



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555

NOTE TO: John Clark, MPA

4/22/81

FROM: Diane ^{Job} Bidle, IE

SUBJECT: IE ACTIVITIES USED IN COLLECTING
DATA FOR VENTO RESPONSE

- Routine Inspection
- Routine Preparation
- Routine Documentation
- Reactive Inspection
- Reactive Preparation
- Reactive Documentation
- Investigation
- Incident/Accident Response
- Enforcement
- Support to IE HQ and Other Regional Offices
- Administration
- Regional Office Professional Effort
- SALP
- Travel
- Leave
- Training

6

4/2/81

Total Manpower and Dollars
FY 1980
(Dollars In Thousands)

Office of: Inspection & Enforcement

	<u>CP Review</u>	<u>OL Review</u>	<u>All Other</u>	<u>Total</u>
<u>Staffyears:</u>				
Professional Direct	1	132	341	474
Professional Support	.3	40	105.7	146
Organizational Support	0	69	179	248
Total	1.3	241	625.7	868

<u>Dollars:</u>				
Program Support	—	580	7102	7682
Administrative Support (IE only)	10	1080	5810	6900
Travel	5	550	3010	3565
Equipment (IE only)	—	320	845	1165
Total	15	2530	16767	19312

1/ Must be in line with end-strength reported in the FY 1980 column of the FY 1982 budget to Congress.
 2/ Must agree with the FY 1980 column of the FY 1982 budget to Congress for all offices except IE.

* No resources spent for e: [unclear] reviews in 1980

Current Average Estimated Manpower and Dollars
To Process A Single Custom Plant
(Dollars In Thousands)

Office of: Inspection & Enforcement

CP Review

OL Review

*Emergency
T. J. ...*

Staffyears:

Professional Direct

.25 .27

1.289 .79

Professional Support

.05 .05

.60 .23

Organizational Support

.08 .01

.05 .08

Total

.20 .36

3.48 1.10

Dollars:

Program Support

— 3K

0 28

Administrative Support (IE only)

2 1K

25 10

Travel

1 2K

0 1

Equipment (IE only)

—

—

Total

26

36 39

Note: If necessary, this data may be expressed in a range.

Total Manpower and Dollars.
 FY 1980
 (Dollars In Thousands)

Office of Inspection and Enforcement

	<u>Inspections Related To CP Issuances</u>	<u>Inspections Related To OL Issuances</u>	<u>Inspections Of Operating Power Reactors</u>	<u>Vendor Inspections</u> ^{1/}	<u>All Other</u>
<u>Staffyears:</u>					
Professional Direct	1	132	230	19	32
Professional Support	.3	40	71	7	27.7
Organizational Support	0	69	122	10	47
Total	1.3	241	423	36	166.7

<u>Dollars:</u>					
Program Support	—	580	3510	150	3442
Administrative Support	10	1080	1885	135	2750
Travel	5	550	960	65	1580
Equipment	—	320	465	—	300
Total	15	2530	6820	350	9697

- 1/ Includes NSSS manufacturers, A&E firms, fuel suppliers, component suppliers, and ASME vendors.
 2/ Must be in line with end-strength reported in the FY 1980 column of the FY 1982 budget to Congress.
 3/ Must agree with the FY 1980 column of the FY 1982 budget to Congress when added to the Emergency Preparedness...

FORM 4

Current Average Estimated Manpower and Dollars
To Inspect A Single Reactor At A Site
(Dollars In Thousands)

Office of Inspection and Enforcement

OTHER IC Reactor At Site
Inspection

	<u>Inspections Related To CP Issuances</u>	<u>Inspections Related To CI Issuances</u>
<u>Staffyears:</u>		
Professional Direct	.15	1.89
Professional Support	.05	.60
Organizational Support	0	.99
Total	.20	3.48
<u>Dollars:</u>		
Program Support	—	8
Administrative Support	2	15
Travel	1	8
Equipment	—	5
Total	3	36