

OCT 23 1984

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS AND CONTRACTUAL SERVICES COSTS - HOPE CREEK 1

Enclosure 1 summarizes the results of our review of the Hope Creek 1 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 13,064.5 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 11,924.5 hours have been included for fee recovery purposes. A total of \$21,300 was expended for contracts and has been included for fee recovery.

Signed C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION:
Actual Manpower File
WOMiller, LFMB
CJHolloway, LFMB
Dweiss, LFMB
LFMB R/F

OFFICE	LFMB:ADM						
SURNAME	CJHolloway/rmf						
DATE	10/11/84						

SUMMARY - Hope Creek 1
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude From Fees</u>	<u>Totals</u>
<u>Regional Offices</u>			
FY 1975	66.0	12.0	78.0
1976	259.0	26.0	285.0
1977	534.5	49.0	583.5
1978	718.0	67.0	785.0
1979	876.0	119.5	995.5
1980	1,261.5	424.0	1,685.5
1981	1,502.5	64.5	1,567.0
1982	1,767.5	81.5	1,849.0
1983	3,084.5	157.5	3,242.0
1984 (Thru 6/23/84)	1,419.0	139.0	1,558.0
TOTAL REGIONS:	11,488.5	1,140.0	12,628.5
 <u>IE Headquarters</u>			
FY 1983	190.0	-	190.0
1984 (Thru 6/23/84)	246.0	-	246.0
TOTAL IE HEADQUARTERS:	436.0	-	436.0
 GRAND TOTAL ALL HOURS:	11,924.5	1,140.0	13,064.5

Hope Creek 1 - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Code

<u>Include For Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>(Offices</u>											
<u>Activity Codes</u>											
ITW	29.5	73.0	147.5	258.0	15.0	-	-	-	-	-	523.0
ITX	11.0	48.0	69.5	69.0	6.0	-	-	-	-	-	203.5
ITD	25.5	122.0	279.0	354.5	27.0	-	-	-	-	-	808.0
2TD	-	16.0	31.0	26.5	-	-	-	-	-	-	73.5
2TW	-	-	7.5	10.0	-	-	-	-	-	-	17.5
DOC	-	-	-	-	260.0	397.0	511.0	413.0	554.5	-	2,135.5
PAP	-	-	-	-	182.5	134.5	174.0	130.5	365.5	-	987.0
PPI	-	-	-	-	385.5	730.0	817.5	1,224.0	2,161.5	-	5,318.5
135	-	-	-	-	-	-	-	-	3.0	-	3.0
APD	-	-	-	-	-	-	-	-	-	540.5	540.5
API	-	-	-	-	-	-	-	-	-	816.5	816.5
APP	-	-	-	-	-	-	-	-	-	62.0	62.0
<u>Subtotal Regions</u>	<u>66.0</u>	<u>259.0</u>	<u>534.5</u>	<u>718.0</u>	<u>876.0</u>	<u>1,261.5</u>	<u>1,502.5</u>	<u>1,767.5</u>	<u>3,084.5</u>	<u>1,419.0</u>	<u>11,488.5</u>
<u>IE Headquarters</u>											
LRA	-	-	-	-	-	-	-	-	190.0	246.0	436.0
<u>Total Included For Fees:</u>	<u>66.0</u>	<u>259.0</u>	<u>534.5</u>	<u>718.0</u>	<u>876.0</u>	<u>1,261.5</u>	<u>1,502.5</u>	<u>1,767.5</u>	<u>3,274.5</u>	<u>1,665.0</u>	<u>11,924.5</u>

Hope Creek 1 - Summary

IE Headquarters and Regional Offices

Professional Staff Hours By Activity Code

<u>Exclude From Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
<u>Regional Offices</u>											
<u>Activity Codes</u>											
B00	1.0	-	-	-	16.0	-	-	-	-	-	17.0
COO	11.0	19.5	42.5	55.0	71.5	65.0	40.5	35.5	114.0	-	454.5
100	-	4.0	6.5	-	-	-	-	-	-	-	10.5
115	-	2.5	-	-	-	-	-	-	-	-	2.5
BTW	-	-	-	12.0	15.0	-	-	-	-	-	27.0
DPP	-	-	-	-	9.0	8.0	-	-	-	-	17.0
JMD	-	-	-	-	8.0	79.0	-	-	-	-	87.0
JOM	-	-	-	-	-	209.5	-	-	-	-	209.5
BR1	-	-	-	-	-	16.0	3.0	6.0	-	-	25.0
JQO	-	-	-	-	-	8.0	-	-	-	-	8.0
PPT	-	-	-	-	-	34.0	-	-	-	-	34.0
PR1	-	-	-	-	-	1.5	5.0	6.0	15.5	-	28.0
PTG	-	-	-	-	-	3.0	-	-	-	-	3.0
PE1	-	-	-	-	-	-	7.5	-	-	-	7.5
PIV	-	-	-	-	-	-	8.5	25.0	12.0	-	45.5
DR1	-	-	-	-	-	-	-	9.0	8.0	-	17.0
1321	-	-	-	-	-	-	-	-	8.0	-	8.0
ARD	-	-	-	-	-	-	-	-	-	28.0	28.0
ARI	-	-	-	-	-	-	-	-	-	20.0	20.0
ARP	-	-	-	-	-	-	-	-	-	3.0	3.0
AS1	-	-	-	-	-	-	-	-	-	22.0	22.0

Hope Creek 1 - Summary
 IE Headquarters and Regional Offices
 Professional Staff Hours By Activity Code

<u>Exclude From Fee Recovery</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Totals</u>
AT	-	-	-	-	-	-	-	-	-	60.0	60.0
BE	-	-	-	-	-	-	-	-	-	4.0	4.0
BJ	-	-	-	-	-	-	-	-	-	2.0	2.0
Subtotal Regions	12.0	26.0	49.0	67.0	119.5	424.0	64.5	81.5	157.5	139.0	1,140.0
GRAND TOTAL ALL HOURS:	78.0	285.0	583.5	785.0	995.1	1,685.5	1,567.0	1,849.0	3,432.0	1,804.0	13,064.5

HOPE CREEK 1
IE-HQ CONTRACTS

<u>FIN #</u>	<u>Description</u>	<u>Amount</u>
B-1302 (Task 27)	Technical Assistance for Non-Destructive Evaluation	\$ 21,300.15

ENCLOSURE 1