



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

W.O.M.
CSH ✓

April 1, 1982

MEMORANDUM FOR: William O. Miller, Chief
License Fee Management Branch, ADM

FROM: Herbert N. Berkow, Chief
Management Analysis Branch
Planning and Program Analysis Staff, NRR

SUBJECT: NRR FY 1981 COSTS

As requested at the March 22, 1982 meeting on licensing fees, we have prepared a distribution of NRR's FY 1981 actual expenditures among those items which would be included and excluded from recovery under the proposed new fees rule.

Herbert N. Berkow, Chief
Management Analysis Branch
Planning and Program Analysis Staff, NRR

Enclosure:
As stated

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Date	4-1-82
By	L.M.
	B.G.S.
Action Compl.	

NRR FY 1981 Actual Expenditures

<u>Category of Effort</u>	<u>Regular PSY</u>	<u>Non-Regular PSY</u>	<u>Total PSY</u>	<u>Technical Assistance \$ 1,000</u>
<u>I. Included in Fees</u>				
1. Casework* - Licensing Reviews	181.4	17	198.4	12,600
2. Operating Reactors - Licensing Actions	98	7	105	8,695
3. Operator Licensing	6.8	0.9	7.7	1,396
Total Included	286.2	24.9	311.1	22,690
<u>II. Excluded from Fees</u>				
1. Casework	21.6	2.0	23.6	3,151
- Generic Safety Assessment	(12.0)	(1.0)	(13.0)	(2,900)
- Contested Hearings	(6.6)	(0.7)	(7.3)	(-)
- Non-Commercial Non-Power Reactors	(3.0)	(0.3)	(3.3)	(251)
2. Operating Reactors - Safety Assessment	12	1	13	2,039
3. Operator Licensing	1.2	0.1	1.3	247
4. Systematic Safety Evaluation of Operating Reactors (SEP/NREP)	21.0	1.0	22.0	3,390
5. Safety Technology	90.0	8.0	98.0	5,735
- Unresolved Safety Issues	(8.0)	(0.7)	(8.7)	(1,093)
- Risk Assessment	(10.0)	(0.9)	(10.9)	(720)
- Generic Issues	(30.0)	(2.7)	(32.7)	(1,347)
- Research/Standards Coord.	(14.0)	(1.2)	(15.2)	(-)
- Operating Experience Eval.	(5.0)	(0.4)	(5.4)	(497)
- Regulatory Requirements	(23.0)	(2.1)	(25.1)	(314)
- Code Analysis & Maintenance	(-)	(-)	(-)	(1,764)
6. TMI-2 Cleanup	16	1.5	17.5	660
7. Management Direction & Support	32	5.5	37.5	-
- Director's Office	(20)	(3.4)	(23.4)	-
- Support to Other Organizations	(7)	(1.2)	(8.2)	-
- Correspondence	(5)	(0.9)	(5.9)	-
Total Excluded	193.8	19.1	212.9	15,223
SUB-TOTALS	480	44	524	37,913
Plus Staff Overhead**	220	20	240	-
TOTALS	700	64	764	37,913

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- * Includes safety, environmental, QA, antitrust and safeguard review activities relating to CP's, OL's, manufacturing license, standard reference designs; topical report reviews.

- ** A portion of staff overhead is prorated to the PSY's to determine fees.