



UNITED STATES
 NUCLEAR REGULATORY COMMISSION
 WASHINGTON, D. C. 20543

NOV 10 1981

MEMORANDUM FOR: Files
 THRU: William O. Miller, Chief, License Fee Management Branch, ADM
 FROM: C. James Holloway, Jr., Assistant Chief, License Fee Management Branch, ADM
 SUBJECT: DATA USED TO DETERMINE CP AND OL COSTS FOR REVISED LICENSE FEES

The current professional manpower and program support (contractual) costs incurred by the major program offices for the review of a construction permit or operating license is as follows:

Professional Manpower And Program Support Costs
 For Construction Permit And Operating Licenses

<u>Type Of Review</u>	<u>Average Professional Processing Time (M/Y)</u>		<u>Program Support (Contractual) Costs</u>	
	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>
<u>Construction Permit</u>				
NRR Manpower	14.00	21.00		
NRR Contracts	-	-	\$500,000	\$600,000
IE Manpower				
Emergency Preparedness	.27	.27		
Other IE Review	.15	.15		
Subtotal IE	.42	.42		
IE Contracts				
Emergency Preparedness			3,000	3,000
NMSS Manpower	.18	.18		
ACRS Manpower	.20	.20		
ACRS Contracts			5,000	10,000
ASLBP Manpower	.50	.50		
ASLAP Manpower	.25	1.00		
Totals	15.55	23.70	\$508,000	\$613,000

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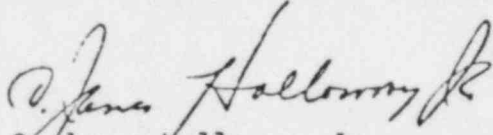
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Professional Manpower And Program Support Costs
For Construction Permit And Operating Licenses

(Continued)

<u>Type Of Review</u>	<u>Average Professional Processing Time (M/Y)</u>		<u>Program Support (Contractual) Costs</u>	
	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>
<u>Operating License</u>				
NRR Manpower	16.50	18.50		
NRR Contracts	-	-	\$450,000	\$500,000
IE Manpower				
Emergency Preparedness	.79	.79		
Other IE Review	1.89	1.89		
Subtotal IE	<u>2.68</u>	<u>2.68</u>		
IE Contracts				
Emergency Preparedness			28,000	28,000
Other IE Contracts			8,000	8,000
Subtotal IE			<u>36,000</u>	<u>36,000</u>
NMSS Manpower	.30	.30		
NMSS Contracts	-	-	25,000	25,000
ACRS Manpower	.30	.70		
ACRS Contracts			5,000	15,000
ASLBP Manpower	.50	.50		
ASLAP Manpower	<u>-0-</u>	<u>1.0</u>		
Totals	20.28	23.68	\$516,000	\$576,000

The above data was provided to the Office of Management and Program Analysis by each of the major program offices in support of a request from Congressmen Udall and Vento. In discussions with the Director, Office of Administration, it was decided that we would use the above data in determining revised ranges of costs for construction permits and operating licenses. Each of the office submittals is enclosed.


 C. James Holloway, Jr.
 Assistant Chief
 License Fee Management Branch
 Office of Administration

Enclosure:
Submittals By Program Offices