



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D. C. 20555

OCT 26 1984

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS AND CONTRACTUAL SERVICES COSTS - MILLSTONE 3

Enclosure 1 summarizes the results of our review of the Millstone 3 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 13,692.4 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 11,815.9 hours have been included for fee recovery purposes. A total of \$21,166 was expended for contracts which has been included for cost recovery.

A handwritten signature in cursive script, reading "C. James Holloway, Jr.", written in dark ink.

C. James Holloway, Jr., Assistant Chief  
License Fee Management Branch  
Office of Administration

Enclosures:  
As stated

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PDR FDIA  
WILLIAM90-162 PDR

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SUMMARY - Millstone 3  
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
<u>Regional Offices</u>	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals:</u>
FY 1975	529.9	52.0	581.9
1976	735.0	113.0	848.0
1977	817.0	166.0	983.0
1978	377.0	87.5	464.5
1979	584.5	189.5	774.0
1980	653.5	166.0	819.5
1981	1,490.5	180.5	1,671.0
1982	1,584.5	92.5	1,677.0
1983	2,107.0	150.5	2,297.5
1984 (Thru 6/23/84)	2,596.0	487.0	3,083.0
TOTAL REGIONS:	11,474.9	1,724.5	13,199.4
<u>IE Headquarters</u>			
FY 1983	217.0	-	217.0
1984 (Thru 6/23/84)	124.0	152.0	276.0
TOTAL IE HEADQUARTERS:	341.0	152.0	493.0
GRAND TOTAL ALL HOURS:	11,815.9	1,876.5	13,692.4

MILLSTONE 3  
JE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302 (Task 44)	Technical Assistance for Non-Destructive Evaluation	\$21,165.83

Millstone 3 - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Code

<u>Include For Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>
<u>Regional Offices</u>										
<u>Activity Codes</u>										
IT	2.0	-	-	-	-	-	-	-	-	-
ITw	192.0	294.0	265.5	99.0	-	-	-	-	-	-
IT	115.5	78.0	30.0	16.0	4.0	-	-	-	-	-
IT	38.9	-	-	-	-	-	-	-	-	-
IT	160.5	354.0	513.5	250.0	3.0	-	-	-	-	-
2T	8.0	4.0	4.0	9.0	-	-	-	-	-	-
2T	13.0	5.0	4.0	3.0	-	-	-	-	-	-
DOU	-	-	-	-	198.0	229.5	484.5	327.0	481.0	-
PA	-	-	-	-	110.0	226.0	305.0	66.0	256.5	-
PF	-	-	-	-	269.5	198.0	701.0	1,191.5	1,369.5	-
AF	-	-	-	-	-	-	-	-	-	580.5
AF	-	-	-	-	-	-	-	-	-	1,540.0
APP	-	-	-	-	-	-	-	-	-	475.5
Subtotal Regions	529.9	735.0	817.0	377.0	584.5	653.5	1,490.5	1,584.5	2,107.0	2,596.0
<u>IE Headquarters</u>										
LRA	-	-	-	-	-	-	-	-	217.0	124.0
Total Included For fees:	529.9	735.0	817.0	377.0	584.5	653.5	1,490.5	1,584.5	2,324.0	2,720.0





Millstone 3 - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Code

<u>Exclude From Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>
ARI	-	-	-	-	-	-	-	-	-	-
ARP	-	-	-	-	-	-	-	-	-	-
AST	-	-	-	-	-	-	-	-	-	-
AT	-	-	-	-	-	-	-	-	-	2
BB	-	-	-	-	-	-	-	-	-	-
BE	-	-	-	-	-	-	-	-	-	-
FJ	-	-	-	-	-	-	-	-	-	-
Subtotal Regions	52.0	113.0	166.0	87.5	189.5	166.0	180.5	92.5	190.5	4
<u>IE Headquarters</u>										
FK	-	-	-	-	-	-	-	-	-	1
Total Excluded From Fees:	52.0	113.0	166.0	87.5	189.5	166.0	180.5	92.5	190.5	6
GRAND TOTAL ALL HOURS:	581.9	848.0	983.0	464.5	774.0	819.5	1,671.0	1,677.0	2,514.5	5,333

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Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief  
License Fee Management Branch  
Office of Administration

Enclosures:  
As stated

DISTRIBUTION:  
Actual Manpower File  
WOMiller, LFMB  
CJHolloway, LFMB (ccy, encl. 1)  
DWeiss, LFMB Encl. 1  
LFMB R/F

9102060191

OFFICE	LFMB, ADM						
SURNAME	CJHolloway						
DATE	10/2/84						