

NOV 12 1981

MEMORANDUM FOR: Lloyd J. Donnelly, Chief, Resource Management Branch, IE  
FROM: William O. Miller, Chief, License Fee Management Branch, ADM  
SUBJECT: IE PROFESSIONAL RATE - FY 1981

The Office of the Controller has provided us with the FY 1981 actual costs for IE which have been used to develop the professional rate as follows:

Office of Inspection & Enforcement  
FY 1981 Costs (\$ In 1,000's)

Salaries & Benefits	\$33,958
Administrative Support Costs	6,837
Travel	<u>3,895</u>
Subtotal	\$44,690
IE's Proportionate Share of PDA & PTS Costs <sup>1/</sup>	<u>8,327</u>
Total Costs	\$53,017

Average cost/staff year to maintain a professional direct employee.  $53,017 \div 627^{2/} = \$84,557$

Average cost/staff hour to maintain a professional direct employee.  $84,557 \div 1,800^{3/} = \$47$

<sup>1/</sup>Includes offices of SECY, MPA, ELD, CON, ADM and EDO.

<sup>2/</sup>Of 873 total, 627 have been identified as professional direct employees.

<sup>3/</sup>1,800 staff-hours = 1 productive staff year. On this basis, we would recover the cost of leave and holidays for those employees reporting time directly to the docket.

I would appreciate your review of the professional rate for IE. Please call me by C.O.B. November 12, 1981 if you have any comments.

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(Handwritten initials)

William O. Miller, Chief  
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