debi	rafer to	those conclusions and essues or you