

OCT 23 1984

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS AND CONTRACTUAL SERVICES COSTS - WATERFORD 3

Enclosure 1 summarizes the results of our review of the Waterford 3 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 42,863.3 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 29,407.7 hours have been included for fee recovery purposes. A total of \$401,855 was expended for contracts. Of this amount, \$22,436 was included for fee recovery. The remainder was expended for inspections that are considered as non-routine inspections under the March 23, 1978 fee schedule and thus fall outside the scope of license fee recovery.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION
Actual Manpower File
WOMiller, LFMB
CJHolloway, LFMB
DWeiss, LFMB
LFMB R/F

9102070125 900921
PDR FOIA
WILLIAM90-162 PDR

OFFICE	LFMB:ADM	LFMB:ADM	LFMB:ADM			
BY/PLANE	CJHolloway:ac					
DATE	10/23/84					

SUMMARY - WATERFORD 3
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals</u>
<u>Regional Offices</u>			
FY 1975	430.0	32.0	462.0
1976	1,392.0	87.0	1,479.0
1977	1,622.0	343.0	1,965.0
1978	1,968.5	518.5	2,487.0
1979	2,193.4	467.9	2,661.3
1980	2,283.0	1,101.0	3,384.0
1981	3,097.0	524.5	3,621.5
1982	4,960.0	619.0	5,579.0
1983	5,883.3	671.2	6,554.5
1984 (through 6/23/84)	<u>4,998.5</u>	<u>4,383.5</u>	<u>9,382.0</u>
TOTAL REGIONS:	28,827.7	8,747.6	37,575.3
 <u>IE HEADQUARTERS</u>			
FY 1983	318.0	171.0	489.0
1984 (through 6/23/84)	<u>262.0</u>	<u>4,537.0</u>	<u>4,799.0</u>
TOTAL IE HEADQUARTERS:	<u>580.0</u>	<u>4,708.0</u>	<u>5,288.0</u>
GRAND TOTAL ALL HOURS:	<u><u>29,407.7</u></u>	<u><u>13,455.6</u></u>	<u><u>42,863.3</u></u>

Waterford 3 Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Codes

<u>Include for Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Office</u>											
<u>Activity Codes</u>											
1TW	169.0	675.0	728.5	895.5	172.6	-	-	-	-	-	2,640.6
1TX	36.0	7.0	24.0	-	35.0	-	-	-	-	-	102.0
1TO	205.0	639.0	838.5	982.0	51.8	-	-	-	-	-	2,716.3
2TW	16.0	25.0	10.0	19.0	-	-	-	-	-	-	70.0
2TX	4.0	-	21.0	-	-	-	-	-	-	-	25.0
2TO	-	46.0	-	47.0	-	-	-	-	-	-	93.0
1TA	-	-	-	25.0	-	-	-	-	-	-	25.0
DOC	-	-	-	-	399.0	695.0	873.0	1,674.0	1,554.0	-	5,195.0
PAP	-	-	-	-	532.5	603.0	853.0	963.5	1,133.3	-	4,085.3
PP1	-	-	-	-	1,002.5	985.0	1,371.0	2,322.5	3,027.0	-	8,708.0
131	-	-	-	-	-	-	-	-	169.0	562.0	731.0
APD	-	-	-	-	-	-	-	-	-	1,109.5	1,109.5
API	-	-	-	-	-	-	-	-	-	2,689.0	2,689.0
APP	-	-	-	-	-	-	-	-	-	536.0	536.0
BC	-	-	-	-	-	-	-	-	-	102.0	102.0
<u>Subtotal Regions</u>	<u>430.0</u>	<u>1,392.0</u>	<u>1,622.0</u>	<u>1,968.5</u>	<u>2,193.4</u>	<u>2,283.0</u>	<u>3,097.0</u>	<u>4,960.0</u>	<u>5,883.3</u>	<u>4,998.5</u>	<u>28,827.7</u>
<u>IE Headquarters</u>											
LRA	-	-	-	-	-	-	-	-	307.0	262.0	569.0
LOA	-	-	-	-	-	-	-	-	11.0	-	11.0
<u>Total Included For Fees:</u>	<u>430.0</u>	<u>1,392.0</u>	<u>1,622.0</u>	<u>1,968.5</u>	<u>2,193.4</u>	<u>2,283.0</u>	<u>3,097.0</u>	<u>4,960.0</u>	<u>6,201.3</u>	<u>5,260.5</u>	<u>29,407.7</u>

