



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

NOV 09 1981

MEMORANDUM FOR: Daniel J. Donoghue, Director
Office of Administration

FROM: Harold S. Bassett, Acting Director
Office of Management and Program Analysis

SUBJECT: NRC LICENSE FEES

As you requested in your memo of November 5, 1981, we are providing an allocation by office of MPA resources expended in FY 1981. Attachment 1 provides such allocation.

All MPA resources except Division of ADP Support were allocated as per MPA's Manpower Accountability and Tracking System (MATS). Resource allocation of the Division of ADP Support was estimated for the entire fiscal year even though the DADPS was part of MPA for only five months of the year. Since the Division of ADP Support was not on the MPA MATS system, resource allocation was made on the basis of individual staff assignments.

If you have any questions concerning this data, contact John W. Clark, 49-29868.

John W. Clark
for Harold S. Bassett, Acting Director
Office of Management and Program
Analysis

Attachment: As stated

cc w/att: ~~XXXXXXXXXX~~

CONTACT: John W. Clark, MPA
49-29868

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XA Copy Has Been Sent to PDR

ALLOCATION OF MPA RESOURCES BY OFFICE FOR FY 1981

<u>Office</u>	<u>Man Years</u>	<u>%</u>
EDO	39.0 ^{1/}	38.7
NRR	14.3	14.2
RES	3.1	2.1
AEOD	1.3	1.3
NMSS	1.0	1.0
CON	4.4	4.4
ADM	4.2	4.2
IE	*	**
IP	*	**
SP	*	**
Overhead		
Leave	10.3	10.2
Training	3.6	3.6
Secretarial	7.0	6.9
Admin. (Supervisory)	13.4	13.3
	<u>100.9</u> ^{2/}	<u>100.0</u> ^{2/}

^{1/} Special Projects Branch = 4.3 MY. , 22.5 ADP Operations - 9/1/80

^{2/} Numbers do not add due to rounding.

* Less than .05 MY.

** Less than .05%.