



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

NOV 20 1981

MEMORANDUM FOR: Daniel J. Donoghue, Director
Office of Administration

FROM: Richard C. DeYoung, Director
Office of Inspection and Enforcement

SUBJECT: REVISED RESPONSE REGARDING COMMISSION QUESTION OF
IE RECOVERABLE RESOURCES CONTAINED IN THE LICENSE
FEE PROPOSAL

I have revised the tables of enclosures 1 and 2 to my November 10, 1981 memorandum on the same subject. Revised tables are contained as enclosure 1 and 2 to this memorandum. The changes I have incorporated were based on the new information we received from your staff at our November 18, 1981 meeting on this subject.

In addition to the attached, you requested I provide a single paragraph that responds to the Commission question contained in the Office of the Secretary's memorandum to the EDO dated November 4, 1981. The following paragraph is provided as requested.

The FY 1982 Budget contains 63% (620) professional/technical staff and 37% (365) management direction and indirect staff. Of the 620 professional/technical staff, 297 staffyears (30%) are budgeted to perform direct docket fee recoverable inspection/investigation/enforcement activities. The remaining 323 staffyears are not recoverable because they are not docket specific. The activities performed by this part of the IE staff are inspection program development, audit and oversight, training (both conduct and receipt), Vendor/Contractor inspection, State Liaison Officer functions, NRC Operations Center management, travel, bulletin coordination, event evaluation, mobile lab management, technical support to HQ/other NRC offices, reviewing generic safety matters, interface with licensing offices, special study groups/task force participation. Also not recoverable are inspectors' administrative duties to complete personnel forms, manpower system/ T&A forms, travel voucher forms, obtain physical examinations, and do other routine office work to include correspondence review, filing, etc.

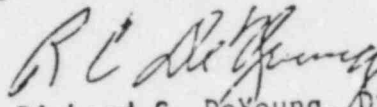
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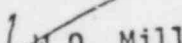
The IE professional rate is designed to recover a portion of the 365 management direction and indirect staff. The portion proposed for recovery in this category amounts to 14% of the IE FY 1982 budget. This figure (14%) coupled with the 297 direct docket staffyears (23%) and IE's proportionate share of PDA/PTS costs (6%) total to .43% of the IE FY 1982 Budget.



Richard C. DeYoung, Director
Office of Inspection and Enforcement

Enclosures:

As stated

cc:  W.O. Miller
L.I. Cobb

FY 82 Budget For IE Staffing
And Dollar Analysis Relative to
License Fee Recovery

	<u>Staffyears</u>	<u>% of IE Budget (65,000,000)</u>	<u>% of Budget That is Fee Recoverable</u>
<u>Non-Personnel Related Costs</u>			
<u>Section I</u>			
Program Support and Technical Equipment Dollars	N/A	22%	0%
<u>Personnel Related Costs</u>			
<u>Section II - Technical Staff</u> Direct Docket Work <u>1/</u>	297	23%	23%
<u>Section III - Technical Staff</u> <u>Non-Docket and other</u> <u>2/</u>			
Leave/Holidays (33)			
Travel (49)			
Program Development/ Oversight (57) <u>3/</u>			
Training (50)			
Vendor & Contractor <u>4/</u> (21)			
State Liaison Officer (5)			
Operations Center (9)			
Non-Docket Inspector <u>5/</u> Effort (99)			
	323	26%	0%
<u>Section IV - Management Direction</u>			
<u>In-Direct Staffyears</u>			
HQ Management Direction/ Supervision <u>6/</u> (20)			
Regional Management Direction/Supervision <u>6/</u> (124)			
Regional Clerical/Admin (165)			
HQ Clerical/Admin (56) 365		29%	14%
SUBTOTAL	985	100%	
SECTION V - PDA/PTS Costs Recoverable	N/A	13%	<u>6%</u>
TOTAL		RECOVERABLE	43%

1/ Includes preparation, documentation, routine and reactive inspection, investigations and enforcement effort, plus associated leave hours

excludes staff in Emergency Preparedness performing license reviews (included in Direct Docket Work above - Section II).

excludes Performance Appraisal Branch inspectors (included in Section II).

Not included in Section II since inspections are conducted of non-fee eligible activities.

Non-docket inspector effort includes bulletin coordination, event, evaluation, mobile lab management, support to HQ /other NRC Offices, program development assistance, generic safety matters, interface with licensing offices, special study groups, taskforce participation, etc. Also included inspector administrative efforts such as any filing, reading of mail/professional materials, completion administrative forms such as travel vouchers, leave/T&A records, MPS forms, or personnel forms;

Management (Section Chiefs and above).

IE FY 82 Budget
 Distribution of Direct Inspection/Investigation ^{1/} Staffyears
 By Licensee Category (Routine & Reactive)

	<u>PLANNED ROUTINE</u>	<u>PLANNED REACTIVE</u>
Reactors with O/Ls	110.70	60.57
Reactors with C/P (O/L Review)	55.04	30.32
Reactors Pre C/P (C/P Review)	1.18	—
Non Power	1.97	—
Fuel Facilities	12.50	7.48
Material Licensees	<u>11.90</u>	<u>5.34</u>
	193.29	103.71

TOTAL = 297 Staffyears

^{1/} Includes preparation, documentation, routine and reactive inspection, investigation, and enforcement time, and associated leave and holidays as reflected in FY 82 Budget.