

OCT 31 1984

MEMORANDUM FOR: Files

FROM: C. James Holloway, Jr., Assistant Chief, License Fee
Management Branch ADM

SUBJECT: IE-HQ AND REGIONAL OFFICE PROFESSIONAL STAFF HOURS
AND CONTRACTUAL SERVICES COSTS - Clinton 1

Enclosure 1 summarizes the results of our review of the Clinton 1 computer printouts (Enclosure 2) provided by IE-HQ and the Regions. Of the 15,367.5 professional regular hours expended by IE-HQ and the regional staffs through June 23, 1984, 16,143 hours have been included for fee recovery purposes. IE has no record of any contract costs for Clinton 1.

Signed: C. James Holloway, Jr.

C. James Holloway, Jr., Assistant Chief
License Fee Management Branch
Office of Administration

Enclosures:
As stated

DISTRIBUTION:

Actual Manpower File

WOMiller, LFMB

CJHolloway, LFMB (copy sent 1)

DWeiss, LFMB

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9102050135 900921
PDR FOIA
WILLIAM90-162 PDR

LFMB:ADM

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10/30/84

135

SUMMARY - CLINTON 1
Regional Offices and IE Headquarters

<u>Fiscal Year</u>	<u>Professional Regular Hours</u>		
	<u>Include For Fees</u>	<u>Exclude from Fees</u>	<u>Totals</u>
<u>Regional Offices</u>			
FY1976	167.0	7.5	174.5
1977	644.5	-	644.5
1978	721.0	-	721.0
1979	1,322.5	44.5	1,367.0
1980	2,242.0	60.0	2,302.0
1981	2,324.5	-	2,324.5
1982	2,242.0	-	2,242.0
1983	3,799.0	-	3,799.0
1984 (Through 6/23/84)	<u>2,460.5</u>	<u>-</u>	<u>2,460.5</u>
TOTAL REGIONS	15,923.0	112.0	16,035.0
<u>IE Headquarters</u>			
FY1980	-	3.5	3.5
1983	97.0	-	97.0
1984 (Through 6/23/84)	<u>123.0</u>	<u>109.0</u>	<u>232.0</u>
TOTAL IE HEADQUARTERS	<u>220.0</u>	<u>112.5</u>	<u>332.5</u>
GRAND TOTAL ALL HOURS	<u>16,143.0</u>	<u>224.5</u>	<u>16,367.5</u>

CLINTON 1
 IE HEADQUARTERS AND REGIONAL OFFICES
 Professional Staff Hours By Activity Codes

Enclosure 1 page 1

Include for Fee Recovery	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>TOTALS</u>
<u>Regional Offices</u>										
<u>Activity Codes</u>										
ITO	73.5	323.5	450.5	15.0	-	-	-	-	-	862.5
ITW	40.0	223.0	218.0	-	-	-	-	-	-	481.0
ITX	25.0	66.5	16.0	8.0	-	-	-	-	-	115.5
2TO	13.5	23.0	32.0	-	-	-	-	-	-	68.5
2TW	8.0	4.0	4.5	-	-	-	-	-	-	16.5
2TX	7.0	4.5	-	-	-	-	-	-	-	11.5
DOC	-	-	-	566.5	748.0	725.5	824.5	1,579.0	531.0	4,974.0
PAP	-	-	-	218.0	400.5	391.0	508.0	939.5	495.5	2,952.0
PPI	-	-	-	515.0	1,091.5	1,208.0	909.5	1,280.5	1,082.0	6,086.5
PSA	-	-	-	-	2.0	-	-	-	-	2.0
APD	-	-	-	-	-	-	-	-	76.5	76.5
API	-	-	-	-	-	-	-	-	199.5	199.5
APP	-	-	-	-	-	-	-	-	76.0	76.0
<u>Subtotal Regions</u>	<u>167.0</u>	<u>644.5</u>	<u>721.0</u>	<u>1,322.5</u>	<u>2,242.0</u>	<u>2,324.5</u>	<u>2,242.0</u>	<u>3,799.0</u>	<u>2,463.5</u>	<u>15,923.0</u>
<u>IE Headquarters</u>										
LRA	-	-	-	-	-	-	-	97.0	123.0	220.0
<u>Total Included For Fee Recovery</u>	<u>167.0</u>	<u>644.5</u>	<u>721.0</u>	<u>1,322.5</u>	<u>2,242.0</u>	<u>2,324.5</u>	<u>2,242.0</u>	<u>3,896.0</u>	<u>2,583.5</u>	<u>16,143.0</u>

CLINTON 1

IE HEADQUARTERS AND REGIONAL OFFICES
Professional Staff Hours By Activity Codes

Enclosure 1 page 2

Exclude From Fee Recovery	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	TOTALS
Regional Offices Activity Codes										
215	7.5	-	-	-	-	-	-	-	-	7.5
PPM	-	-	-	30.0	-	-	-	-	-	30.0
JOM	-	-	-	12.5	52.0	-	-	-	-	64.5
PPM	-	-	-	-	8.0	-	-	-	-	8.0
APA	-	-	-	2.0	-	-	-	-	-	2.0
Subtotal Regions	7.5	-	-	44.5	60.0	-	-	-	-	112.0
IE Headquarters										
IDV	-	-	-	-	-	-	-	-	89.0	89
II/I	-	-	-	-	-	-	-	-	20.0	20.0
PTG	-	-	-	-	3.5	-	-	-	-	3.5
Subtotal IE HQ	-	-	-	-	3.5	-	-	-	109.0	112.5
Total Excluded From Fees	7.5	-	-	44.5	63.5	-	-	-	109.0	224.5
GRAND TOTAL ALL HOURS	174.5	644.5	721.0	1,367.0	2,305.5	2,324.5	2,242.0	3,896.0	2,692.5	16,367.5

SUMMARY NMSS

CLINTON

	<u>Regular Hours</u>	<u>Professional Staff-Hour Cost</u>	<u>Total Costs</u>
Power Reactor SG Licensing Branch	317.0	* 35	* 12,046
SAFEGUARDS SPECIAL Proj ds BRANCH	80.0	"	3040
Uranium Fuel Licensing Branch	466.0	"	17,708
MATERIAL TRANSFER SG LICENSING BRANCH	4.0	"	152
TOTALS	<u>867.0</u>		* <u>32,946</u>



UNITED STATES
NUCLEAR REGULATORY COMMISSION
ADVISORY COMMITTEE ON REACTOR SAFEGUARDS
WASHINGTON, D. C. 20555

August 22, 1984

MEMORANDUM FOR: W. O. Miller, Chief
License Fee Management Branch, ADM

FROM: A. L. Newsom *A. L. Newsom*
Assistant Executive Director for Operations

SUBJECT: MANPOWER DATA

Reference: ADM Letter July 2, 1984, Subject: 10 CFR 170 - Notice
of Final Rulemaking

In accordance with referenced letter following are professional regular hours expended on CP and OL applications currently on file. No travel time has been included in these computations.

A. OL Reviews

<u>Docket</u>	<u>Unit</u>	<u>Hours</u>	<u>Period</u>
438	Bellefonte 1	62.3	12/24/74-6/23/84
439	Bellefonte 2	.3	12/24/74-6/23/84
412	Beaver Valley 2	37.8	5/3/74-6/23/84
456	Braidwood 1	442.0	12/31/75-6/23/84
457	Braidwood 2	1.0	12/31/75-6/23/84
454	Byron 1	353.9	12/31/75-6/23/84
455	Byron 2*	50.4	12/31/75-6/23/84
483	Callaway 1	486.1	4/16/76-6/23/84
413	Catawba 1	327.0	8/7/75-6/23/84
414	Catawba 2	266.7	8/7/75-6/23/84
461	Clinton 1	299.0	2/24/76-6/23/84
445	Comanche Peak 1	413.3	12/19/74-6/23/84
446	Comanche Peak 2	5.0	12/19/74-6/23/84
275	Diablo Canyon	805.4	3/1/82-6/23/84
323	Diablo Canyon 2*	320.0	3/1/82-6/23/84
341	Fermi 2	373.3	9/26/72-6/23/84
416	Grand Gulf 1	608.5	9/4/74-6/23/84
417	Grand Gulf 2*	203.0	9/4/74-6/23/84
400	Harris 1	472.4	1/12/78-6/23/84
401	Harris 2*	52.4	1/12/78-6/23/84
354	Hope Creek 1	30.6	11/4/74-6/23/84
410	Nine Mile Point	27.4	6/24/74-6/23/84
352	Limerick 1	442.9	6/19/74-6/23/84
353	Limerick 2*	95.5	6/19/84-6/23/84
546	Marble Hill 1	82.0	4/4/78-6/23/84
547	Marble Hill 2	4.0	4/4/78-6/23/84
329	Midland 1	837.9	12/15/72-6/23/84
330	Midland 2*	307.4	12/15/72-6/23/84

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