

C3H ✓



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

MAR 31 1982

MEMORANDUM FOR: William O. Miller, Chief
License Fee Management Branch
Office of Administration

FROM: R. S. Brown, Jr., Assistant to the
Director and Chief,
Program Support Branch, NMSS

SUBJECT: LICENSE FEES

Per your request, attached is a summary chart showing NMSS FY81 resources included and excluded from fees. Also enclosed are detailed charts showing fee vs. non-fee work for each decision unit.

The FY81 staff years for NMSS were derived from the PPSAS data base. Please note that total staff years exceed 293 because overtime is included. During FY81, casework in the PPSAS Casework System was not coded as fee vs. non-fee. Therefore, the fee recoverable percentages are based on staff estimates.

If you have any questions, please contact Claudia Seelig on ext. 74072.

R. S. Brown, Jr., Assistant to the
Director and Chief,
Program Support Branch, NMSS

Enclosure: As stated

8302180318 830111
PDR FOIA
KNOWLES82-607 PDR

RECEIVED BY LEMB	
Date	4-1-82
Log	A.M.
By	B.G.S.
Orig. To	

66

NMSS
FY 1981 Costs

<u>Licensing Casework Included for Fees</u>	<u>Staff Years</u>	<u>Program Support (\$K)</u>
Processing of certain new applications, amendments and renewals for private industry applications; and review of topical reports.	26.1	1,054.8
<u>Licensing Casework Excluded from Fees</u>		
Processing of new applications, renewals and amendments from state and local govern- ments and Federal agencies; safeguards plan changes that do not decrease the effective- ness of current plans; changes to security, guard training and contingency plans under 10 CFR Part 50.54(p); export and import licensing casework; and NRC initiated amendments.	31.6	343.2
<u>Non Licensing Casework Excluded from Fees</u>		
Radiological contingency planning	5.3	300
Materials licensing support activities	20.6	0
Update/development of regulations and guidance	58.1	6,538
Program area management and miscellaneous	27.4	1,593
Assess safeguards effectiveness	24.5	1,667
IAEA agreement implementation	2.4	80
High level waste site screening reviews	3.3	0
Participate in West Valley proceeding	2.3	1,047
Develop licensing review procedures	8.7	2,228
Remedial actions & decommissioning	4.9	961
Professional Support	50.6	0
Organizational Support	38.8	0
	<u>304.6</u>	<u>15,812</u>

DIVISION OF FUEL CYCLE AND MATERIAL SAFETY
FEE VS. NON-FEE WORK

PPSAS #	Title	FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
11	FUEL CYCLE LICENSING DU	(32.7)	21	79	(2765K)	21	79
1111	LICENSING CASE REVIEWS	13.0	54	46	720K	82	18
1112	RADIOLOGICAL CONTINGENCY PLANNING	5.3	0	100	300K	0	100
1112	REMEDIAL ACTIONS & DECOM	0.9	0	100	545K	0	100
1112	WEST VALLEY DEMO PROJECT	1.3	0	100	1000K	0	100
112	UPDATE OF REGULATIONS & GUIDANCE	3.1	0	100	200K	0	100
113	PGM AREA MGT & MISC PROFESSIONAL SUPPORT	2.1 7.0	0 0	100 100	-- --	0 0	100 100
12	TRANSPORTATION SAFETY DU	(10.6)	27	73	(345K)	0	100
1211	LICENSING CASE REVIEWS	4.0	72	28	--	0	100
122	UPDATE OF REG & GUIDANCE	1.2	0	100	345K	0	100
	MISCELLANEOUS	3.4	0	100	--	0	100
	PROFESSIONAL SUPPORT	2.0	0	100	--	0	100
13	MATERIALS LICENSING DU	(43.5)	18	82	(987K)	0	100
1311	LICENSING CASE REVIEWS	11.4	67	33	4K	0	100
131	MATERIALS LICENSING SPT ACTIVITIES	20.6	0	100	--	0	100
132	UPDATE OF REGULATIONS & GUIDANCE	5.4	0	100	983K	0	100
	MISCELLANEOUS	0.1	0	100	--	0	100
	PROFESSIONAL SUPPORT	6.0	0	100	--	0	100
14	ORGANIZATIONAL SUPPORT	7.7	0	100	--	0	100
TOTAL		94.5	19	81	4097K	14	86

- NOTES: 1. The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.
2. Resources shown for "Licensing Case Reviews" include only actual SY spent conducting licensing case reviews--no MD&S SY are included. All other activities shown include a prorata share of MD&S SY. The MD&S SY associated with licensing case reviews has been included in radiological contingency planning (FCL DU), misc. (TS DU), and materials licensing support activities (ML DU).
3. "Professional Support" includes all SY expended by the branch chiefs and all secretaries in each branch.
4. "Organizational Support" includes all SY expended by division personnel above the branch level.

DIVISION OF SAFEGUARDS
 FEE VS. NON-FEE WORK

PPSAS Number	Title	FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
21	REACTOR SG LICENSING DU	(32.2)	7	93	(1607K)	0	100
2111	LICENSING CASE REVIEWS (PWR REACTORS)	5.6	35	65	--	0	100
2112	LICENSING CASE REVIEWS (IAEA)	0	0	100	--	0	100
2113	LICENSING CASE REVIEWS (NON-PWR REACTORS)	1.6	10	90	--	0	100
2114	ASSESS SG EFFECTIVENESS AT REACTORS	6.7	0	100	1467K	0	100
2121	DEVELOP AND IMPROVE REGULATIONS	7.7	0	100	140K	0	100
2122	IAEA AGREEMENT IMPLEMENTATION	1.2	0	100	--	0	100
2123	PROGRAM AREA MANAGEMENT	1.4	0	100	--	0	100
21	PROFESSIONAL SUPPORT	8.0	0	100	--	0	100
22	FUEL CYCLE FACILITIES SG LICENSING DU	(34.5)	3	97	(829K)	0	100
2211	LICENSING CASE REVIEWS (FC FACILITIES)	6.3	15	85	--	0	100
2212	LICENSING CASE REVIEWS (IAEA)	0	0	100	--	0	100
2213	ASSESS SG EFFECTIVENESS AT FC FACILITIES	10.1	0	100	186K	0	100
2221	DEVELOP AND IMPROVE REGULATIONS	8.8	0	100	563K	0	100
2222	IAEA AGREEMENT IMPLEMENTATION	1.2	0	100	80K	0	100
2223	PROGRAM AREA MANAGEMENT	2.1	0	100	--	0	100
22	PROFESSIONAL SUPPORT	6.0	0	100	--	0	100
23	SG TRANSPORTATION & EXPORT LICENSING DU	(18.3)	1	99	(74K)	0	100
2311	LICENSING CASE REVIEWS (REACTOR MAT'LS)	0.5	15	85	--	0	100
2312	LICENSING CASE REVIEWS (NON-REACTOR MAT'LS)	0.2	10	90	--	0	100
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	0.8	0	100	--	0	100
2314	ASSESS EFFECTIVENESS FOR TRANSPORTATION	7.7	0	100	14K	0	100
2321	DEVELOP AND IMPROVE REGULATIONS	2.6	0	100	60K	0	100
2323	PROGRAM AREA MANAGEMENT	1.9	0	100	--	0	100
23	PROFESSIONAL SUPPORT	4.6	0	100	--	0	100
24	ORGANIZATIONAL SUPPORT	6.9	0	100	--	0	100
	TOTAL	91.9	3	97	2510K	0	100

- NOTES:
1. The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.
 2. Resources shown in the "Licensing Case Reviews" category include only actual SY spent conducting licensing case reviews--no MD&S SY are included. All other activities shown include a prorata share of MD&S SY.
 3. "Professional Support" includes all SY expended by the branch chiefs and all secretaries in each branch.
 4. "Organizational Support" includes all SY expended by division personnel above the branch level.

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK

PPSAS Number	Title	FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
31	HIGH LEVEL WASTE MANAGEMENT DU	(34.3)	0	100	(6146K)	0	100
3111	SITE SCREENING REVIEWS	3.3	0	100	--	0	100
3112	SITE CHARACTERIZATION REVIEWS	0	0	100	--	0	100
3113	PARTICIPATE IN WEST VALLEY PROCEEDING	1.0	0	100	47K	0	100
3114	DEVELOP LICENSING REVIEW PROCEDURES	5.3	0	100	1972K	0	100
312	DEVELOP REGULATIONS & GUIDANCE	12.6	0	100	3397K	0	100
313	HLW PROGRAM AREA MANAGEMENT & MISC. PROFESSIONAL SUPPORT	5.1 7.0	0 0	100 100	730K --	0 0	100 100
32	LOW LEVEL WASTE MANAGEMENT DU	(28.2)	2	98	(2077K)	8	92
3211	LICENSING CASE REVIEWS (NRC)	.9	50	50	158K	100	0
3212	LICENSING CASE REVIEWS (AGMT STATES)	1.7	0	100	--	0	100
3213	DEVELOP LICENSING REVIEW PROCEDURES	3.4	0	100	256K	0	100
322	DEVELOP REGULATIONS & GUIDANCE	11.0	0	100	800K	0	100
323	LLW PROGRAM AREA MANAGEMENT & MISC PROFESSIONAL SUPPORT	7.2 4.0	0 0	100 100	863K --	0 0	100 100
33	URANIUM RECOVERY LICENSING DU	(31.5)	15	84	(982K)	47	53
3311	LICENSING CASE REVIEWS (NRC)	11.2	45	55	516K	90	10
3312	LICENSING CASE REVIEWS (AGMT STATES)	1.3	0	100	--	0	100
3313	REMEDIAL ACTIONS	4.0	0	100	416K	0	100
332	DEVELOP REGULATIONS & GUIDANCE	5.7	0	100	50K	0	100
	MISCELLANEOUS	3.3	0	100	--	0	100
	PROFESSIONAL SUPPORT	6.0	0	100	--	0	100
	ORGANIZATIONAL SUPPORT	6.2	0	100	--	0	100
	TOTAL	100.2	5	95	9205K	7	93

- NOTES:
1. The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.
 2. Resources shown for "Licensing Case Reviews" in the LLW DU and UR DU include only actual SY spent conducting licensing case reviews--no MD&S SY are included. All other activities shown include a prorata share of MD&S SY. The MD&S SY associated with licensing case reviews has been included in developing licensing review procedures (LLW DU) and remedial actions (UR DU).
 3. "Professional Support" includes all SY expended by the branch chiefs and all secretaries in each branch.
 4. "Organizational Support" includes all SY expended by division personnel above the branch level.