

December 11, 1981

NOTE TO: Bill Miller, ADM/LFMB

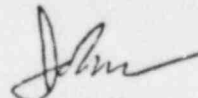
FROM: John Evans, NMSS/PSB

SUBJECT: FY82 RESOURCES FOR MATERIALS LICENSING

As you requested in our telecon this morning, the following table delineates the FY82 resources currently budgeted by NMSS for the Materials Licensing function. The figures include all resources for both Bernie Singer's and Vandy Miller's Branches which encompass all of the functions related directly to materials licensing. No "over-head" resources outside the branches are included.

<u>Function</u>	<u>SY</u>	<u>TA(\$K)</u>
Licensing Case Reviews	38.8	1000*
Licensing Visits	1.1	
Assistance to Agreement States	1.1	
Periodic Review of Regulations	1.5	
Development of Regulatory Guides	1.9	
Advisory Committee on Medical Uses of Radioisotopes	1.4	
	<u>45.8</u>	<u>1000</u>

* The \$1000K in technical assistance funding is for evaluation of the materials licensing process. It is not for conducting licensing reviews and should not be considered a recurring annual cost. Currently there is \$700K budgeted in FY83 and \$500K budgeted in FY 84 for developing a radiographer certification program. These too are non-recurring costs.


John Evans

cc: E. Meumann, FC
PPB File 2.6

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