



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

JUL 17 1981

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MEMORANDUM FOR: Daniel J. Donoghue, Director
Office of Administration

FROM: Edwin G. Triner, Director
Division of Budget and Resources Analyses
Office of the Controller

SUBJECT: PAY RAISE INCREASES AND INFLATIONARY FACTOR (LICENSE FEES)

The following data supplement that forwarded to you by memorandum of July 14, 1981, subject above.

Percentage of pay raise increases adopted by the NRC

<u>Date</u>	<u>Executive Order Number</u>	<u>Percentage</u>
7/17/77 September 28, 1977	12010	7.05%
7/17/78 October 7, 1978	12087	5.5%

Edwin G. Triner, Director
Division of Budget and Resources
Analyses
Office of the Controller

cc: L. Barry, CON
W. Miller, LFMB

Program Direction And Administration (PDA) And
 Program Technical Support (PTS) Offices
 Included in FY 1977 Fed Dis

Office	Salaries & Benefits	Program Support	Administrative Support	Travel	Total Budget	Percent of Budget To Salaries & Benefits	Percent of Budget To All Other Costs
Secretary	\$ 737,409	\$1,120,000	\$ 206,934	\$ 18,000	2,076,343	36%	64%
Int. Affairs	1,597,719	480,000	448,358	9,600	2,535,077	63	37
Ext. Info. Mgmt. Control	1,253,595	580,000	351,788	25,000	2,210,383	57	43
Administration	6,071,332	1,676,000	1,703,759	63,000	9,514,091	64	36
Asst. Dir. for Operations	565,347	50,000	158,650	12,000	790,997	71	29
Asst. Dir. for Legal Affairs	2,767,925	40,000	652,925	17,000	3,635,850	76	24
Totals	\$12,993,327	\$3,946,000	\$3,522,414	\$301,000	20,762,741		