

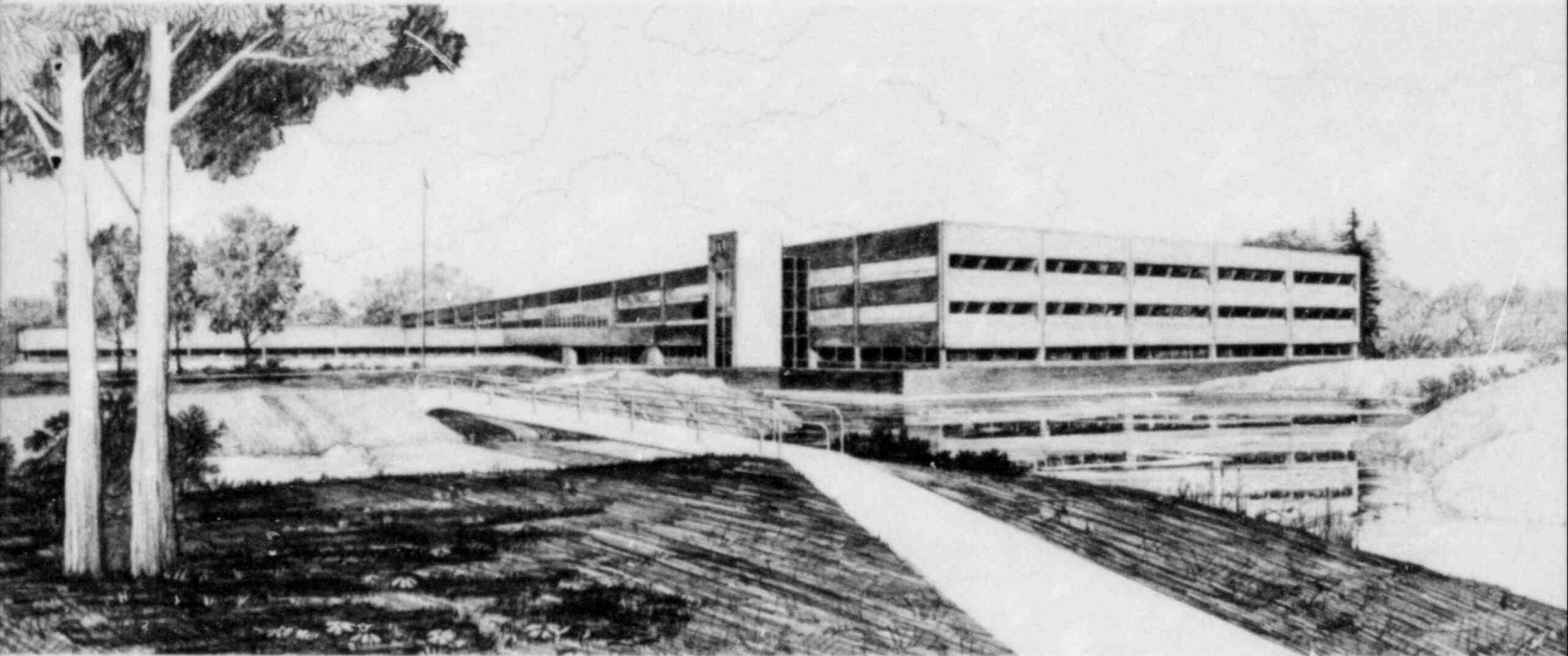
September 1982

PDR

LOFT MONTHLY PROGRESS REPORT
FOR AUGUST 1982

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Idaho National Engineering Laboratory
Operated by the U.S. Department of Energy



This is an informal report intended for use as a preliminary or working document

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This document was prepared primarily for preliminary or internal use. It has not received full review and approval. Since there may be substantive changes, this document should not be considered final.

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INTERIM REPORT

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LOFT MANAGER'S MONTHLY SUMMARY

The LOFT Experiment L6-8 Series was completed during the month. This series of six experiments was conducted during August 25 to August 31, 1982 and consisted of two control rod withdrawal transients, three small break recoveries, and a natural circulation cooldown with low decay heat.

The results from the three small break recovery experiments supports the hypothesis that primary pump current provides additional information that can remove ambiguities regarding primary coolant mass inventory, especially when pressurizer liquid level and hot leg subcooling indications are lost. The two control rod withdrawal transients utilized the unique experimental capabilities of LOFT as a nuclear powered integral system in the investigation of reactivity feedback and in the testing of computer code kinetics algorithm. Although the power operated relief valve was left open during most of the natural circulation cooldown, valid data were obtained on the response of natural circulation to primary system voiding.

Preparations are now underway to conduct the LOFT Experiment L9-4, Anticipated Transient Without Scram (ATWS), simulating loss of off-site power transient, on the target date of September 22, 1982.

The total costs for the LOFT Program year-to-date through August 1982 indicate a 7.5% underrun. The final year-end budget scrub is in progress.

Refer to the lower level cost graphs for detailed budget versus actual variance comments.

ACCOMPLISHMENTS

LOFT Technical Support Division

1. Software was developed for the LOFT Experiment Control System (LECS) for the L6-8 tests.
2. Constant Air Monitors (CAMs) for the H&V 10 System were modified to increase reliability.
3. Indicator light systems were installed in the Health Physics office to indicate range and alarm levels on the various CAM Systems.
4. A new narrow range hot leg temperature monitor was installed to measure hot leg temperatures in the 500°F to 700°F range. This will provide a monitor with good resolution in the event hot leg temperatures exceed the 650°F limit of the present system.
5. A buffered signal circuit was provided to the Data Acquisition and Visual Display System (DAVDS) for the purification systems flow measurement (FI-P140-10).
6. Several minor modifications were made to the plant instrumentation and control systems as provided in FCF L-9014. These modifications included:
 - a. Buffer amplifiers were installed between the three pressurizer temperature loops and DAVDS.
 - b. A passive resistor network was installed to provide a proportional, scaled down Quick Opening Blowdown Valve (QOBV) position indication to LECS.
 - c. Existing AC solid state relays in the hot leg low pressure indication system were replaced with equivalent qualified DC solid state relays to provide greater compatibility with the LECS.

- d. The low pass filters associated with the LECS input buffers were modified to reduce the band pass from 100 Hz to 33 Hz to reject unwanted noise. In addition, the output of the LECS buffer amplifiers was diode clamped to prevent inadvertant multiplier saturation.
7. System and readiness reviews for the August L6-8 Experiment Test Series were completed.
8. The Experiment L6-8 tests were completed without mechanical difficulty.
9. Performance of the Experiment L6-8 test series required an accurate measurement of primary coolant letdown flow. The purification system was chosen for this path due to the in-place flow meter which could measure the required flow to the tolerance required. Further evaluation of the purification system revealed a temperature problem with the letdown valve. This problem was resolved by replacing one of the purification relief valves with a control valve.
10. Battelle Pacific Northwest Laboratories completed attachment of thermocouples to the F2 fuel bundle fuel rod cladding tubes.
11. Exxon Nuclear Company completed loading of the 146 noninstrumented fuel rods and assembly of the 58 instrumented fuel rods for the F2 fuel bundle.
12. The LOFT Fuel Requalification Review Committee approved the Working Group recommendation to proceed with the Experiment L6-8 test series using the resident fuel bundles. A special fuel requalification reactor power cycle indicated that possible slight swelling of the F1 fuel bundle pressurized fuel rods did not cause fuel temperature to exceed the fuel temperatures on which the LOFT safety analysis was based.

13. Completion of F2 instrumented fuel rods at Exxon Nuclear was accomplished with test support by EG&G Idaho. Very few instruments failed and the bundle assembly at this time will have a full complement of operational instruments.
14. F1 fuel bundle plenum pressure instruments were rechecked and defects were corrected for the L6-8 test series. Preliminary data from the L6-8B test showed good tracking and consistency. Techniques used for checking these instruments will be applied to the F2 bundle.
15. The Underwater lighting system has been received from Lennox. Final acceptance is pending a checkout at TAN 607.
16. Fabrication of the Fuel Module and Insertion and Removal Cask (FMIRC) Auxiliary Drive Unit is continuing. Repair of the FMIRC was initiated and the damaged motor, clutch, and gear box was removed. A replacement motor has been received, and repair and installation of the auxiliary drive gear box and "T" drive has been completed.
17. The inservice inspection examination for the LOFT plant components required for Experiment L6-8 and L9-4 were completed on schedule.
18. Design layout for the Waste Gas Processing System (WGPS) O₂ analysis shielding, required as a result of the TAN Safety Radiological analysis, was completed and is in drafting. The SWR is drafted and will be released upon receipt of the drawings.
19. The required radiation measurements of the spent resin in the old LOFT spent resin cask were completed. The spent resin is scheduled to be transferred to storage containers, which will then be shipped to Waste Management Facility by the Hot Shop.
20. The air supply to valves that are required for long term decay heat removal were modified to increase reliability in response to the recommendation of LTR L0-64-80-011.

21. The caustic soda hopper and conveyor for demineralizer regeneration were installed to reduce the hazard to the utility operators during regeneration.
22. A line was installed to vent the instrument air driers during desiccant regeneration. This change was made to reduce the noise level and to prevent oil vapor being released inside the building.
23. The Experiment safety Analysis (ESA) for the L6-8 test was submitted to the Department of Energy-Idaho Operations Office (DOE-ID) and was approved and issued.
24. The six separate parts of the L6-8 experiment were successfully conducted.
25. The following Document Revision Requests (DRRs) for changes to the LOFT Technical Specifications were submitted to DOE-ID for concurrence, approved, and issued:
 - a. DRR L-5344: Updated steam generator maximum differential pressure per analysis and updated NUREG references.
 - b. DRR L-5345: Allowed rod velocity increases for control rod testing.
 - c. DRR L 5346: Provided basic limitations and changes required to conduct L6-8.
 - d. DRR L 5347: Imposed limitations on reactor operations until fuel strain had been assessed.
 - e. DRR L 5348: Provided additional limitations on L6-8 operation due to DOE-ID and EG&G Idaho review.
 - f. DRR L-5349: Removed restrictions imposed on reactor operation until fuel steam was assessed.

- g. DRR L-5351: Provided criteria for exiting Mode 9 and redefines new limits for control rod upper limit for Experiment L6-8.
 - h. DRR L-5352: Defined beginning of Mode 8 for Experiment L6-8B-1.
26. Completed preparation and initiated review of Final Safety Analysis Report (FSAR) supplement on Waste Gas Processing System (WGPS) (DRR L-6125).
 27. The LOFT Technical Support Center (TSC) was manned during the conduct of Experiment L6-8 to assess experiment safety as the test progressed.
 28. Safety analysis documentation for L9-4 has been completed and is in LOFT review.
 29. Concern over strained fuel resulting from Experiment L2-5 precipitated development of a measurement procedure to attempt to establish the current fuel condition. Comparison techniques were developed and a power ascension was performed. A change analysis was performed using previous power ascension data. The results indicate that no discernable change in the fuel condition was evident. Therefore, the current safety envelope is applicable.
 30. A zero power physics requalification (DOP 01-006) of the LOFT core following LOCE L2-5 was performed.
 31. Power distribution measurements, decay heat and shutdown calculations were performed in support of the LOFT thermal fuel requalification and Experiment L6-8.
 32. Posttest analysis of the L6-8B tests were performed and the reactivity insertion rate was determined. Both the fast rod withdrawal test and the slow rod withdrawal test were very close to the pretest calculations.

LOFT Facility Division

1. Work items completed for Experiment L6-8 included:
 - a. Control rod drive motor modifications
 - b. Replacement of RV-211 with CV-P140-211
 - c. Replacement of the MPT relief valve.
2. Experiment L6-8 series testing was successfully completed.
3. Preparation was initiated for Experiment L9-4.

LOFT Program Division

1. The analysis was completed and three experiment prediction documents were published in support of the L6-8 experiments.
2. The L6-8 Experiment Definition Document (EDD) and Experiment Operating Specification (EOS) were issued.
3. Three papers were presented at the ANS/ASME International Meeting on Thermal Reactor Safety in Chicago.
4. Calculations for the L9-4 Experiment Prediction (EP) document were performed. The base case and sensitivity calculations for the initial portion of the experiment were completed and calculations of the recovery portion were initiated.
5. A post-experiment RELAP5 calculation of the second heatup during Experiment L2-5 was completed.
6. A meeting was attended at NUS Corporation (Gaithersburg, Maryland) to discuss additional support analysis needed for the LOFT (Consortium) fission product experiments.

7. The L2-5 Experiment Data Report (EDR) was issued ahead of schedule.
8. The draft of the L2-6 dual diameter Type K Inconel-Sheathed Thermocouple (TC) test specification was prepared. Plans were started for implementation. The Oak Ridge National Laboratory (ORNL) shunting model was installed on the Cyber. Sensitivity studies have begun to establish the usefulness of this program to LOFT.
9. The Measurement Capabilities List (MCL) and configuration tables were released for Experiment L6-8 and L9-4.
10. Data integrity reviews were started for Experiment L6-8. Automated Data Qualification (ADQ) is being used for as many Data Integrity Review Committee (DIRC) activities as possible.
11. Documentation of the INEL Scientific Data Management System (ISDMS) ADQ processor was completed.
12. Participation in a task force to evaluate data and calculations on the efficacy of primary feed and bleed was completed. An analysis of LOFT Experiment L9-1/L3-3 was made as part of the work of the task force.
13. Two papers submitted for the ANS Santa Barbara Conference (January 1983) were accepted. The papers were written on natural circulation and on pump power sensitivity to coolant quality. Reviewer comments are being incorporated.
14. Analysis of the six experiments in the L6-8 series was started preparatory to issuance of the Quick Look Report (QLR) covering the experiments.
15. Primary Coolant Pump (PCP) power and current calibration information for measurement of coolant quality was developed for Experiments L6-8C-1, L6-8C-2, and L6-8C-3. These experiments are the first direct application of this measurement concept. The experimental data are currently being analyzed.

Foreign Funded Task Summaries

Foreign funded projects are summarized in this section.

Summary of Tasks Funded by Japan (JAERI)

Initial transient evaluation of the LOBI facility test A1-04 was performed using RELAP5. The initial results are generally good and have identified the need for several minor modeling adjustments and nodalization modifications.

Production testing was completed in the post critical heat flux (CHF) test section at the LOFT Test Support Facility. Approximately 250 tests were performed of which approximately 60 were with a fixed quench front. The remainder were performed with a moving quench front.

Change Control Board (CCB) forms have been submitted to return \$99.2K to the JAERI reserve account, deleting the International Program Evaluation task funding for FY-1983. Another CCB was submitted to request \$64K for completion of analysis and reporting for the post-CHF Phase 2 task.

Summary of Tasks Funded by Germany (FRG)

The task supporting the temperature compensation pressure measurement instruments to be installed in the F2 fuel rods is essentially completed and within budget.

Summary of Tasks Funded by France (CEA)

Work in support of the temperature compensated pressure measurement instruments and installation in the F2 fuel rods is essentially completed and within budget. Only minor work remains in support of this work through September 1983.

The Nuclear vs. Electric Fuel Rod Study task was one of the LOFT operating tasks realigned to French funding. Work for this task was

performed in the following areas: a) RELAP4/MOD6 calculations for the IFA-511 experiments were extended to include the high temperature nuclear rod experiments. The code does a reasonable job in predicting the high and low temperature nuclear experiments and higher temperature electric rod experiments but does rather poorly in predicting the lower temperature electric rod experiments. b) A review of the technical concerns and benefits of the IFA-511 program has been completed. c) Analysis of the Nuclear Reactor Universal (NRU) data has been initiated in an attempt to evaluate FRAP-T6 capability to predict the fuel rod deformation. To complete this assessment, more NRU data is needed.

Summary of Tasks Funded by The Netherlands (ECN)

The \$160K contribution from The Netherlands has been received by DOE-ID and will be placed in The Netherlands reserve account at the September Change Control Board (CCB) meeting.

Summary of Tasks Funded by Austria (FZS)

The \$40K contribution from Austria was placed in the Austrian reserve account.

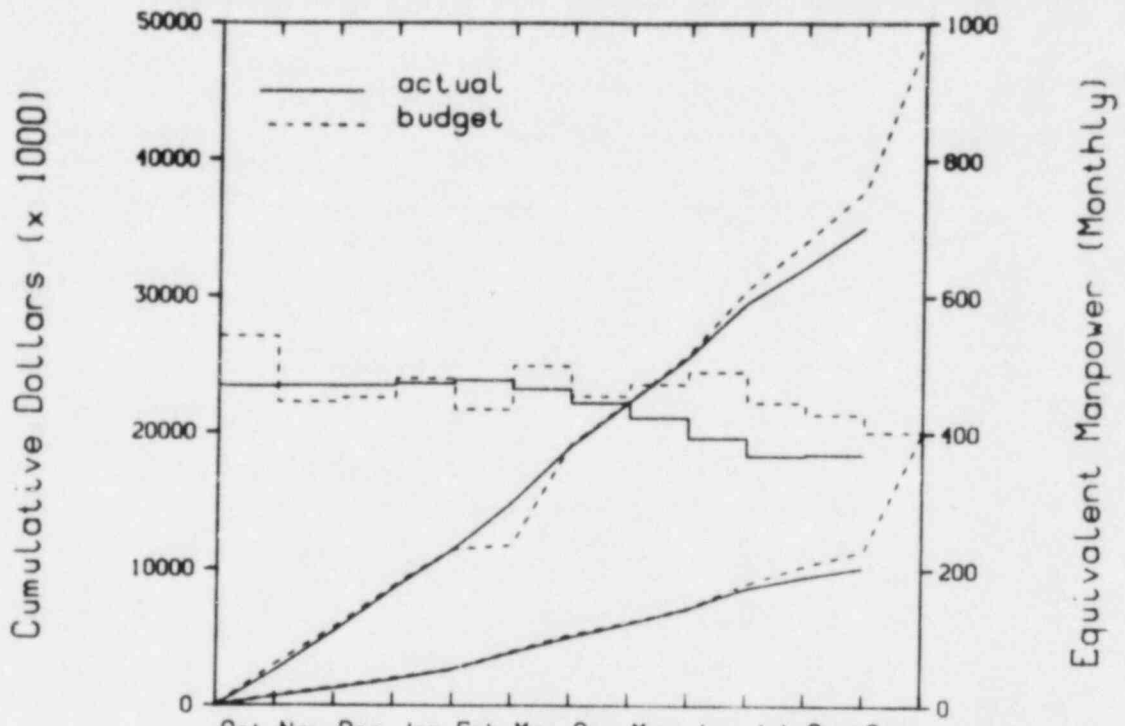
COST GRAPHS

LOFT Overall Funding

5xxxxx

9xxxxx

LOFT Program Cost/Budget Summary
LOFT OVERALL FUNDING



Total

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Bud	3008	5757	8749	11450	11741	19109	22328	25710	30559	34044	37789	48790
Act	2577	5480	8570	11432	14872	18996	22286	25558	29565	32192	35119	

Material

Bud	748	1320	1997	2626	3910	5166	6084	7083	8901	10267	11356	19969
Act	659	1261	1902	2676	3858	4996	6013	7120	8604	9440	10129	

Manpower

Bud	541	445	451	479	434	498	454	471	489	444	427	401
Act	464	469	469	472	477	464	444	422	392	366	368	

The NRC operating, foreign funded, and capital equipment budgets reflect the LOFT Q82-2, Rev. 4A baseline with approved changes through August 1982. The year-to-date underrun is within 7% of the budgeted costs of work scheduled. A two year (FY-1982 & FY-1983) baseline budget scrub is in progress for the LOFT Program, and carryover funds from \$10 million to \$12 million is anticipated by fiscal year end. No major problems exist. Refer to the Manager's Monthly Summary for comments. The above figures and other cost graphs exclude LTSF, A6108, A6308, A6363, A6384, and DOE Improved Licensing Criteria (categorized as RES-Other).

5N--NRC Operating Funding

5F--Foreign Funding

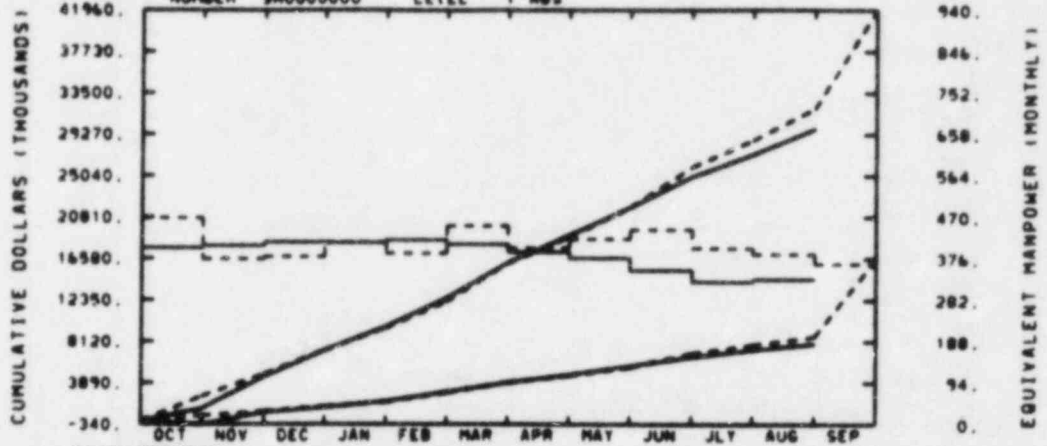
9R--Capital Equipment Funding

EG&G IDAHO INC.

SCHED. NO. 1 P46PM093-A

LOFT-NRC OPERATING FUNDS

NUMBER 50000000 LEVEL 1 MBS



TOTAL PROGRAM												
BUDGET	2532	4802	7233	9506	12219	16087	18900	21763	25918	26695	31922	41896
ACTUAL	1307	4544	7214	9637	12570	16151	18968	21791	24921	27248	29842	

MATERIAL												
BUDGET	576	1008	1485	1966	2898	3951	4644	5490	6912	7794	8629	16440
ACTUAL	326	905	1420	2027	2981	3938	4751	5651	6526	7284	7886	

MANPOWER												
BUDGET	468	375	380	413	388	450	400	420	441	399	386	364
ACTUAL	400	405	413	512	418	408	391	377	349	323	329	

BUDGET

ACTUAL

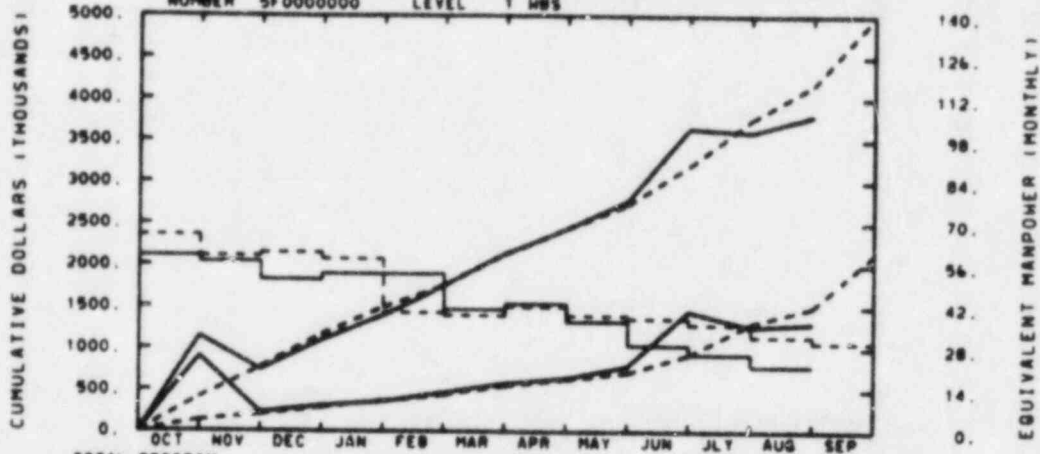
The year-to-date underrun is within 7% of the budgeted cost of work scheduled. No significant variances are anticipated at fiscal year end. Refer to the lower graphs for a more detailed variance of cost versus budget comments and review.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

LOFT-FOREIGN FUNDING

NUMBER SF0000000 LEVEL 1 MBS



TOTAL PROGRAM												
BUDGET	409	767	1166	1494	1758	2128	2435	2729	3196	3757	4170	4998
ACTUAL	1142	741	1099	1291	1750	2138	2433	2781	3642	3603	3799	

MATERIAL												
BUDGET	132	202	291	368	437	551	629	708	926	1303	1500	2134
ACTUAL	901	225	309	360	467	579	646	786	1447	1263	1303	

MANPOWER												
BUDGET	66	59	60	58	40	39	42	39	38	36	32	30
ACTUAL	59	57	51	53	53	41	43	37	29	26	22	

BUDGET

ACTUAL

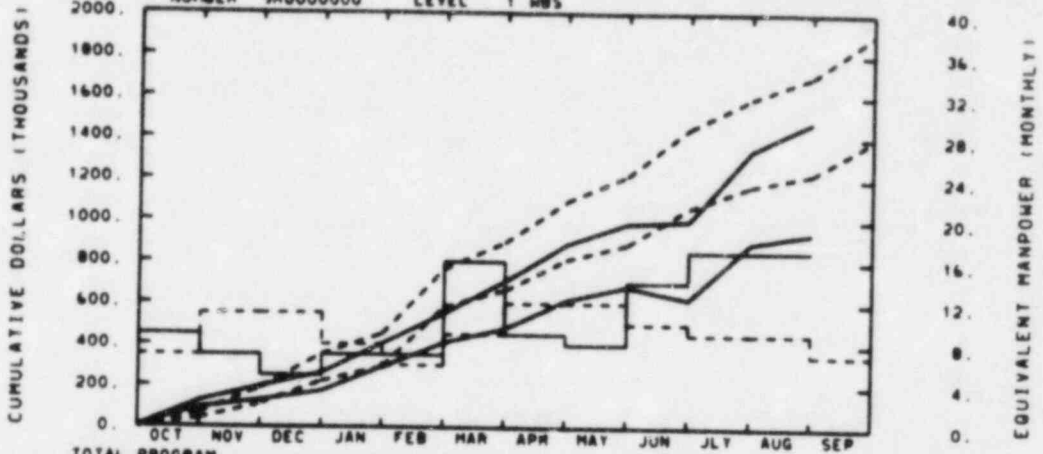
The year-to-date underrun is within 9% of the budgeted cost of work scheduled. No significant variances are anticipated by fiscal year end. Refer to the lower graphs for a more detailed variance of cost versus budget comments and review.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

LOFT-CAPITAL EQUIPMENT

NUMBER 990000000 LEVEL 1 NBS



TOTAL PROGRAM												
BUDGET	67	188	350	450	764	894	1093	1218	1448	1592	1697	1904
ACTUAL	127	196	261	403	551	707	885	986	1001	1341	1478	

MATERIAL												
BUDGET	40	110	221	292	583	664	811	885	1063	1170	1227	1395
ACTUAL	94	131	173	290	410	479	616	682	622	893	940	

MANPOWER												
BUDGET	7	11	11	8	6	9	12	12	10	9	9	7
ACTUAL	9	7	5	7	7	16	9	8	14	17	17	

The year-to-date underrun of \$219K is due to the actual cost of work performed being behind schedule. No major problems exist. Refer to the lower level graphs for the detailed variance review and comments.

LOFT Form 189 Summary

5NX--NRC 189a

5FXX--Foreign 189a

9RX-Capital Equipment 189a

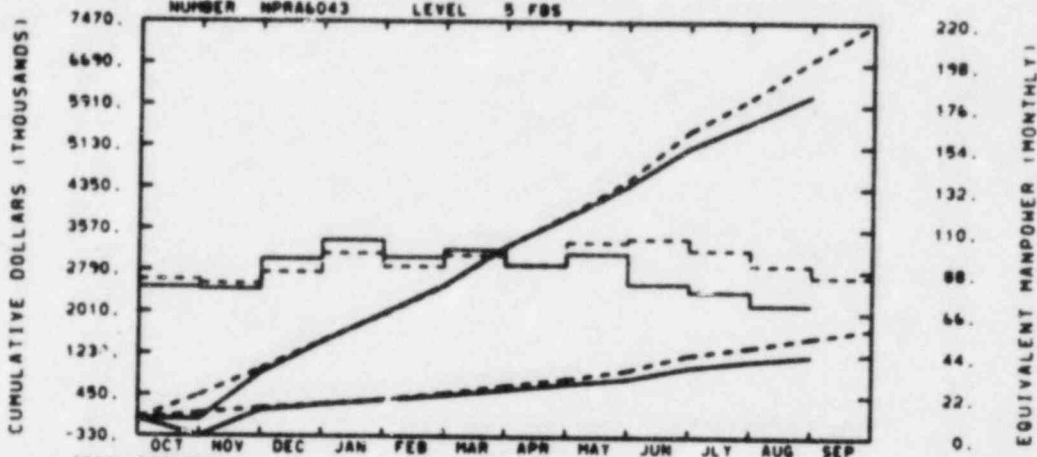
EG&G IDAMCO INC.

SCHED. NO. : P46PH093-A

MEASUREMENTS - 53

NUMBER NPR6043

LEVEL 5 FBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		445	933	1460	1959	2495	3238	3827	4500	5419	6036	6776	7438
ACTUAL		-7	859	1442	1976	2505	3240	3802	4396	5108	5595	6099	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		105	199	277	360	481	631	764	930	1217	1368	1549	1715
ACTUAL		-226	160	268	356	443	553	654	766	982	1106	1202	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		83	81	87	97	90	96	91	103	105	99	91	85
ACTUAL		79	78	94	104	95	99	91	97	81	77	70	

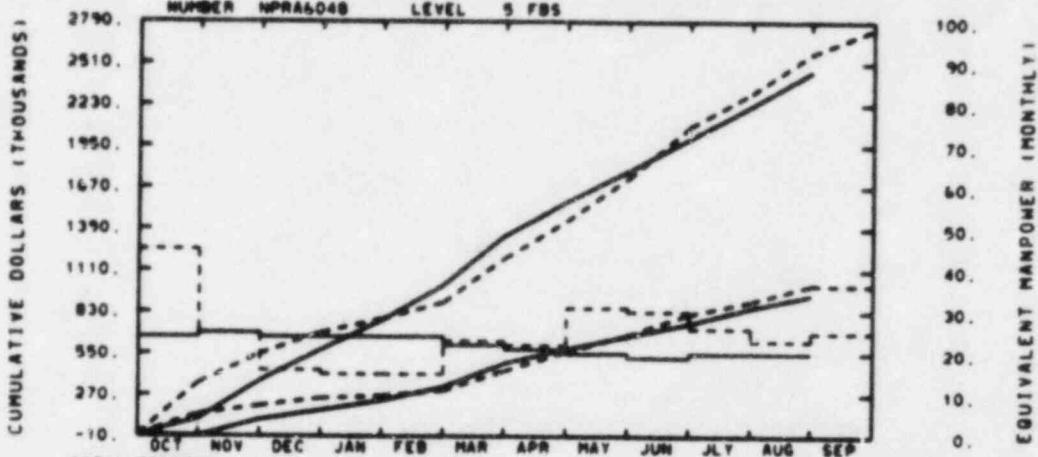
The underrun is due to (a) increased software efficiencies in automated data qualification (ADQ) resulting in lower expenditures than originally anticipated, (b) manpower availability reduction due to attrition and transfers and, (c) systems operating more efficiently and reusing Modular Drag Disk Turbine Transducers (MDTT's). This cost graph includes the annual budget of \$2,003K for the LOFT Test Support Facility (LTSF). No major variances are anticipated by fiscal year end. Refer to lower graphs for a more detailed variance review.

ES&S IDAHO INC.

SCHED. NO. : P46PH093-A

EXPERIMENTAL PROGRAM - 51

NUMBER NPRA6048 LEVEL 5 FBS



TOTAL PROGRAM												
BUDGET	350	547	691	784	894	1190	1445	1730	2083	2310	2577	2744
ACTUAL	107	265	574	773	1008	1343	1575	1780	2003	2224	2454	

MATERIAL												
BUDGET	139	196	248	265	299	431	562	674	817	904	1012	1008
ACTUAL	-8	102	164	233	323	484	584	667	754	860	945	

MANPOWER												
BUDGET	45	25	16	15	15	23	22	31	30	26	23	25
ACTUAL	24	25	24	24	24	22	21	20	19	20	20	

BUDGET

ACTUAL

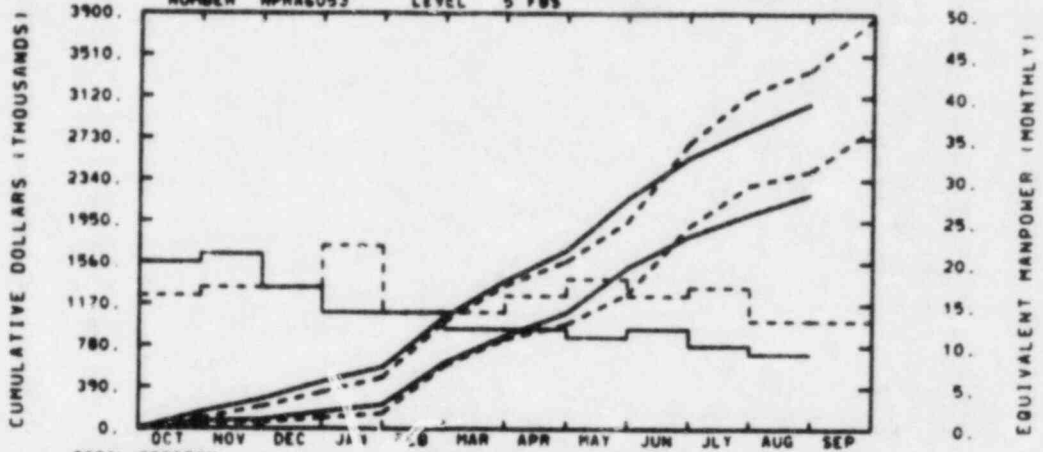
The annual budget was adjusted last month to correct a budget overstatement of approximately \$353K. The expenditures for this account are projected to continue at approximately the current rate. No significant variance is anticipated by fiscal year end. Refer to lower graphs for a more detailed variance review.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

FUEL - 52

NUMBER NPR46053 LEVEL 5 FBS



TOTAL PROGRAM												
BUDGET	95	209	340	484	1001	1344	1570	1944	2684	3151	3377	3856
ACTUAL	156	280	440	578	1045	1388	1672	2161	2546	2810	3061	

MATERIAL												
BUDGET	28	59	100	144	590	841	982	1262	1904	2288	2428	2825
ACTUAL	71	88	157	228	618	873	1088	1513	1812	2017	2207	

MANPOWER												
BUDGET	16	17	17	22	14	14	16	18	16	17	13	13
ACTUAL	20	21	17	14	14	12	12	11	12	10	9	

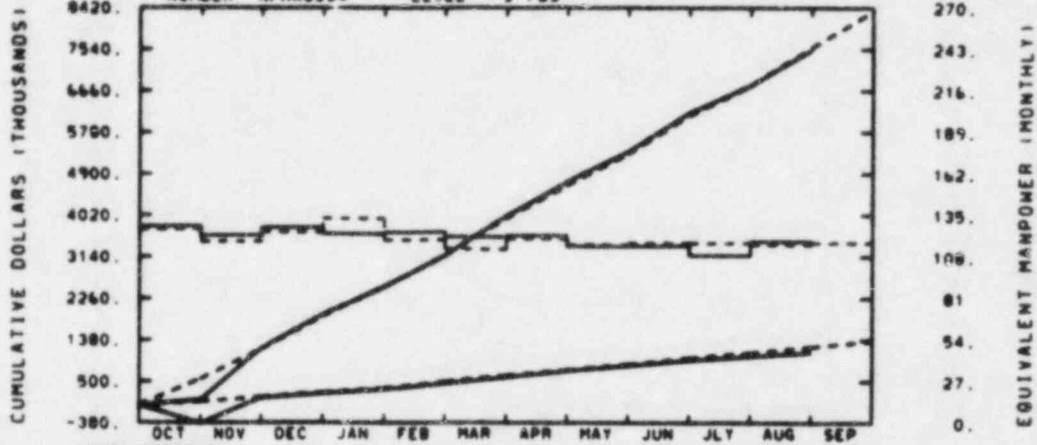
The underrun is due to (a) lower-than-planned costs to date for the F2 fuel bundle design and fabrication subcontracted at EXXON Nuclear Co., and (b) reduced work scope in fuel requalification and fuel data bank maintenance. No significant variance is anticipated by fiscal year end. Refer to the lower costs graphs for further detailed variance comments.

ES&S IDAHO INC.

SCHED. NO. 1 P46PM093-A

OPERATIONS - 57

NUMBER NPR46054 LEVEL 5 FBS



TOTAL PROGRAM												
BUDGET	561	1184	1884	2513	3164	3964	4660	5330	6138	6773	7579	8353
ACTUAL	118	1202	1918	2510	3165	4012	4736	5281	6195	6776	7533	

MATERIAL												
BUDGET	80	169	267	356	493	632	750	868	996	1110	1237	1360
ACTUAL	-377	156	243	329	457	592	731	845	957	1037	1125	

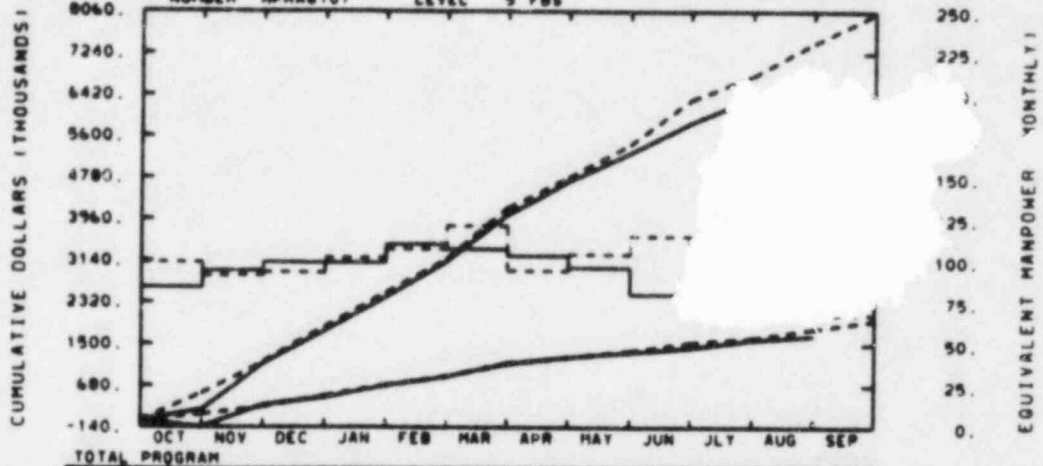
MANPOWER												
BUDGET	126	118	124	133	119	113	120	116	117	117	116	117
ACTUAL	128	122	127	123	124	121	122	115	115	109	118	

No significant variances. Refer to the lower cost graphs for further variance comments.

EG&G IDAHO INC.
TECH SUPPORT - 54

SCHED. NO. : P46PH093-A

NUMBER NPRA6107 LEVEL 5 FBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		530	1143	1843	2521	3177	4186	4780	5442	6319	6786	7451	8030
ACTUAL		214	1105	1760	2429	3122	4047	4702	5272	5866	6363	6876	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		118	273	479	701	867	1128	1242	1374	1539	1628	1811	1982
ACTUAL		-130	301	448	686	870	1116	1251	1244	1436	1589	1671	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		99	91	93	102	107	121	94	104	115	79	77	68
ACTUAL		84	94	99	99	110	107	102	96	80	72	72	

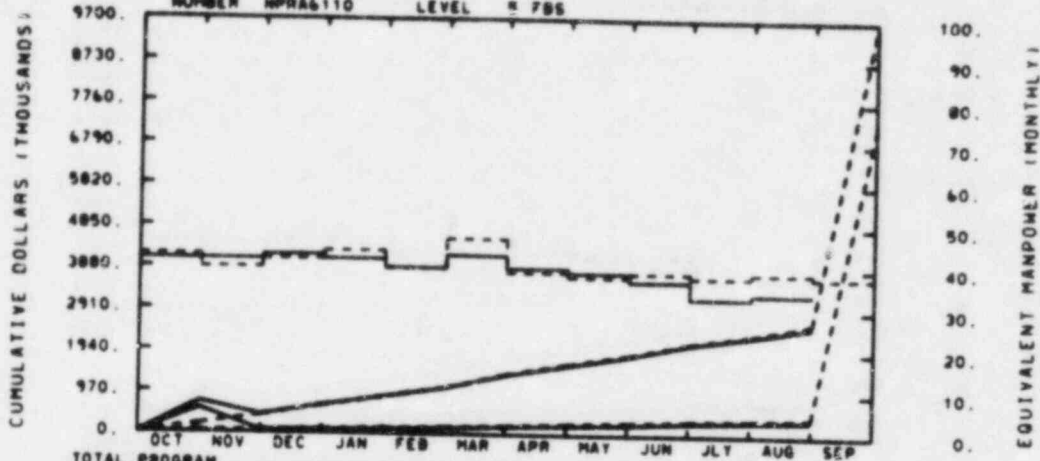
The underrun is due to: (a) combined effort for L9-4, and L6-8 resulting in the elimination of one (1) work window, (b) reduction in work scope for In-Service Inspection (ISI) and (c) unavailability of manpower to support NRC response items. No significant problems are anticipated by fiscal year end. Refer to lower cost graphs for further comments.

ES&O IDAHO INC.

SCMED. NO. : P46PM093-A

COMMON SUPPORT - 54

NUMBER NPRA6110 LEVEL = F85



TOTAL PROGRAM												
BUDGET	208	421	654	871	1085	1416	1659	1878	2149	2355	2625	2615
ACTUAL	733	428	643	868	1093	1395	1622	1848	2132	2320	2549	

MATERIAL												
BUDGET	41	67	92	126	155	210	265	301	344	377	420	7200
ACTUAL	570	64	85	112	143	185	219	252	310	341	370	

MANPOWER												
BUDGET	43	40	42	44	40	47	39	38	39	38	39	38
ACTUAL	47	42	43	42	40	42	40	39	37	33	24	

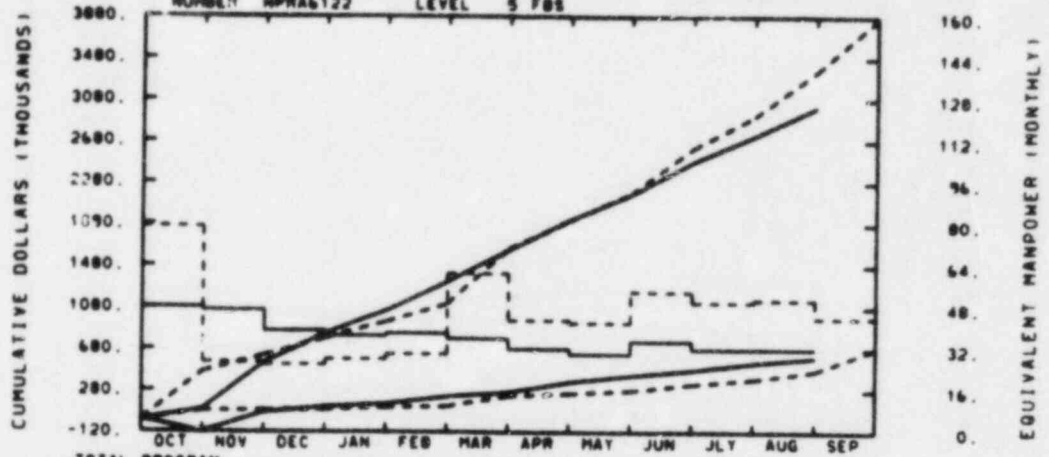
The underrun of \$76K reflects primarily computer usage being less than budgeted due to continuing cost effective applications. No major problems are anticipated by fiscal year end. Refer to the lower graph for a detailed variance review and comments.

EG&G IDAHO INC.

SCHED. NO. : P46PM093-A

CORE & SAFETY SUPPORT - 95

NUMBER: NPRA6122 LEVEL: 5 FBS



TOTAL PROGRAM												
BUDGET	462	622	781	941	1112	1647	1912	2180	2613	2922	3356	3863
ACTUAL	100	547	830	1045	1324	1632	1922	2166	2482	2732	3009	

MATERIAL												
BUDGET	87	92	97	116	127	228	252	282	343	391	473	689
ACTUAL	-117	70	123	150	221	264	362	427	481	549	601	

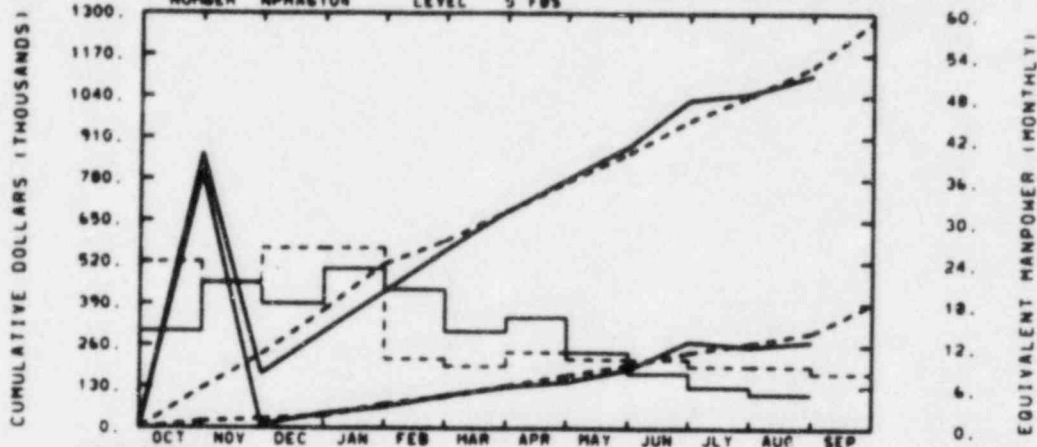
MANPOWER												
BUDGET	79	37	26	28	30	61	43	42	54	50	51	44
ACTUAL	48	47	39	-37	38	36	32	20	35	32	32	

The underrun is a result of significantly reduced computer code configuration management effort on codes currently used in safety analysis. The level and degree of configuration management will remain the same as it has in the past. In addition some money was returned because the experiment analyses have not cost what was expected through cost-effective management of the analysis effort. Refer to the lower cost graphs for a more detailed review.

EG&G IDAHO INC.
GERMAN FUNDS - 96

SCHED. NO. 1 P46PM093-A

NUMBER NPRA6104 LEVEL 5 FBS



TOTAL PROGRAM												
BUDGET	123	232	370	513	586	678	771	861	965	1042	1132	1279
ACTUAL	858	171	303	427	556	679	780	882	1029	1050	1106	

MATERIAL												
BUDGET	21	30	40	75	99	133	166	199	239	268	300	373
ACTUAL	802	12	47	66	102	130	146	186	273	257	273	

MANPOWER												
BUDGET	24	21	26	26	10	9	11	10	10	9	9	8
ACTUAL	14	21	18	23	20	14	16	11	8	6	5	

BUDGET

ACTUAL

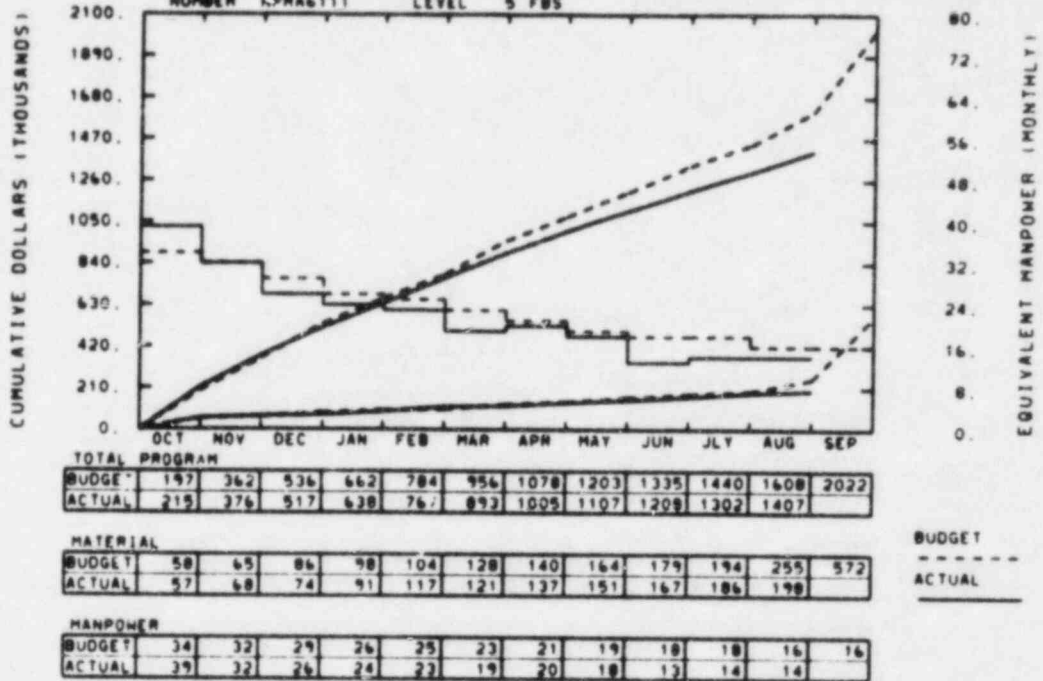
The LOFT scaling study task is under budget by \$10.4K. Due to a lack of personnel to complete this task, funds will be returned to reserve. Fuel handling documentation and administration is \$15.7K under budget. A budget adjustment has been submitted and will compensate for the underrun. German management work for RELAP5 evaluation of PKL has been delayed until September and has resulted in a current indicated underrun of \$8.4K.

EG&G IDAHO INC.

SCHED. NO. : P46PM093-A

JAPANESE FUNDS - 5J

NUMBER N.PRA6111 LEVEL 5 FBS



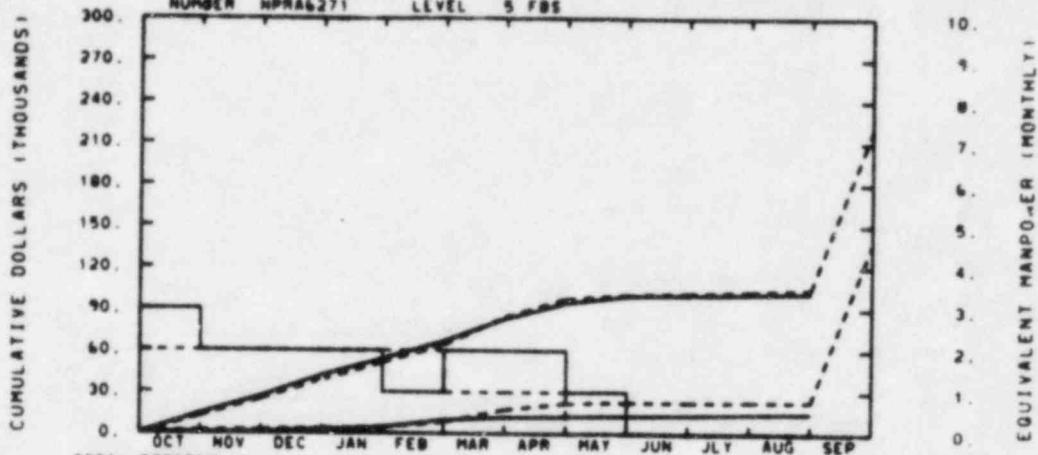
Post CHF phase-2 schedule and budget adjustments are scheduled to be addressed at the September CCB meeting which should reduce the current indicated underrun of \$55.9K for that task. Budget adjustments have been submitted for September which will reduce the indicated underruns for DAVDS support, flow measurements, and pressure measurements which contribute \$26.2K, \$39.1K, and \$73.3K, respectively to the underrun on this cost graph.

EG&G IDAHO INC.

SCHED. NO. : P46FM093-A

NETHERLANDS FUNDS - 5M

NUMBER NPRA6271 LEVEL 5 FBS



TOTAL PROGRAM												
BUDGET	12	25	39	51	64	84	98	100	102	103	104	220
ACTUAL	14	27	42	54	67	83	95	99	100	101	102	

MATERIAL												
BUDGET	2	3	3	4	8	17	22	23	23	23	23	137
ACTUAL	0	1	3	4	10	12	12	13	14	14	15	

MANPOWER												
BUDGET	2	2	2	2	2	1	1	0	0	0	0	0
ACTUAL	2	2	2	2	1	2	2	1	0	0	0	

BUDGET

ACTUAL

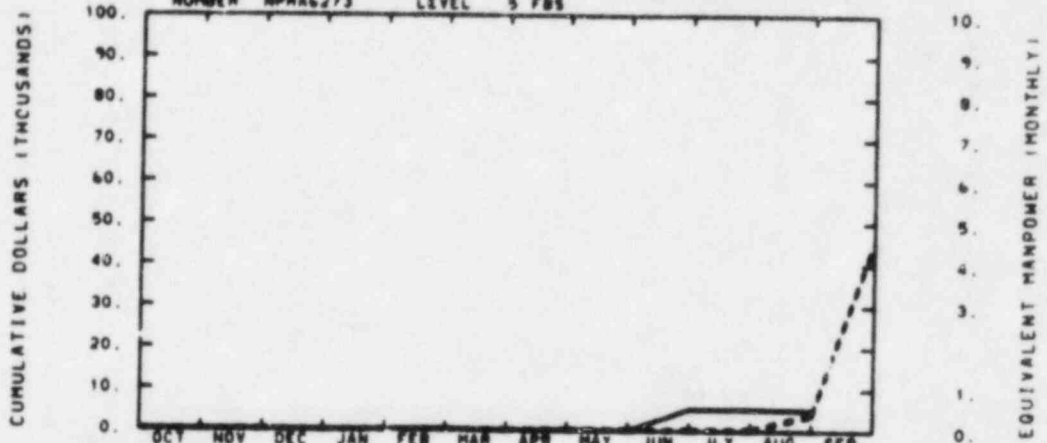
No significant variance.

ES&G IDAHO INC.

SCHED. NO. : P46PH093-A

AUSTRIAN FUNDS - SA

NUMBER NPR46273 LEVEL 5 FBS



TOTAL PROGRAM												
BUDGET	0	0	0	0	0	0	0	0	1	1	4	46
ACTUAL	0	0	0	0	0	0	0	0	2	2	2	

MATERIAL												
BUDGET	0	0	0	0	0	0	0	0	0	0	4	45
ACTUAL	0	0	0	0	0	0	0	0	2	2	2	

MANPOWER												
BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0

BUDGET

ACTUAL

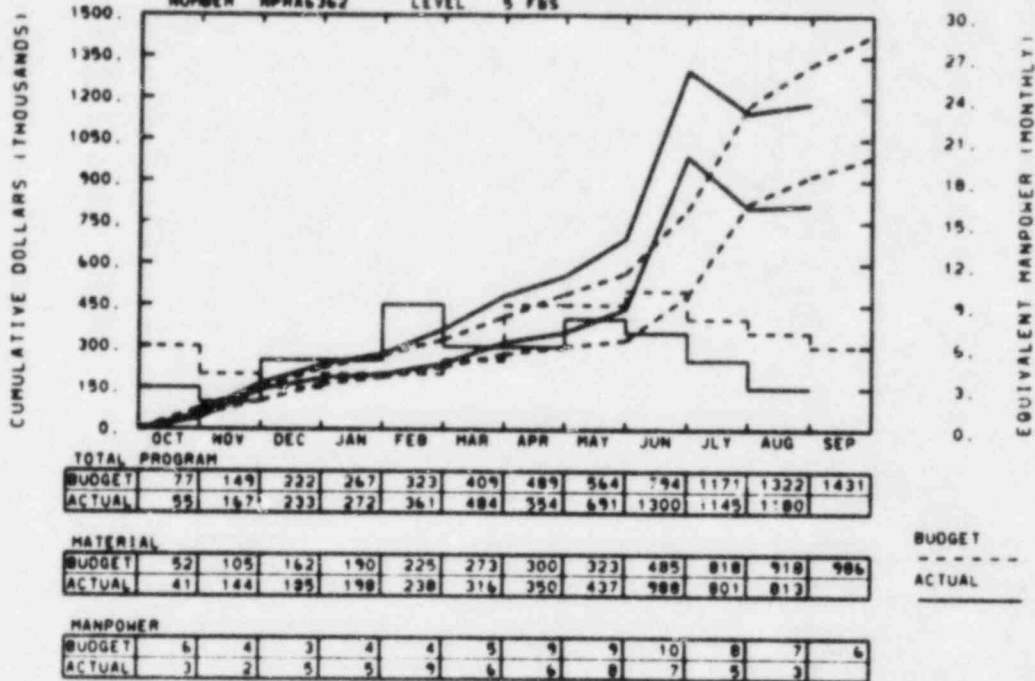
No significant variance. The budget curve shows \$40K in September which is held in the Austrian Reserve account and will not be used until allocated to a specific task.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

FRENCH FUNDS - SF

NUMBER NPR46262 LEVEL 5 FBS



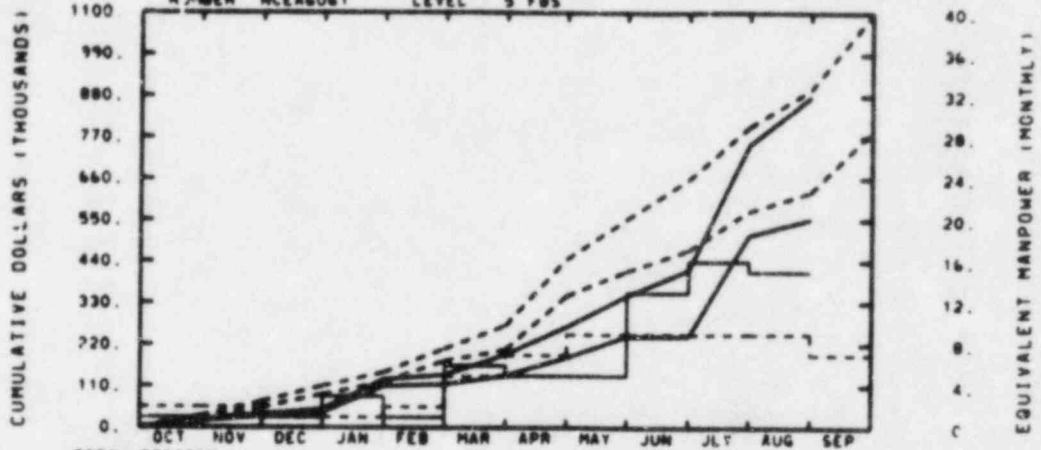
The following tasks are those which significantly contribute to the indicated cost underrun. 1) The temperature compensation for fuel rod pressure transducer work is \$45.4K under budget. This is primarily due to invoices and accruals on subcontracts which are behind schedule. Budget spread adjustments have been submitted for September CCB meeting. 2) The L2-6 specifications and coverage budget is underrun by \$28.9K. The spending rate on this task is expected to increase during September, bringing actual expenditures close to the year end budget. 3) Budget adjustments were submitted for the Nuclear vs. Electric rod studies task which is \$28.2K underrun. 4) The F2 Fuel Bundle support and fuel instrumentation tasks have been completed under budget (\$35.6K total for both tasks) and surplus funds will be returned to reserve. Total year-end expenditures for this account are expected to be at or below the year-end budget.

EG&G IDAHO INC.

SCHED. NO. 1 P46PH093-A

MEASUREMENTS CAP EQUIPMENT - 9RL

NUMBER NCEA6061 LEVEL 3 FBS



TOTAL PROGRAM												
BUDGET	31	69	110	147	210	272	427	553	658	798	897	1099
ACTUAL	21	36	49	128	140	195	268	350	418	750	877	

MATERIAL												
BUDGET	23	53	88	121	177	208	350	415	471	574	624	787
ACTUAL	17	30	39	110	116	139	186	243	243	510	553	

MANPOWER												
BUDGET	2	2	1	1	2	5	7	9	9	9	9	7
ACTUAL	1	0	1	2	1	6	5	5	13	16	15	

BUDGET

ACTUAL

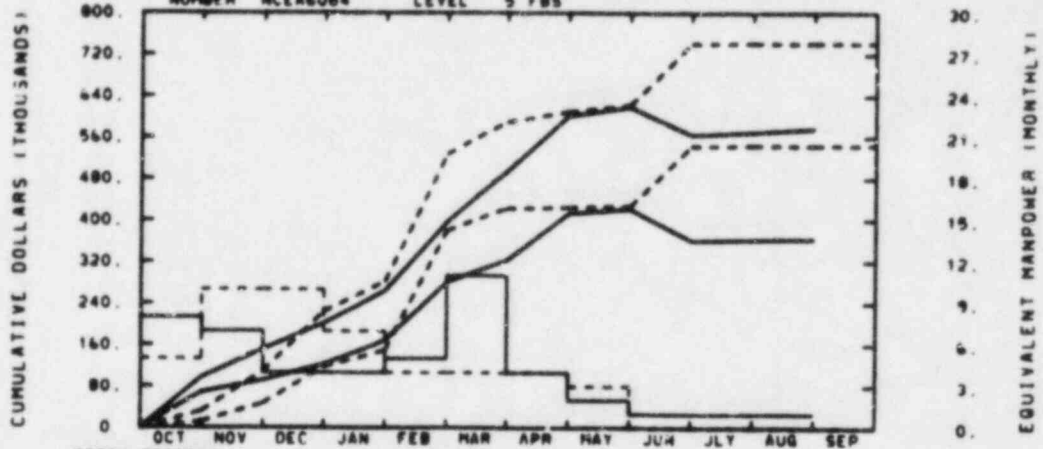
No significant variance.

ES&S IDAHO INC.

SCHED. NO. : P46PH093-A

TECH SUPPORT CAP EQUIPMENT - 981

NUMBER NCEA6084 LEVEL 5 F85



TOTAL PROGRAM												
BUDGET	32	109	225	283	528	590	609	623	741	742	742	742
ACTUAL	97	151	202	265	397	495	601	619	566	570	577	

MATERIAL												
BUDGET	12	47	117	150	380	424	425	428	544	544	544	544
ACTUAL	69	92	122	169	280	324	413	422	362	363	364	

MANPOWER												
BUDGET	5	12	10	7	4	4	4	3	0	0	0	0
ACTUAL	8	7	4	4	5	11	4	2	1	1	1	

BUDGET

ACTUAL

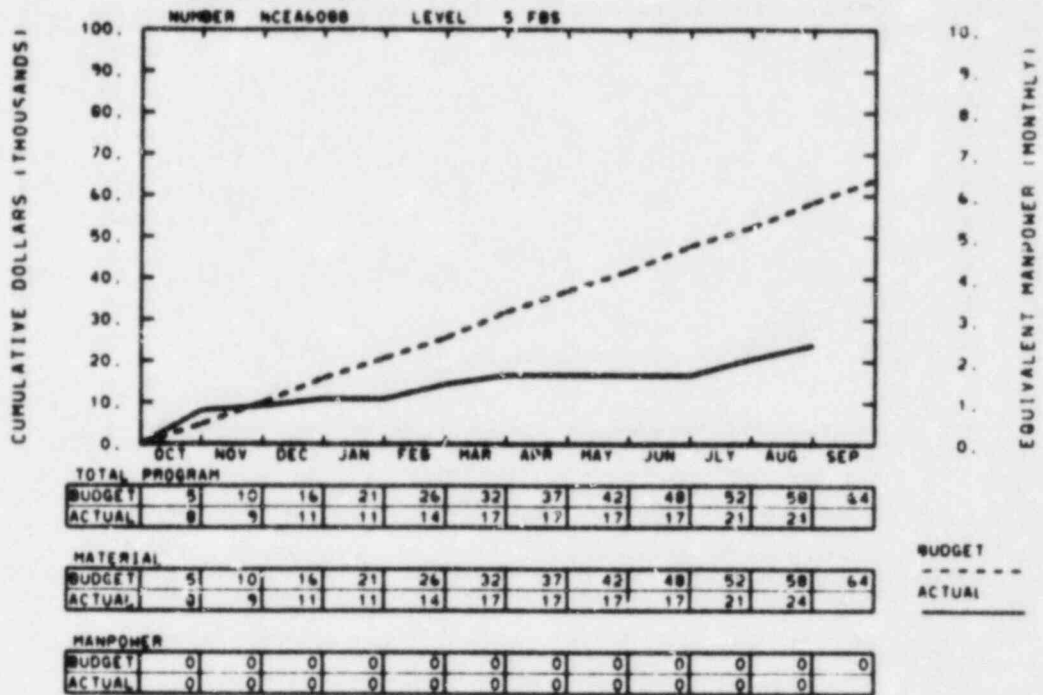
The underrun is due to:

1. Materials returned and credited in June have not been received and costed, as expected (over \$70K).
2. Some jobs have been put on hold, pending determination of Consortium or shut-down.
3. A CCB has been input to reschedule these activities, but is not reflected in the budget figures.

CS&B IDAHO INC.

PCWED. NO. : P46PH093-A

OPERATIONS CAP EQUIPMENT - MW



Capital equipment is being used on "as required" basis. The unused dollars will be carried over into FY-1983 to cover any capital equipment purchases during FY-1983.

Summary Cost Accounts

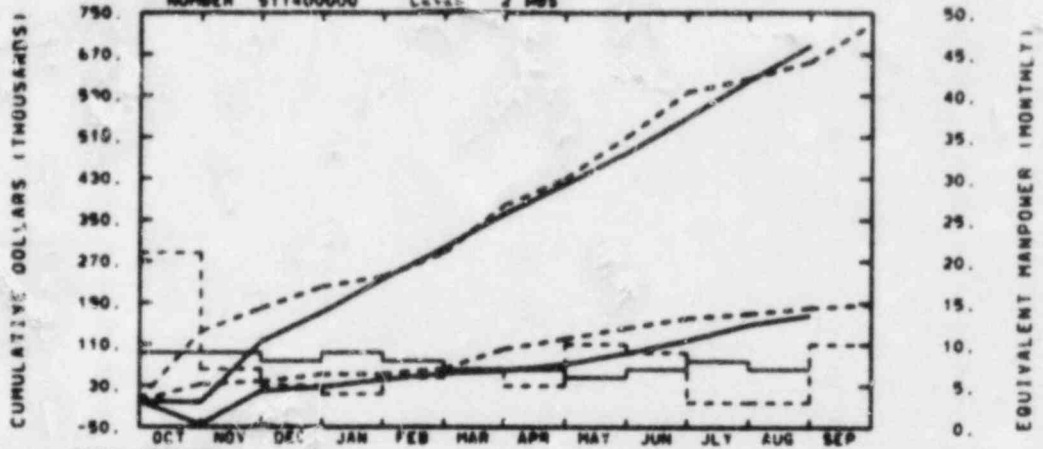
5NXX--Summary Cost Accounts

EG&A IDAHO INC.

SCHED. NO. 1 P46PH093-A

CODE APPLICATIONS

NUMBER 911400000 LEVEL 2 MBS



TOTAL PROGRAM

BUDGET	135	100	221	240	286	378	429	510	597	622	654	729
ACTUAL	-1	115	172	235	296	361	418	479	548	619	686	

MATERIAL

BUDGET	33	39	52	53	64	101	121	142	161	170	180	188
ACTUAL	-42	20	28	42	54	60	72	92	112	149	166	

MANPOWER

BUDGET	21	7	5	4	6	7	5	10	3	3	3	10
ACTUAL	9	5	8	9	8	7	7	6	7	8	7	

BUDGET

ACTUAL

The YID labor hours are approximately 6% over budget. This is due to an anomalous manpower loading in the last three months of FY-1982. Actual manpower expenditures in September will drop to an equivalent of about 5 people bringing us close to the year-end projected budget. Material (computer) expenditures are expected to continue at the current rate so that the actual year end material costs will be at or slightly below budget.

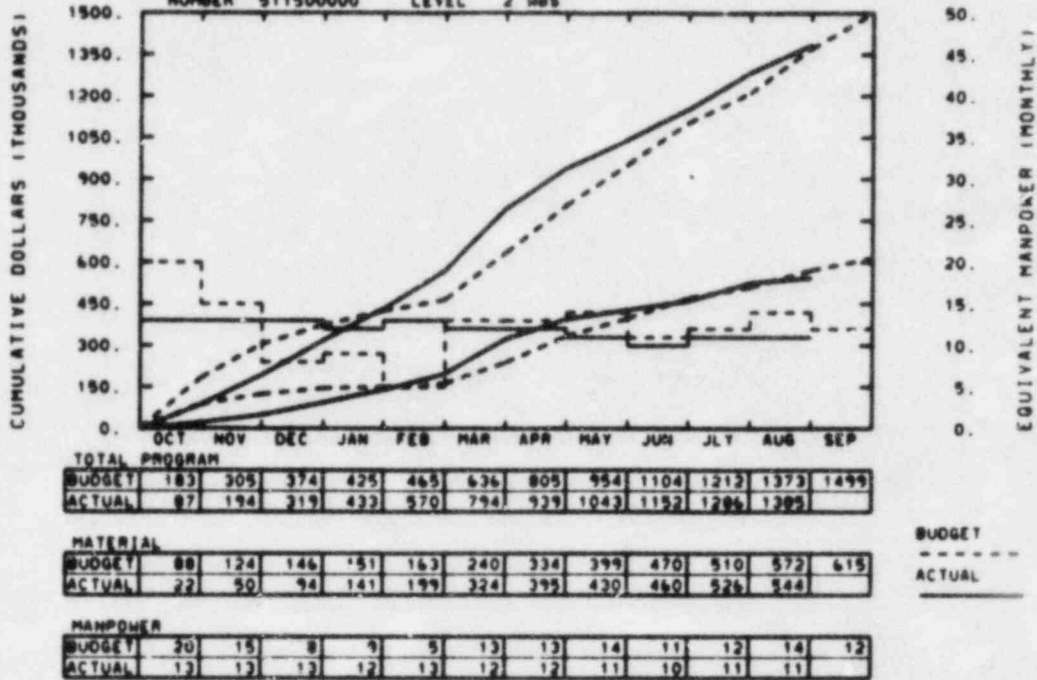
A CCB has been submitted requesting an additional \$23K to support additional work (an inverse in work scope) for the L2-6 experiment. This CCB is not reflected in the current budget.

EG&G IDAHO INC.

SCHED. NO. 1 P46PH093-A

EXPERIMENTAL EVALUATION

NUMBER 911500000 LEVEL 2 HBS



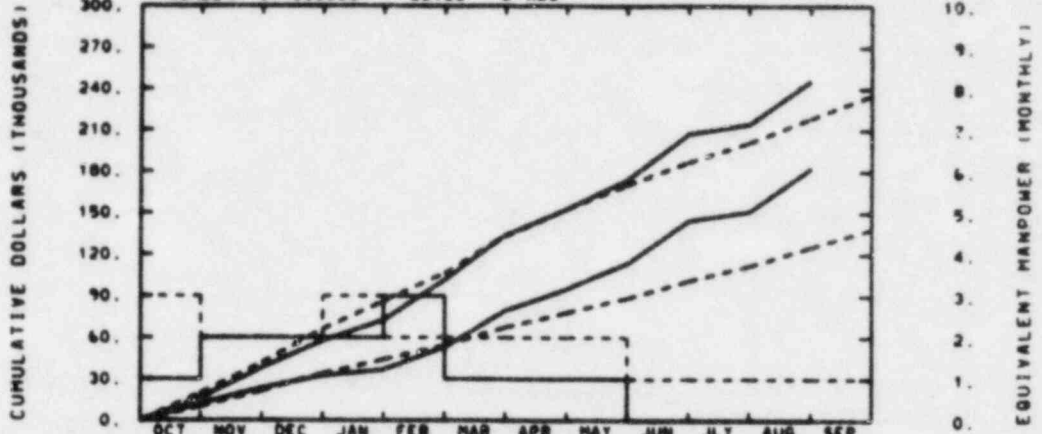
The 74K overrun in July was reduced to 12K in August. This reduction in the overrun is part of the continuing process begun last March to recover from the 158K overrun at the time. Expenditures in September will be approximately 120K, including a 30K subcontract which will be accrued in total in September. With 114K remaining the year end expenditure is estimated to be 6-12K over the budget. This is less than 1%.

EG&G IDAHO INC.

SCHED. NO. 1 P46PM093-A

EXPERIMENTAL PROGRAM SUPPORT

NUMBER 811600000 LEVEL 2 MBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		20	42	66	86	107	133	153	170	187	201	219	235
ACTUAL		16	38	58	73	102	124	153	174	207	214	246	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		10	21	34	44	54	68	78	89	101	112	126	138
ACTUAL		12	23	32	37	53	80	95	114	145	151	183	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		3	2	2	3	2	2	2	2	1	1	1	1
ACTUAL		1	2	2	2	2	1	1	1	0	0	0	

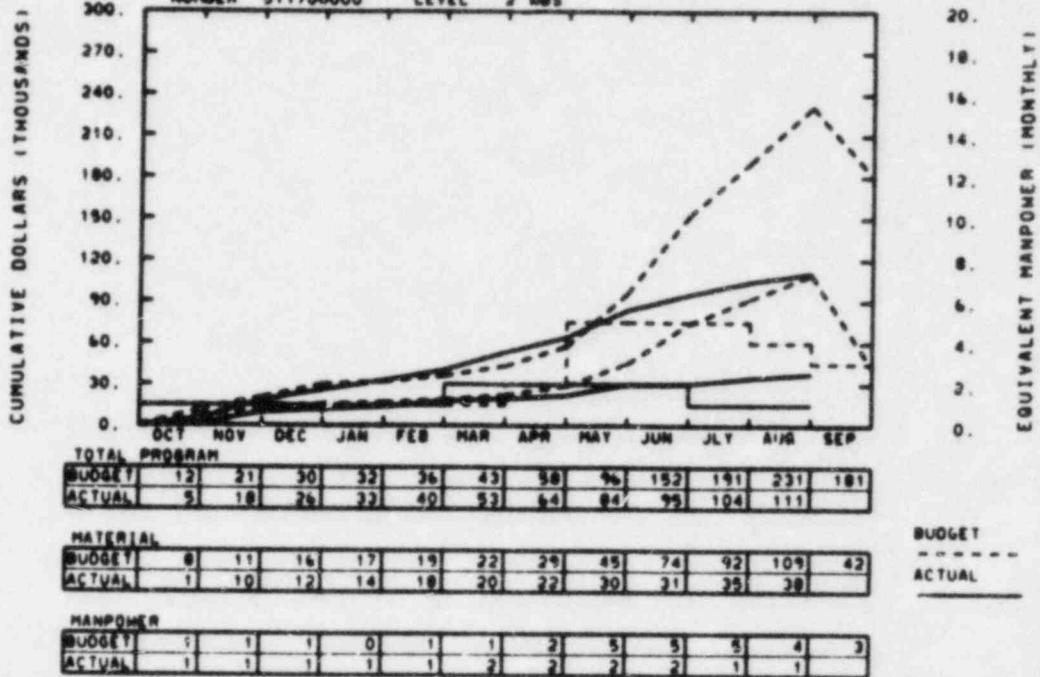
A \$31K subcontract was incorrectly accrued against this account number. This error has been corrected and the account will be on or below budget by year end.

CS&S IDAMS INC.

SCHED. NO. 1 P46PMD93-A

RELATED PROGRAMS

NUMBER 511700000 LEVEL 2 MBS



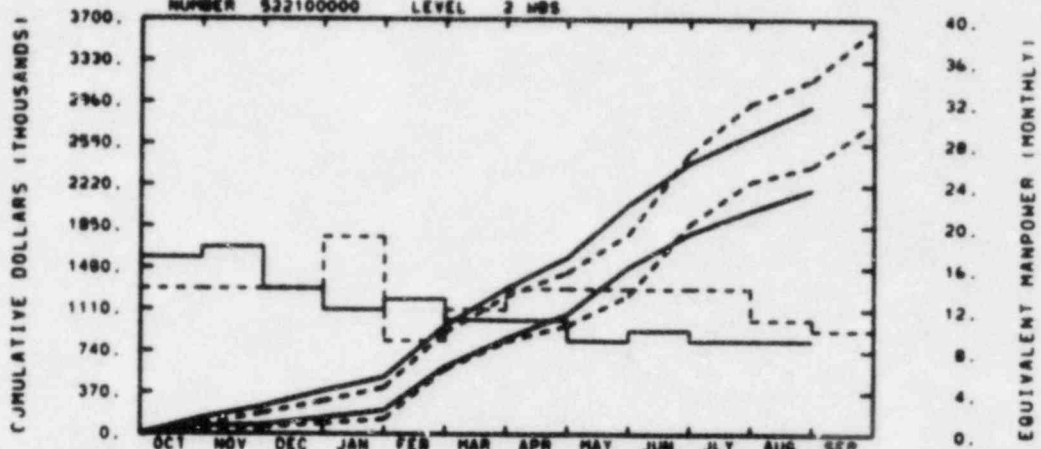
The underrun is due to the IFA-511 work which has been re-scheduled due to delays in Halden testing schedule for the IFA-511 experiments. A schedule adjustment for this work was submitted for the September CCB meeting.

EG&G IDAHO INC.

SCHED. NO. 1 P46PH093-A

FUEL DESIGN, FAB & ASSY

NUMBER 522100000 LEVEL 2 WBS



TOTAL PROGRAM												
BUDGET	85	184	294	416	902	1228	1439	1786	2504	2982	3163	3620
ACTUAL	142	247	384	509	966	1297	1575	2090	2419	2678	2924	

MATERIAL												
BUDGET	26	56	95	135	578	828	966	1239	1873	2255	2393	2787
ACTUAL	68	84	147	214	601	855	1070	1492	1790	1999	2183	

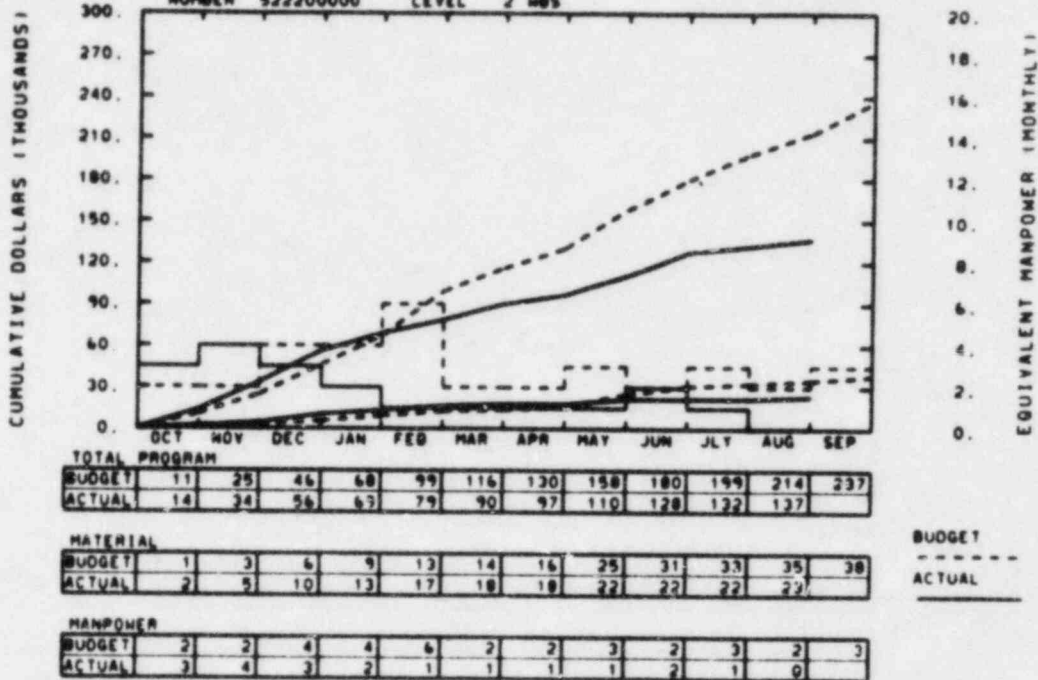
MANPOWER												
BUDGET	14	14	14	19	9	12	14	14	14	14	11	10
ACTUAL	17	18	14	12	13	11	11	9	10	9	9	

The underrun is due to lower-than-planned costs-to-date for the F2 fuel bundle design and fabrication subcontract at Exxon Nuclear Co. The current plan is to rollover the surplus and determine the appropriate return to reserves in November when the Exxon subcontract work has been completed and incurred costs are more firmly established.

EG&G IDAHO INC.
FUEL EXAM

SCHED. NO. : P46PMO93-A

NUMBER 522200000 LEVEL 2 MBS



The underrun is due to the following:

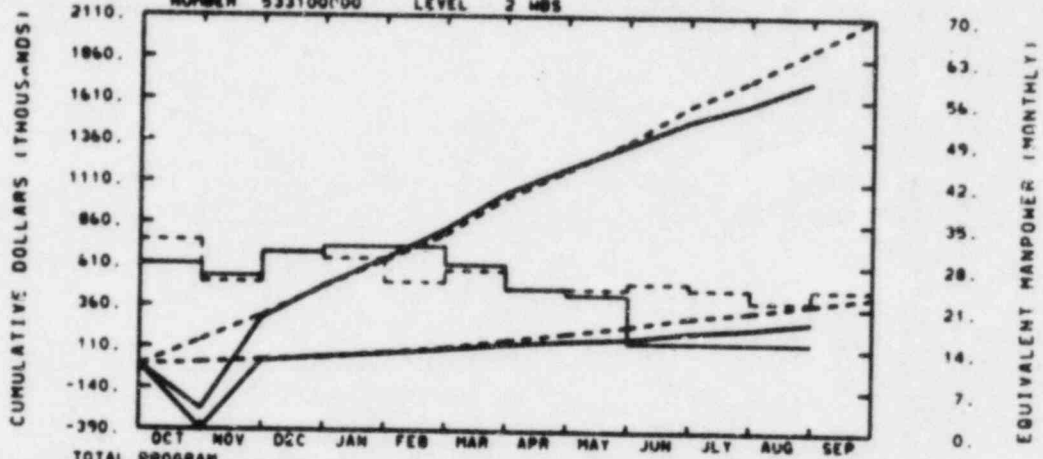
- a. Reduced work scope in fuel requalifications and fuel data bank maintenance.
- b. Delay in subcontracts award for disassembly machine simplification studies.
- c. Reduced work scope in Fuel Module Installation and Removal Cask load cell data acquisition system improvement.

A CCB has been submitted to return excess to Management Reserves.

ES&B IDAHO INC.
EXPER HEAS ANALYSIS

SCHED. NO. : P46PH093-A

NUMBER 533100000 LEVEL 2 MBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JLY	AUG	SEP
BUDGET		152	301	476	635	790	1015	1181	1356	1572	1728	1918	2108
ACTUAL		-262	286	480	645	824	1047	1195	1327	1480	1594	1718	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JLY	AUG	SEP
BUDGET		17	35	51	80	111	160	200	246	299	336	385	428
ACTUAL		-286	28	56	76	102	134	154	170	210	235	274	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JLY	AUG	SEP
BUDGET		32	25	30	29	25	27	24	24	25	24	22	24
ACTUAL		28	26	30	31	31	28	24	22	19	19	19	

BUDGET

ACTUAL

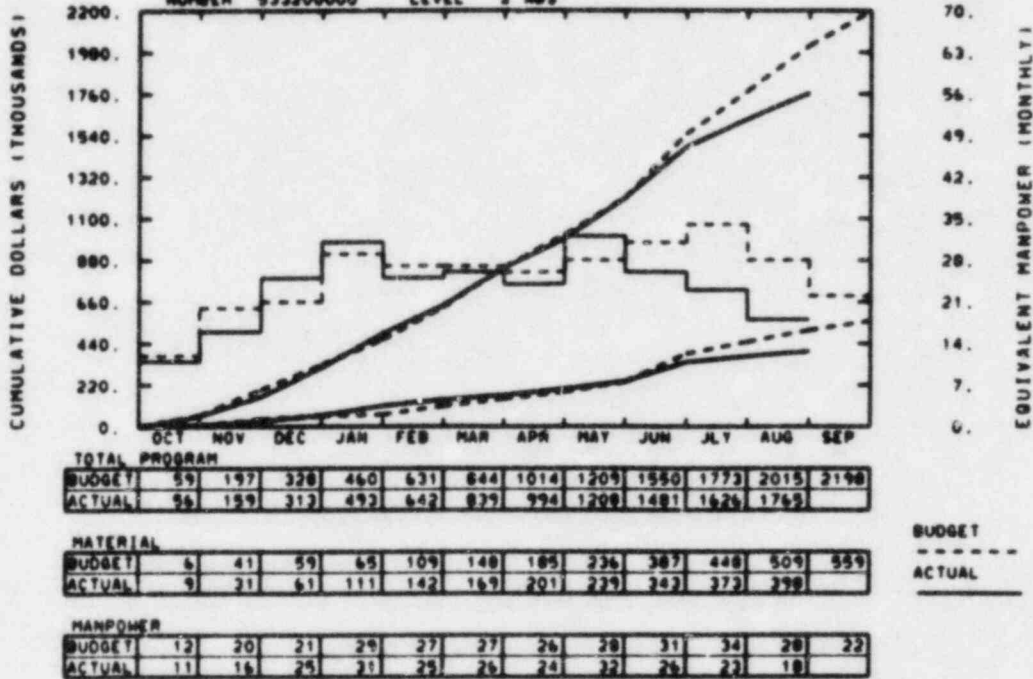
Manpower has decreased due to transfers and employees leaving the company. The budget does not reflect the latest CCB which returned the remainder of the funds to management reserve and showed a reduced scope because of manpower availability.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

EXPER HEAS APPLICATIONS

NUMBER 533200000 LEVEL 2 MBS

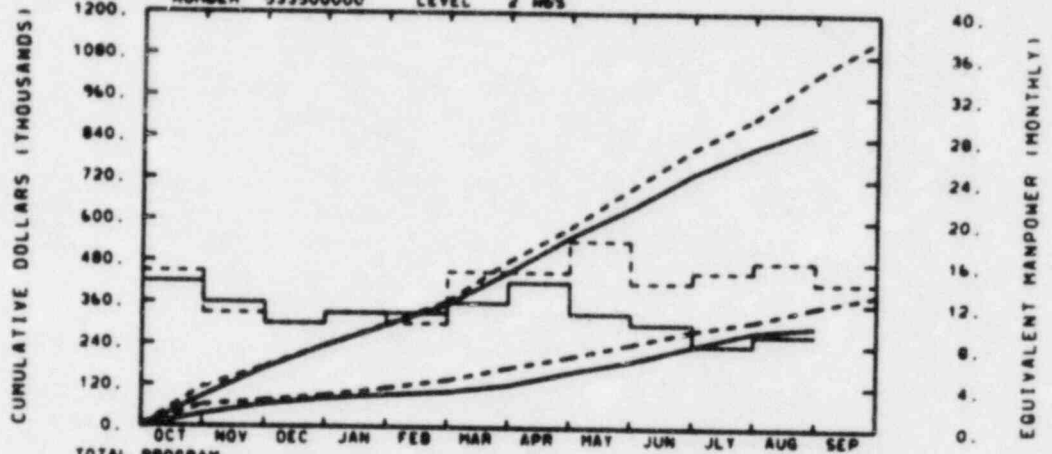


The underrun is due to: (a) manpower availability and systems operating more efficiently. CCB 82-94 has been submitted to return excess to Management Reserve. No major problems are anticipated by fiscal year end.

ES&S IDAHO INC.
EXPER DATA

SCHED. NO. : P46P7093-A

NUMBER 533500000 LEVEL 2 MBS



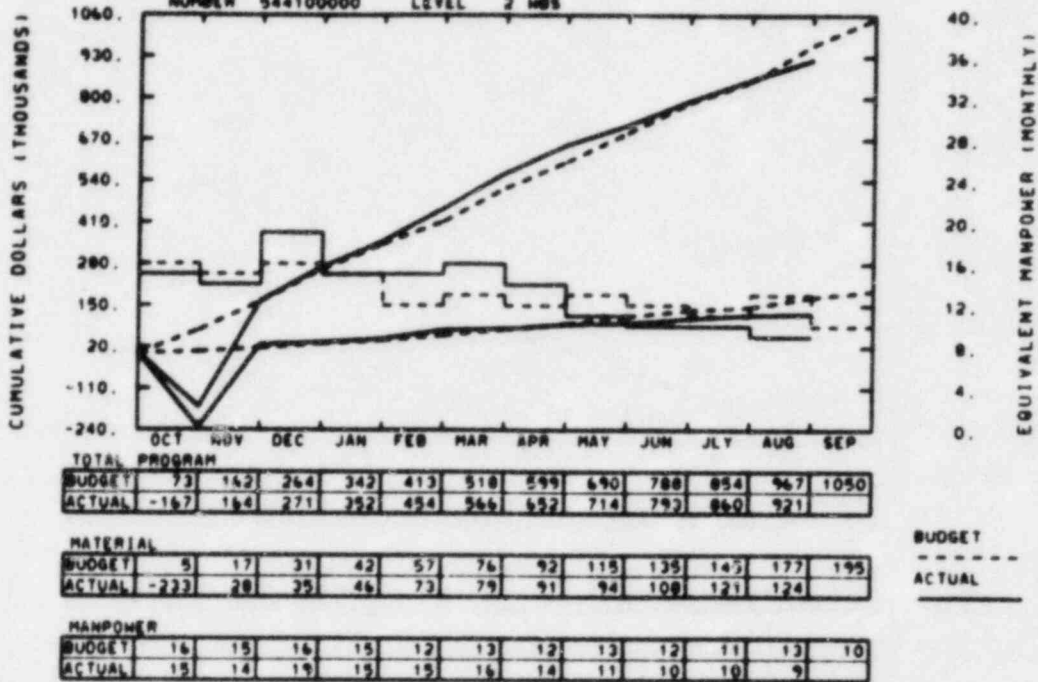
TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		114	174	236	298	364	481	579	694	808	897	1024	1129
ACTUAL		87	169	225	295	356	449	551	637	736	812	876	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		63	76	92	113	137	174	206	243	283	311	354	389
ACTUAL		35	65	82	92	103	123	162	194	239	281	295	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		15	11	10	11	10	15	15	18	14	14	16	14
ACTUAL		14	12	10	11	11	12	14	11	10	8	9	

The data processing effort was less than expected due to increased software efficiencies, especially in the ADQ processing, which resulted in underruns in both manpower and computer budgets. A CCB is in process to return the underrun to the Management Reserve.

EG&S IDAM INC. SCHED. NO. 1 P46PM093-A
 PROTECTION & CONTROL
 NUMBER 544100000 LEVEL 2 MBS



No significant variance.

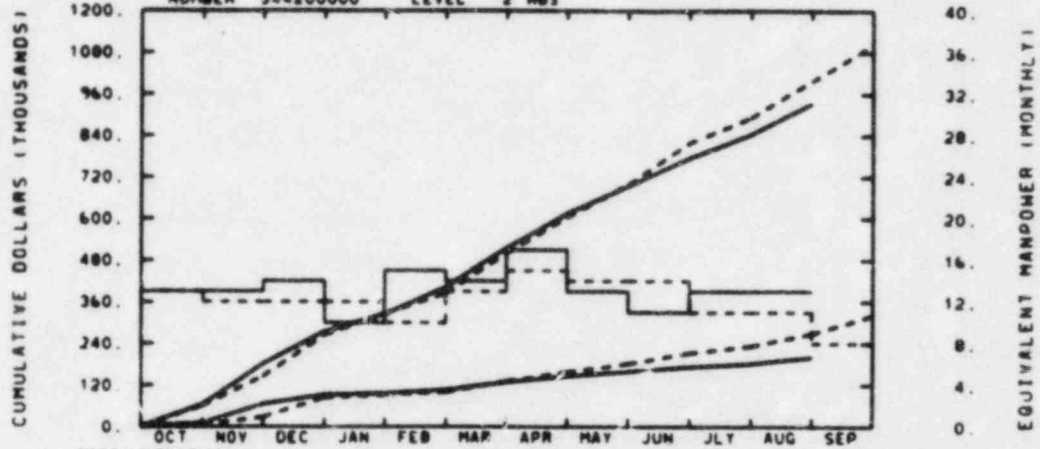
CCB 82-94 has been submitted to return excess to Management Reserve.

EG&G IDAHO INC.

SLMD. NO. : P46PH093-A

I & E

NUMBER 544200000 LEVEL 2 MBS



TOTAL PROGRAM												
BUDGET	61	145	264	327	384	500	605	698	820	892	998	1103
ACTUAL	64	181	275	324	403	515	616	694	776	844	933	

MATERIAL												
BUDGET	5	27	84	91	100	132	150	182	213	233	269	321
ACTUAL	10	65	92	96	106	129	146	159	173	182	200	

MANPOWER												
BUDGET	13	12	12	12	10	13	15	14	14	11	11	8
ACTUAL	13	13	14	10	15	14	17	13	11	13	13	

BUDGET

ACTUAL

No significant variance.

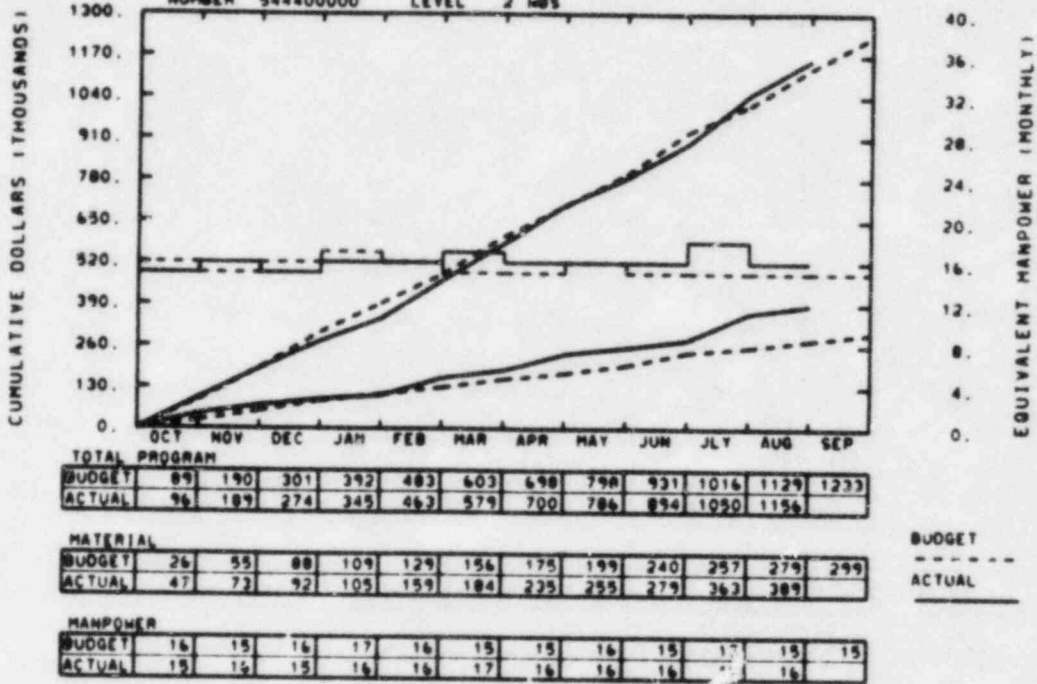
CCB 82-94 has been submitted to return excess to Management Reserve.

EG&G IDAHO INC.

SCHED. NO. : P46PMD93-A

CDCS

NUMBER 544400000 LEVEL 2 MBS



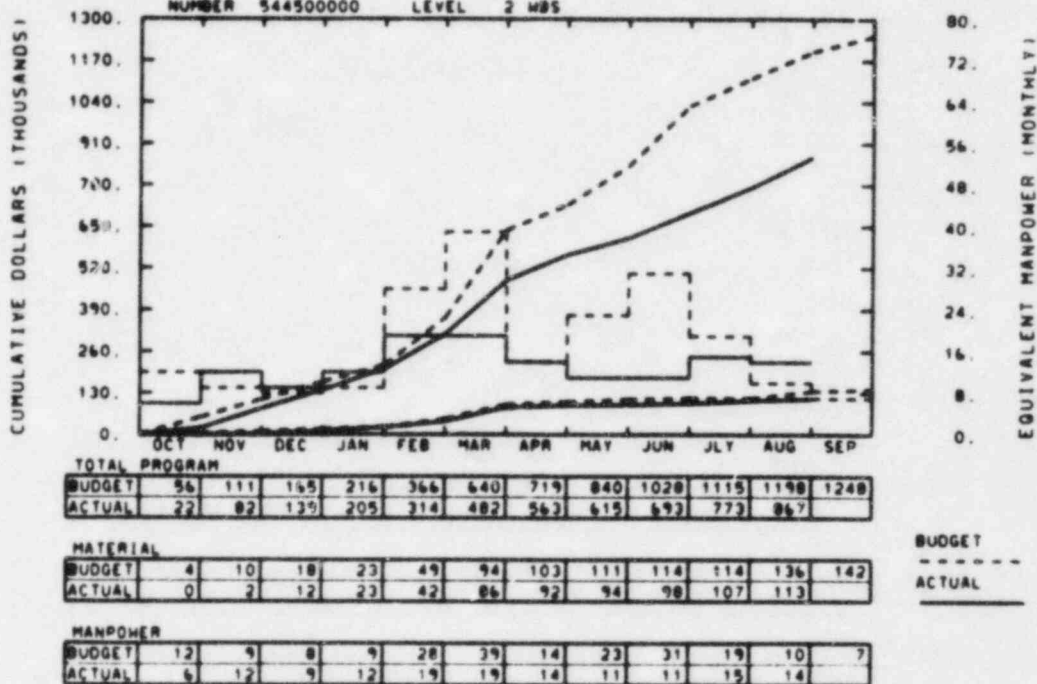
Overrun due to an unexpected cost transfer of \$27K from the F2 fuel project to cover word processing, editing, and printing charges. A CCB is in process to cover the additional material requirements. No significant difference anticipated at fiscal year end.

EG&G IDAHO INC.

SCHED. NO. : P46PM093-A

PRIMARY SYS - TEST SUPPORT

NUMBER 544500000 LEVEL 2 M85



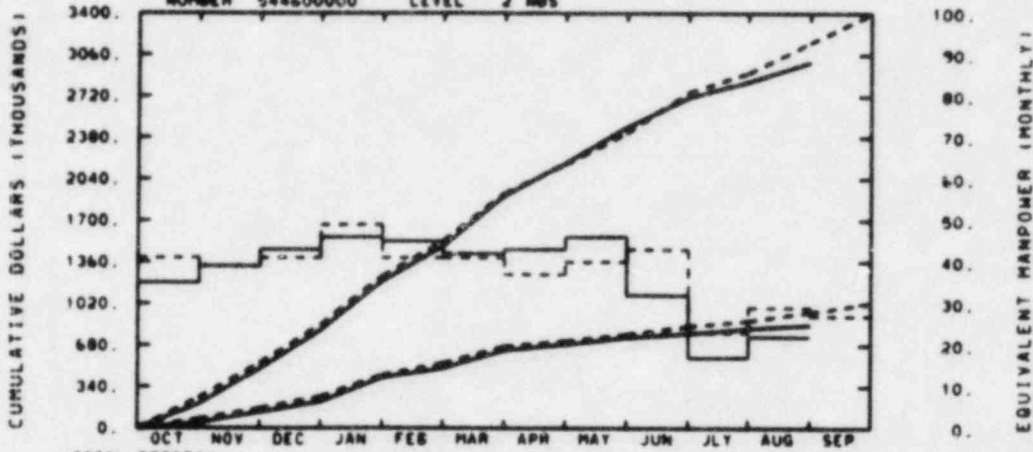
Combined effort for L9-4/L6-8 resulted in substantial savings through the elimination of one work window. CCB 82-94 was submitted to return the excess to Management Reserve.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

PRIMARY SYS - PLANT SUPPORT

NUMBER 544600000 LEVEL 2 MBS



TOTAL PROGRAM												
BUDGET	252	536	849	1244	1531	1925	2159	2416	2753	2909	3159	3397
ACTUAL	200	489	802	1202	1489	1905	2172	2464	2710	2837	2999	

MATERIAL												
BUDGET	77	163	258	436	532	670	713	767	837	879	950	1024
ACTUAL	49	132	216	416	490	638	686	702	777	816	844	

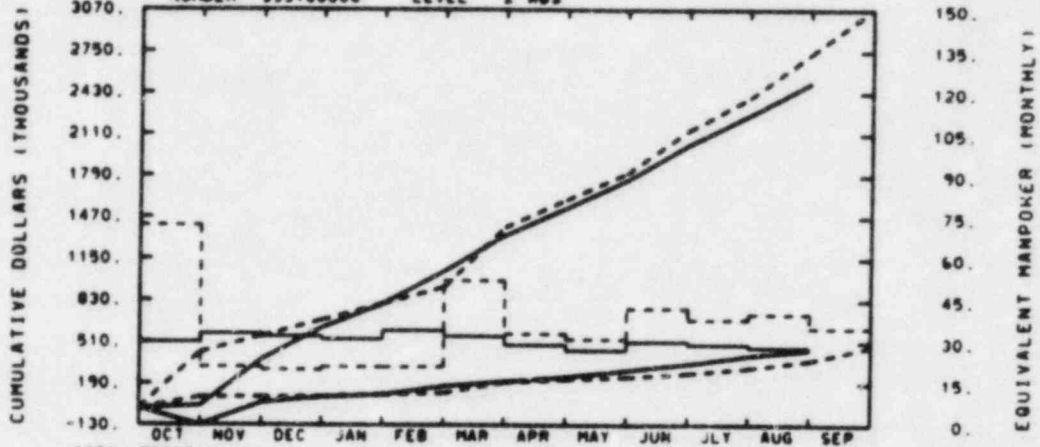
MANPOWER												
BUDGET	41	39	41	49	41	41	37	40	43	23	29	27
ACTUAL	39	39	43	46	45	42	42	46	32	17	22	

The underrun is due to: (a) reduction in work scope for In Service Inspection (ISI), and (b) unavailability of manpower to support NRC response items. CCB 82-94 has been submitted to return excess to Management Reserve.

EG&G IDAHO INC.
SAFETY & REACTOR SYS

SCHED. NO. : P46PM093-A

NUMBER 555100000 LEVEL 2 WBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		431	556	680	803	928	1393	1606	1810	2142	2392	2735	3078
ACTUAL		19	377	620	802	1051	1330	1541	1755	2031	2259	2509	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		85	87	90	104	115	202	223	240	267	310	369	475
ACTUAL		-129	42	86	105	168	207	243	292	341	404	452	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		72	21	20	21	21	52	33	31	42	38	40	35
ACTUAL		20	22	22	21	24	22	29	27	20	29	28	

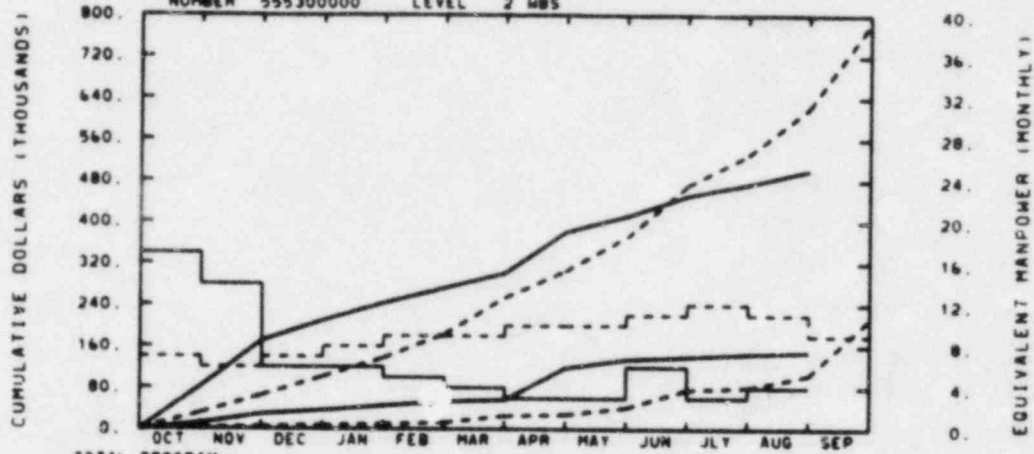
The underrun is the result of significantly reduced computer code configuration management effort on codes currently used in safety analysis. The level and degree of configuration management will remain the same as it has in the past. In addition some money was returned because the experiment analyses have not cost what was expected through cost-effective management of the analysis effort. CCB 82-94 has been submitted to return excess to Management Reserve.

EG&G IDAHO INC.

SCHED. NO. : P46PM093-A

FUEL HANDLING

NUMBER 555300000 LEVEL 2 WBS



TOTAL PROGRAM												
BUDGET	31	65	102	138	184	254	305	370	471	530	621	786
ACTUAL	82	171	210	243	272	302	381	411	451	473	500	

MATERIAL												
BUDGET	2	5	8	10	13	26	29	42	77	81	104	213
ACTUAL	11	29	36	46	54	57	119	135	140	146	149	

MANPOWER												
BUDGET	7	6	7	8	9	9	10	10	11	12	11	9
ACTUAL	17	14	6	6	5	4	3	3	6	7	4	

BUDGET

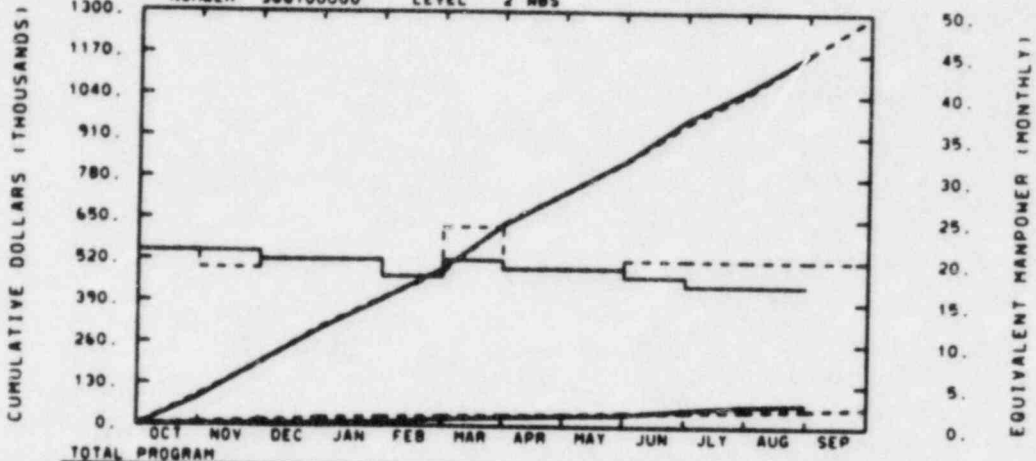
ACTUAL

The underrun is due to a reduction in Hot Shop Support and scope. CCB 82-94 has been submitted to return excess to Management Reserve.

EG&G IDAMO INC.
QUALITY SUPPORT

SCHED. NO. : P46PH093-A

NUMBER 566100000 LEVEL 2 WBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		52	194	308	399	482	635	731	830	952	1048	1172	1289
ACTUAL		85	197	302	396	492	631	731	821	964	1057	1169	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		7	15	24	27	30	35	37	43	47	51	56	62
ACTUAL		1	6	8	12	21	28	34	38	55	67	74	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		21	19	20	20	18	24	19	19	20	20	20	20
ACTUAL		21	21	20	20	18	20	19	19	18	17	17	

BUDGET

ACTUAL

No significant variance.

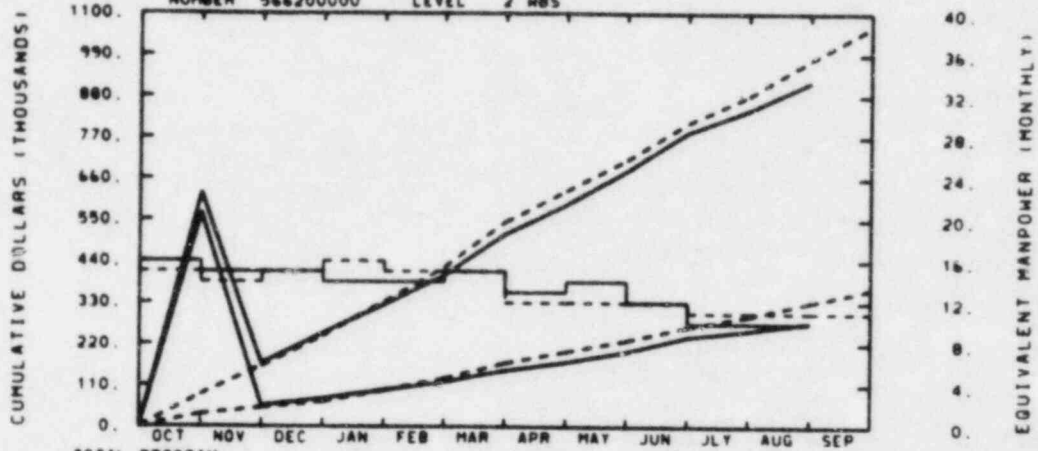
EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

PLANNING SUPPORT

NUMBER 566200000

LEVEL 2 WBS



TOTAL PROGRAM												
BUDGET	85	161	241	332	424	545	628	710	808	881	977	1065
ACTUAL	622	169	249	324	402	512	590	680	783	843	918	

MATERIAL												
BUDGET	33	51	66	97	128	170	200	230	266	294	332	366
ACTUAL	568	56	75	98	119	150	172	200	239	257	278	

MANPOWER												
BUDGET	15	14	15	16	15	15	12	12	12	11	11	11
ACTUAL	16	15	15	14	14	15	13	14	12	10	10	

BUDGET

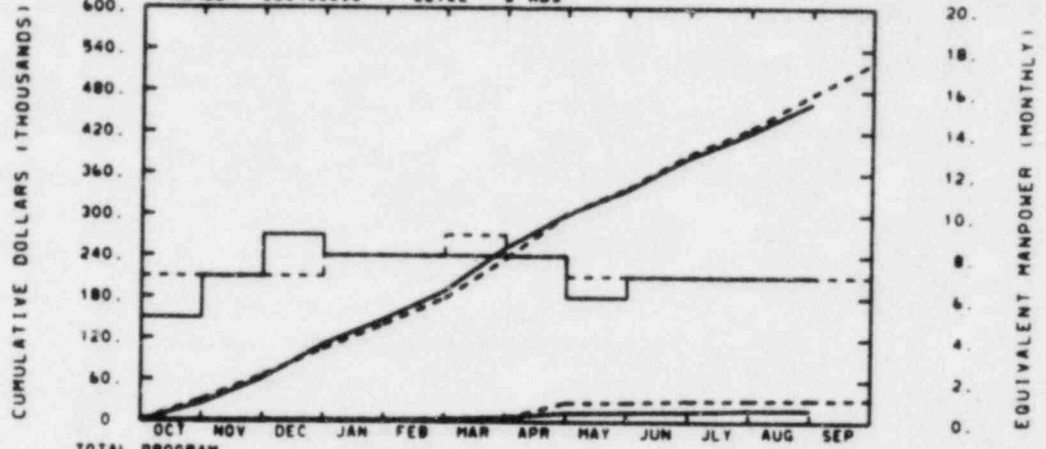
ACTUAL

The underrun of \$50K (6%) is due to continuing cost effective program applications. No major problems are anticipated by fiscal year end.

EG&G IDAHO INC.
SAFETY SUPPORT

SCHED. NO. : P46PM092-A

NUMBER 566400000 LEVEL 2 HRS



TOTAL PROGRAM												
BUDGET	31	66	105	140	178	236	301	339	389	426	476	522
ACTUAL	26	62	111	148	189	252	301	337	384	420	462	

MATERIAL												
BUDGET	1	1	2	2	4	5	28	28	31	31	32	33
ACTUAL	1	1	2	3	3	6	13	14	15	17	18	

MANPOWER												
BUDGET	7	7	7	8	8	9	8	7	7	7	7	7
ACTUAL	5	7	9	8	8	8	8	6	7	7	7	

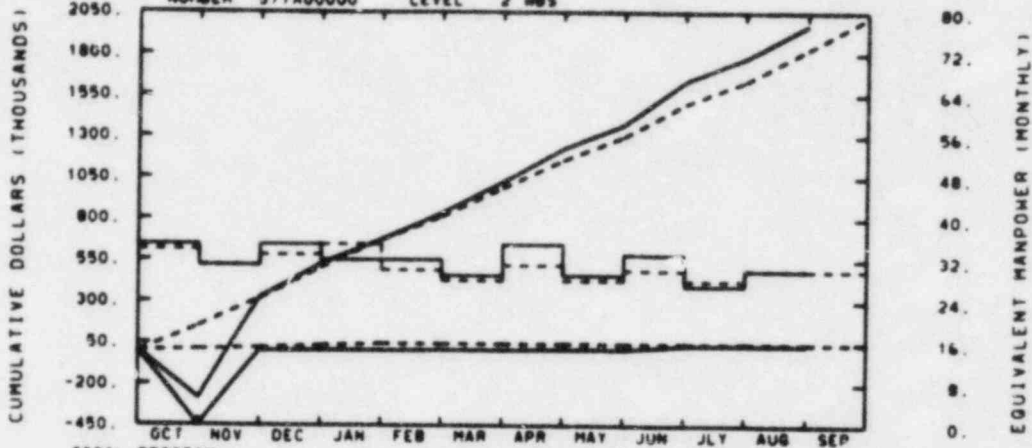
BUDGET -----
ACTUAL _____

No significant variance.

EG&G IDAHO INC.
LOFT OPERATIONS

SCHED. NO. : P46PM093-A

NUMBER 577A00000 LEVEL 2 MBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		150	318	504	672	812	987	1155	1300	1496	1633	1830	2019
ACTUAL		-289	324	527	672	833	1024	1224	1372	1624	1776	1975	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		10	21	34	45	45	45	45	45	45	45	45	45
ACTUAL		-447	2	4	4	7	7	9	11	26	26	28	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		34	31	33	35	30	28	31	28	30	28	30	30
ACTUAL		25	31	35	32	32	29	35	29	33	27	30	

The overrun is due to: (a) additional manpower hours were expended on LOFT specific tests and (b) labor rates are higher than budgeted. Overrun, of approximately \$150K, is anticipated by fiscal year end. This overrun will be absorbed at the operations 189 Level.

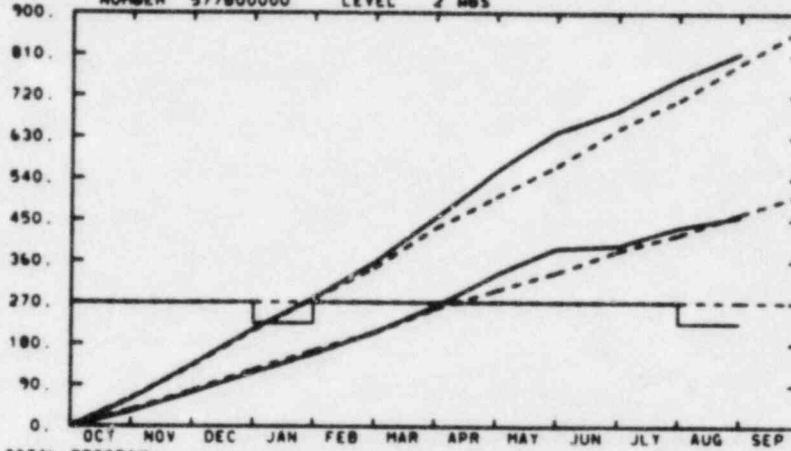
EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

LOFT OPERATIONS SUPPRT GROUP

NUMBER 577800000 LEVEL 2 MBS

CUMULATIVE DOLLARS (THOUSANDS)



EQUIVALENT MANPOWER (MONTHLY)

TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		62	131	208	278	344	431	499	567	648	711	792	868
ACTUAL		59	134	211	278	356	453	555	641	688	758	815	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		37	78	124	165	205	257	296	335	382	417	464	507
ACTUAL		33	74	117	158	205	261	330	387	394	433	458	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		6	6	6	6	6	6	6	6	6	6	6	6
ACTUAL		6	6	6	5	6	6	6	6	6	6	5	

BUDGET

ACTUAL

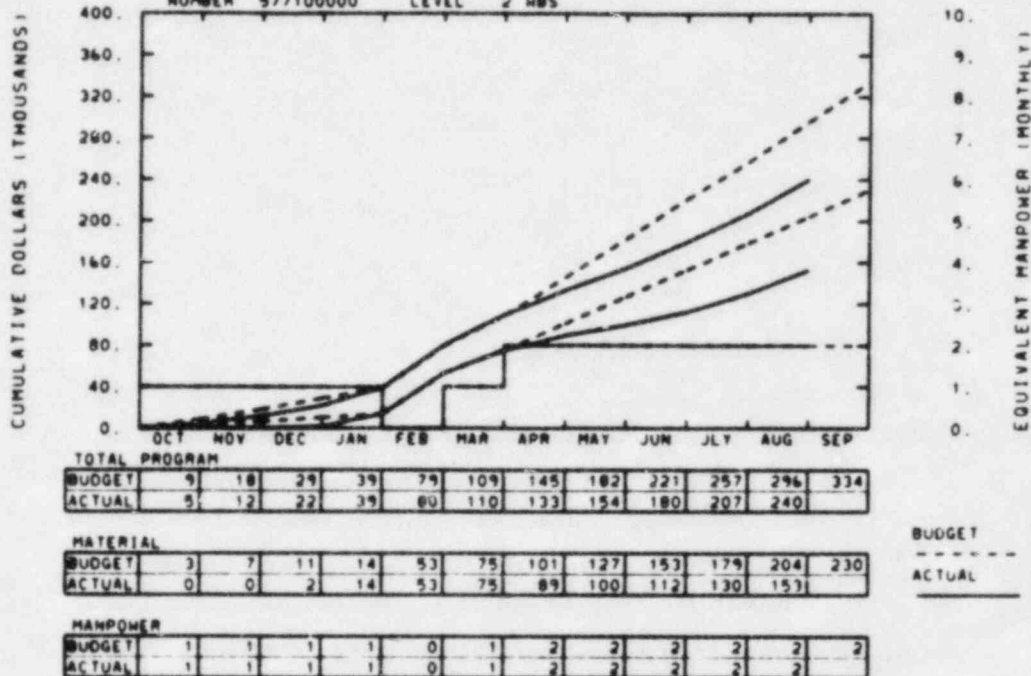
No significant variance.

EG&G IDAMO INC.

SCHED. NO. : P46PM093-A

LOFT OPERATIONS SUPPORT TRAINING

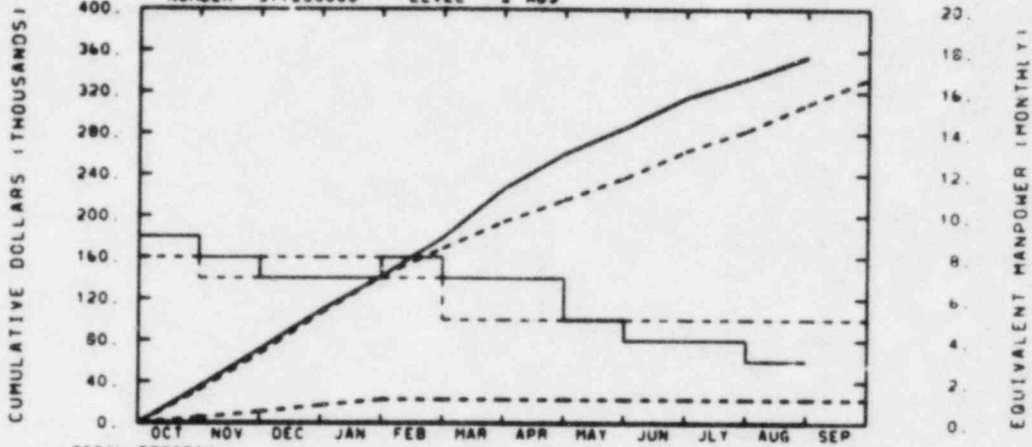
NUMBER 577100000 LEVEL 2 HRS



Underrun caused by delay in ordering and receiving of material for PLATO. A portion of the material underrun (46K) is being carried over into FY-1983.

EG&G IDAHO INC.
 LOFT TEST SECTION
 NUMBER 577200000 LEVEL 2 MBS

SCHED. NO. : P46PH093-A



TOTAL PROGRAM												
BUDGET	32	67	106	141	169	195	216	237	263	283	309	333
ACTUAL	35	71	109	141	179	227	260	286	315	333	354	

MATERIAL												
BUDGET	5	11	17	23	23	23	23	23	23	23	23	23
ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0

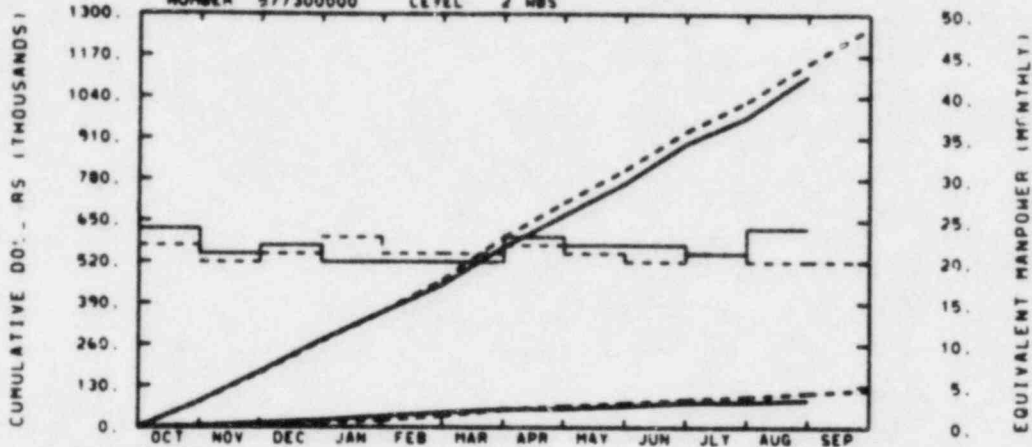
MANPOWER												
BUDGET	8	7	8	8	7	5	5	5	5	5	5	5
ACTUAL	9	8	7	7	8	7	7	5	4	4	3	

Overrun is still caused by previous month's overrun. This overrun will be absorbed within the Operations 189.

EG&G IDAHO INC.
LOFT DATA SECTION

SCHED. NO. : P46PH093-A

NUMBER 577300000 LEVEL 2 WBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		81	171	271	361	462	598	706	809	931	1026	1146	1260
ACTUAL		81	175	275	361	448	568	666	766	892	977	1106	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		5	10	16	22	37	57	67	76	88	97	108	119
ACTUAL		4	14	22	35	47	58	59	67	75	80	86	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		22	20	21	23	21	21	22	21	20	27	20	20
ACTUAL		24	21	22	20	20	20	23	22	22	21	24	

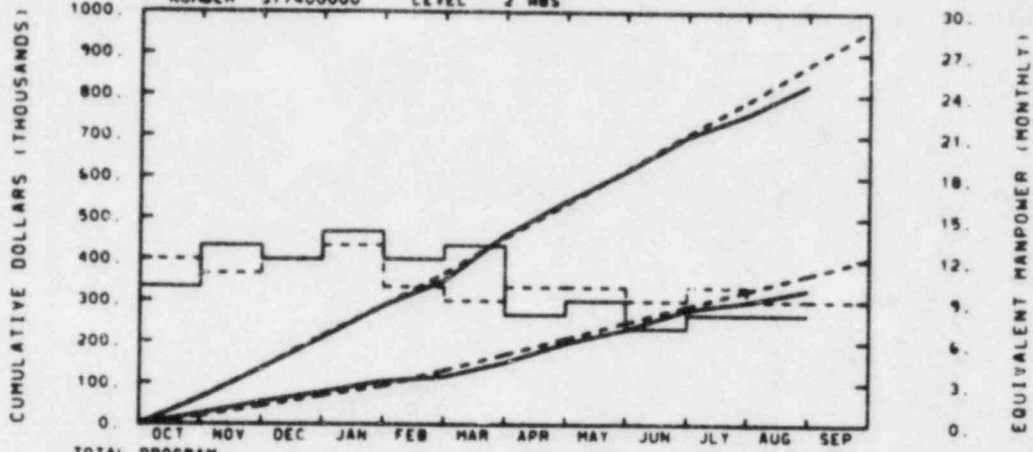
BUDGET

ACTUAL

No significant variance.

EG&G IDAHO INC.
 LOFT MAINT ENGR & COORD
 NUMBER 577400000 LEVEL 2 HRS

SCHED. NO. : P46PH093-A



TOTAL PROGRAM												
BUDGET	64	136	215	287	365	453	535	617	705	786	874	960
ACTUAL	63	136	210	287	348	460	541	614	699	754	825	

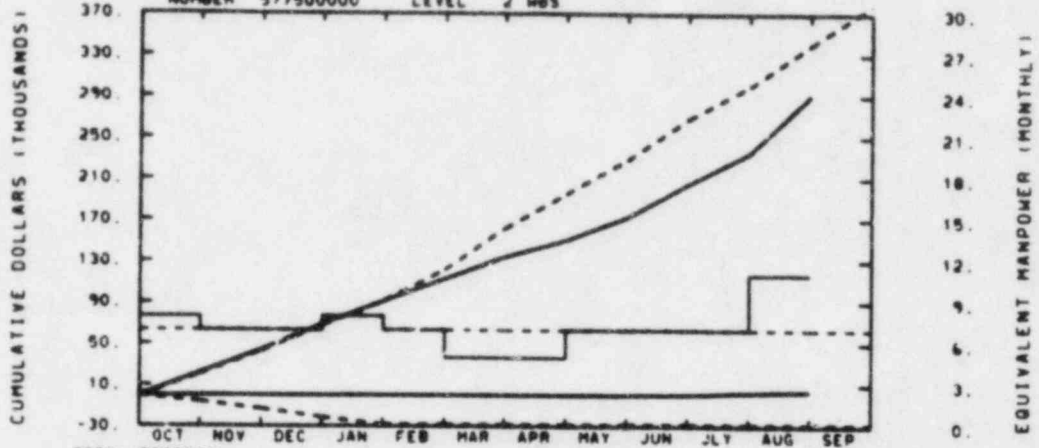
MATERIAL												
BUDGET	21	44	70	93	122	170	209	248	287	326	365	404
ACTUAL	26	55	78	105	116	151	198	231	279	299	328	

MANPOWER												
BUDGET	12	11	12	13	10	9	10	10	9	10	9	9
ACTUAL	10	13	12	14	12	13	8	9	7	8	8	

BUDGET
 - - - - -
 ACTUAL

No significant variance.

EG&S IDAHO INC. SCHED. NO. : P46PM093-A
 LOFT FACILITY MAINT
 NUMBER 577500000 LEVEL 2 WBS



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		20	43	68	91	121	162	195	228	269	300	340	379
ACTUAL		22	44	69	91	113	134	150	173	205	239	291	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		-5	-12	-20	-27	-27	-27	-27	-27	-27	-27	-27	-27
ACTUAL		0	0	0	0	0	0	0	0	1	3	4	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		7	7	7	8	7	7	7	7	7	7	7	7
ACTUAL		8	7	7	8	7	5	5	7	7	7	11	

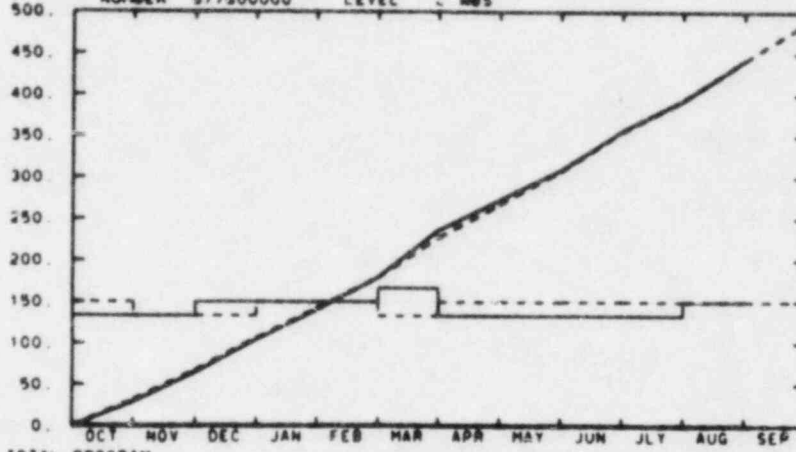
BUDGET
 - - - - -
 ACTUAL

No significant variance.

EG&G IDAHO INC.
 LOFT MECHANICAL MAINT
 NUMBER 577500000 LEVEL - NBS

SCHED. NO. : P46PM093-A

CUMULATIVE DOLLARS (THOUSANDS)



EQUIVALENT MANPOWER (MONTHLY)

TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		32	67	107	142	179	228	268	308	356	394	442	488
ACTUAL		29	65	104	140	180	237	273	309	357	394	442	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL		0	0	0	0	0	0	0	0	0	1	1	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
BUDGET		9	9	9	9	9	9	9	9	9	9	9	9
ACTUAL		8	8	9	9	9	10	8	8	8	8	9	

BUDGET

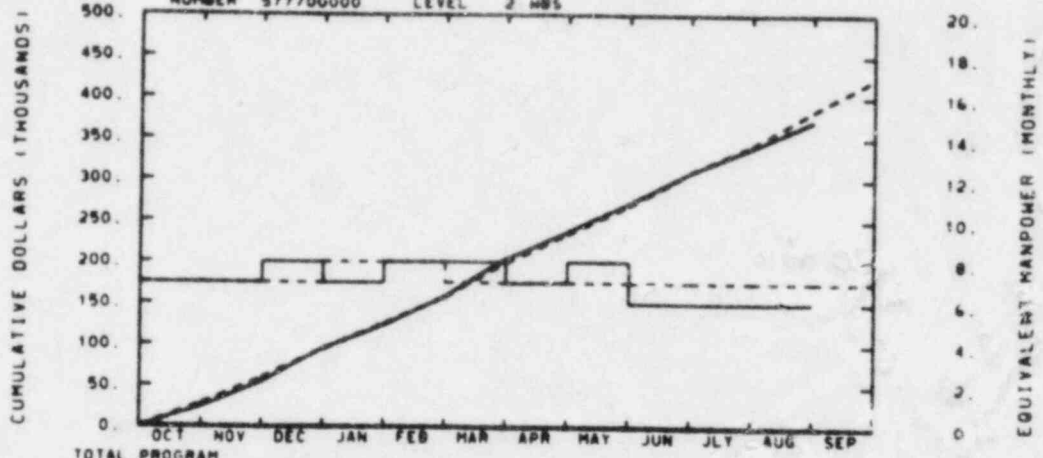
 ACTUAL

No significant variance.

EG&G IDAHO INC.
LOFT ELECTRICAL MAINT

SCHED. NO. : P46PM093-A

NUMBER 577700000 LEVEL 2 NBS



TOTAL PROGRAM												
BUDGET	28	59	94	126	157	199	234	258	310	343	384	424
ACTUAL	24	55	95	124	158	204	237	272	310	340	372	

MATERIAL												
BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0

MANPOWER												
BUDGET	7	7	7	8	8	7	7	7	7	7	7	7
ACTUAL	7	7	8	7	8	8	7	8	6	6	6	

BUDGET

ACTUAL

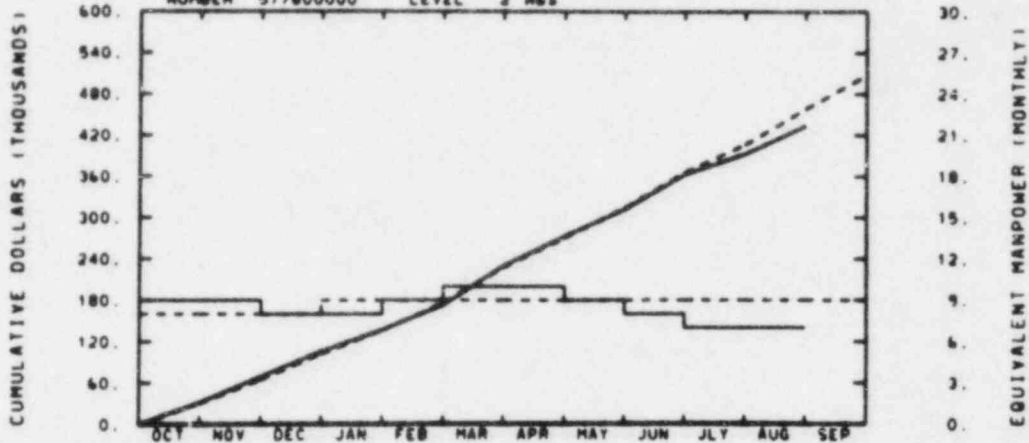
No significant variance.

EG&G IDAHO INC.

SCHED. NO. : P46PH093-A

LOFT INSTRUMENT MAINT

NUMBER 577800000 LEVEL 2 HRS



TOTAL PROGRAM												
BUDGET	30	64	102	136	176	228	271	314	365	406	458	507
ACTUAL	21	69	106	137	173	230	273	312	362	392	433	

MATERIAL												
BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0

MANPOWER												
BUDGET	8	8	8	9	9	9	9	9	9	9	9	9
ACTUAL	9	9	8	8	9	10	10	9	8	7	7	

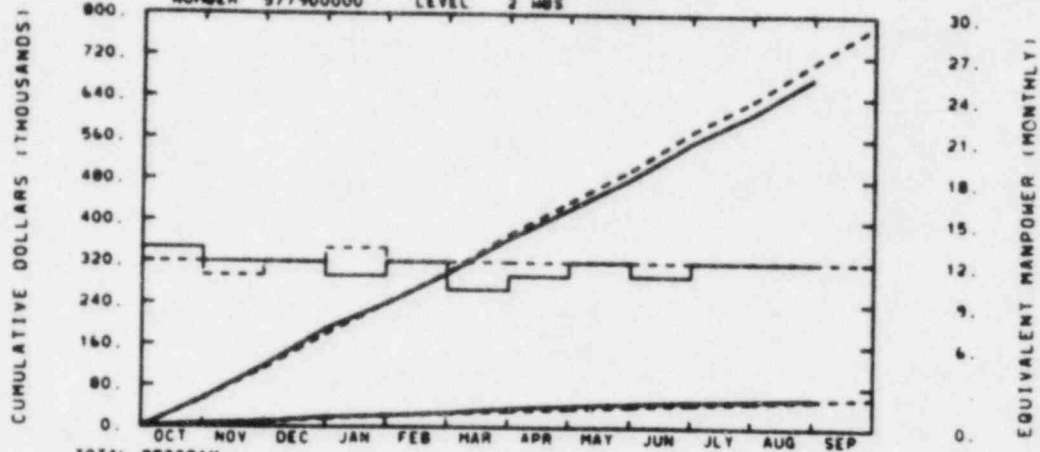
BUDGET

ACTUAL

No significant variance.

EG&G IDAHO INC.
 LOFT SAFETY & ADMIN SUPPORT
 NUMBER 577900000 LEVEL 2 MBS

SCHED. NO. : P46PM093-A



TOTAL PROGRAM		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		54	113	180	240	298	374	437	500	574	634	709	781
ACTUAL		55	118	190	239	297	365	423	482	553	609	679	

MATERIAL		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		5	11	17	23	27	32	37	41	46	51	55	60
ACTUAL		7	10	20	23	28	37	43	47	51	54	57	

MANPOWER		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BUDGET		12	11	12	13	12	12	12	12	12	12	12	12
ACTUAL		13	12	12	11	12	10	11	12	11	12	12	

BUDGET
 - - - - -
 ACTUAL

No significant variance.

TABLE 1. PLANNED LOFT EXPERIMENT SEQUENCE

Test ID	Commitment Date	Description
CV leak test	07/09/81 ^a	Required test of containment leak integrity.
L6-7/L9-2	07/31/81 ^a	Simulated turbine trip multiple failure continuation of L6-7.
L5-1	10/26/81 ^a	Intermediate size break (accumulator line).
L8-2	11/16/81 ^a	Core uncover at high decay heat level.
Replace A2 with F1	11/19/81 through 01/29/82 ^a	F1 center fuel pressurized to 350 psig.
L9-3	04/07/82 ^a	Anticipated transient without scram (ATWS) loss of feedwater.
L6-6	04/21/82 ^a	Boron dilution from cold shutdown.
L2-5	06/16/82 ^a	200% cold leg break at 50 MW to produce the worst probable core thermal-hydraulic conditions, without fuel damage.
L6-8	10/21/82 ^a	Three anticipated transients.
L9-4	11/18/82	ATWS.
Replace F1 with F2	02/23/83	F2 fuel bundle pressurized.
L2-6	09/29/83	In standby--cold without core.

a. Completed.

TABLE 2. LOFT FY-1982 SUMMARY STATUS REPORT--NUCLEAR REGULATORY COMMISSION
(In Thousands of Dollars)

<u>WBS No.</u>	<u>189 No.</u>	<u>Q82-2-4</u>	<u>Approved CCBs</u>	<u>Q82-2-4A Current PMB^a</u>	<u>Current BAC^b</u>
RES-NRC:					
51XX	A6048	3,015	--	2,744	2,640
52XX	A6053	3,857	--	3,857	3,515
53XX	A6043	6,903	--	5,435	4,990
54XX	A6107	7,746	--	8,031	7,565
55XX	A6122	4,473	--	3,864	3,673
56XX	A6110	2,876	--	2,876	2,917
57XX	A6054	8,354	--	8,353	8,355
5XXX		37,224	--	35,160	33,655
	Supplementary programs (LTSF)			2,003	2,003
	Estimated carryover			6,977	8,482
	Total RES-NRC funding (FY-1982)				44,140
RES Other:					
5H	A6384	100	0	100	90
5T	A6363	218	300	518	125
5K	6GE402	200	0	200	200
58	A6108	316	105	421	400
59	A6308	<u>516</u>	<u>220</u>	<u>736</u>	<u>470</u>
	Total RES Other	1,350	625	1,975	1,285
	Estimated carryover				<u>690</u>
	Total funding				46,115

a. PMB--performance measurement baseline.

b. BAC--budget at completion.

TABLE 3. LOFT FUNDING SUMMARY FOR FY-1982
(In Thousands of Dollars)

Funds	Current FIN Plan 10	Current Budget File (Q82-2-4A)
LOFT foreign funds	4,999	4,999
NRC RES-Operating funds	44,140 ^b	42,137
LTSF	--	<u>2,003</u>
Total	<u>--</u>	<u>44,140</u>
Total LOFT funding ^a	49,139	49,139

a. Excludes RES-Other, Capital Equipment, and Improved Licensing Criteria.

b. Includes GSO.

TABLE 4. LOFT FY-1982 SUMMARY BUDGET STATUS REPORT OF LOFT FOREIGN FUNDS
(in Thousands of Dollars)

LOFT WBS	Form 189	FY-1982/83 Q82-2-4	Approved CL.I CCBs Through 05/14/82	FY-1982--FY-1983 Current PBM No. Q82-2-4A	Actual Reserve	Total FY-1982 Budget	Total Authorized Spending Limit
5AXX	A6273	6	40	46	40	6	187
5FXX	A6362	2,429	1,346	2,429	3	1,397	2,000
5NXX	A6271	540	418	540	--	107	640
5GXX	A6104	3,284	2,634	3,284	<5>	1,217	6,260
5JXX	A6111	<u>2,977</u>	<u>2,465</u>	<u>2,977</u>	<u>44</u>	<u>1,838</u>	<u>7,000</u>
Total		9,236 ^a	6,861	9,236 ^a	82	4,565	16,087
Foreign management reserves							82
Total FY-1982 LOFT foreign fund work packages							4,565
Foreign funds spent through FY-1981							11,086
Foreign funds budgeted in FY-1983							<u>4,671</u>
Total foreign funds received to date							20,404 ^b

a. Includes \$4,320K anticipated funds not yet received.

b. Includes <\$3K> rounding variance.

TABLE 5. LOFT CAPITAL EQUIPMENT STATUS REPORT THROUGH AUGUST 1982

Form 198	Title	Total Authorized ^a	Costs ^b				Uncommitted Uncosted Authorizations
			Prior Years	Current Month	Current Year	PO/WR Commitments	
A-6061 9RL	Experimental Measurements	1,970,121	508,739	126,629	877,017	66,687	517,678
A-6084 9RT	Integral System Design & Fabrication	1,543,341	801,678	7,228	577,080	75,827	88,756
A-6088	LOFT Operations	<u>67,227</u>	<u>3,375</u>	<u>3,351</u>	<u>23,973</u>	<u>6,862</u>	<u>33,017</u>
	Total NRC/LOFT	3,580,689	1,313,792	137,208	1,478,070	149,376	635,451

a. This amount will increase as closing costs are expected against items not presently included as FY-1982 authorized items.

b. Figures represent active items carried over from previous years plus new funded items for FY-1982.