



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D.C. 20555-0001

CFO

February 15, 1994

The Honorable J. Bennett Johnston, Chairman  
Subcommittee on Energy and Water Development  
Committee on Appropriations  
United States Senate  
Washington, D. C. 20510

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory  
Commission's Fiscal Year 1994 first quarter base table.

Sincerely,

*Linda Portner*  
*for*

Dennis K. Rathbun, Director  
Office of Congressional Affairs

Enclosure:  
As Stated

cc: Senator Mark Hatfield

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UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D. C. 20555-0001

February 15, 1994

The Honorable Richard Lehman, Chairman  
Subcommittee on Energy and Mineral Resources  
Committee on Natural Resources  
United States House of Representatives  
Washington, D. C. 20515

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory  
Commission's Fiscal Year 1994 first quarter base table.

Sincerely,

A handwritten signature in cursive script that reads "Linda Portner" followed by a small flourish.

Dennis K. Rathbun, Director  
Office of Congressional Affairs

Enclosure:  
As Stated

cc: Rep. Barbara Vucanovich



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D. C. 20555-0001

February 15, 1994

The Honorable Philip Sharp, Chairman  
Subcommittee on Energy and Power  
Committee on Energy and Commerce  
United States House of Representatives  
Washington, D. C. 20515

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory  
Commission's Fiscal Year 1994 first quarter base table.

Sincerely,

*Linda Portner*  
*for*

Dennis K. Rathbun, Director  
Office of Congressional Affairs

Enclosure:  
As Stated

cc: Rep. Michael Bilirakis



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D. C. 20555-0001

February 15, 1994

The Honorable Joseph Lieberman, Chairman  
Subcommittee on Clean Air and Nuclear Regulation  
Committee on Environment and Public Works  
United States Senate  
Washington, D. C. 20510

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory  
Commission's Fiscal Year 1994 first quarter base table.

Sincerely,

A handwritten signature in cursive script that reads "Linda Portner". Below the name is a smaller, more stylized signature that appears to be "for".

Dennis K. Rathbun, Director  
Office of Congressional Affairs

Enclosure:  
As Stated

cc: Senator Alan Simpson

U.S. NUCLEAR REGULATORY COMMISSION FY 1994 FIRST QUARTER BASE TABLE UPDATE (Dollars in Thousands)						
Programs	10/31/93 Financial Plans <sup>1</sup>	FY 1993 Contract Commitments <sup>2</sup>	Reprogramming Adjustments			Revised Allocation
			1st Quarter Program Changes <sup>3</sup>	12/31/93 Baseline	Proposed Program Changes <sup>3</sup>	
<b>Reactors</b>						
Reactor Safety and Safeguards Regulation (RSSR)	\$164,023	\$346	\$0	\$164,369	\$2,290	\$166,659
Reactor Safety Research (RSR)	99,769	2,284	0	102,053	264	102,317
Reactor Special and Independent Reviews, Investigations, and Enforcement (RSIRIE)	30,746	380	-15	31,111	318	31,429
Subtotal	\$294,538	\$3,010	\$-15	\$297,533	\$2,872	\$300,405
<b>Nuclear Materials</b>						
Nuclear Material and Low-Level Waste Safety and Safeguards Regulation (NMLWSSR)	\$ 62,338	\$777	\$510	\$63,625	\$2,723	\$66,348
High-level Nuclear Waste Regulation (HLNWR)	22,000	100	0	22,100	100	22,200
Subtotal	\$84,338	\$877	\$510	\$85,725	\$2,823	\$88,548
<b>Management and Support</b>						
Nuclear Safety Management and Support (NSMS)	\$164,045	\$9,427	\$0	\$173,472	\$10,032	\$183,504
Inspector General (IG)	4,800	0	0	4,800	100	4,900
Subtotal	\$168,845	\$9,427	\$0	\$178,272	\$10,132	\$188,404
<b>TOTAL NRC</b>	<b>\$547,721</b>	<b>\$13,314</b>	<b>\$495</b>	<b>\$561,530</b>	<b>\$15,827</b>	<b>\$577,357<sup>3</sup></b>

<sup>1</sup> FY 1994 Initial Base Table, dated October 31, 1993.

<sup>2</sup> These changes are discussed on the following pages.

<sup>3</sup> This is the total of NRC's FY 1994 appropriation \$547,700,000 and the utilization of \$29,657,000 in funds unobligated at the end of FY 1993 and carried over into FY 1994.

NONREPROGRAMMING ADJUSTMENTS

FY 1993 CONTRACT COMMITMENTS (Reflected in 12/31/93 Baseline)

The following adjustments in funding are from FY 1993 funds which were certified as available for specific contracts to be issued during FY 1993, but which were not awarded until after the end of the fiscal year (during FY 1994). These funds are part of the NRC's FY 1993 unobligated funds carried forward into FY 1994 and have been reallocated for obligation to the same contracts for which funds were committed during FY 1993.

(Dollars in Thousands)

Program	Description	Amount (\$000)
RSSR	System Functional Inspection - Nine Mile Point	\$ 27
	Analysis of Spent Fuel Storage Racks	8
	Transportation/Fixed Site Vulnerability Analysis	75
	Events Assessment, Risk Application and Emergency Preparedness	51
	Quality Assurance of Reactor Violation Data	95
	Protection of Safety Equipment Against Malevolent Use of Vehicles	90
	Program Subtotal	\$346
	RSR	Nuclear Power Plant License Renewal Environmental Protection Rulemaking
Procedures for Evaluating Aging Effects on Plant Risk		57
Installation of Equipment - Rosa-V Facility		205
Age Dating of Geologic Materials		120
Seismic Data Analysis and Event Selection		100
Study of the Risk-Based Regulation Issues Related to Technical Specification		46
Hydrogen Combustion Research		95
Evaluation of Piping Seismic Response Test Data		50
Irradiation Facility Dismantlement		1,500
Technical Assistance for Workstation Users		20
Consultation on Boron Transients		25
Program Subtotal		\$2,284

Program	Description	Amount (\$000)
RSIRIE	Conversion of the Sequence Coding and Search System (SCSS) Database Simulator Software Maintenance Support Simulator Computer System Software Update Service Support for Federal Field Exercise Safety Analysis Software ACRS Administrative Manual  Program Subtotal	 \$ 79 151 98 15 18 19 <hr/> \$380
NMLLWSSR	External Review of NRC's Medical Use Program Integrating Ground-Water Information into Site Characterization Unsaturated Zone Monitoring and Field Studies ACNW Administrative Manual ACNW Consulting Services  Program Subtotal	 \$400  95 257 15 10 <hr/> \$777
HLHWB	Laboratory Studies of Tuff Sealing Performance	\$100
NSMS	Audiovisual Equipment Purchase and Installation at Two White Flint North's Auditorium and the ACRS Hearing Room Audiovisual Equipment Purchase and Installation at Two White Flint North's ASLBP Hearing Room Optical Disk Scanning and Retrieval System Telephone Operator Support Services Cable Plant Management and Computer Aided Design Hardware and Software Dial Access Network (DAN) Provide, Implement, Manage, and Maintain a Highly Flexible, Highly Reliable, Wide Area Network for the NRC IRM Research Advisory Services Replace Electronic Infrastructure Software, Hardware, and Personal Computer Support (Refresh PCs) Data General Equipment Maintenance Command Center Software Maintenance Renewal	 \$ 507  73 232 100  690 276  1,446 128  3,250 43 30



Program	Description	Amount (\$000)	
NSMS continued	Upgrade of NRC Owned Hewlett Packard 2680A Laser Printers	672	
	Data General Compatible Peripheral Equipment	267	
	Procurement of Autocad Computer Aided Design System Hardware, Software, and Support Services	100	
	State-of-the-Art Computer display Control System	39	
	Acquisition Training	40	
	Interactive Videodisc Training System for the Individual Learning Center	120	
	Historical Research for the Third Volume of the NRC History	35	
	Ergonomic Chairs for Two White Flint North	450	
	32 Laptop Computers with Monitors	83	
	ADP Equipment	42	
	Utility Software Lease	35	
	Equipment for Child Development Center	108	
	Various Small Administrative Support Contracts	661	
		Program Subtotal	\$9,427
		Total NRC	\$13,314

REPROGRAMMING ADJUSTMENTS

FIRST QUARTER PROGRAM CHANGES (Reflected in 12/31/93 Baseline)

The program changes, shown in the table, have resulted from a funding adjustment and the use of \$495K in unobligated carryover funds. These changes are related to increased activities in decommissioning, regulating medical nuclear safety, and travel.

PROPOSED PROGRAM CHANGES (Reflected in Revised Allocation)

The proposed program changes shown in the table will result in the utilization of funds which were unobligated at the end of FY 1993 and were carried over into FY 1994 to meet the programmatic needs of the agency as described below.



(Dollars in Thousands)

Program	Salaries and Benefits	Contractual Support	Travel	Total Proposed Program Changes
RSSR	\$2,290	\$ 0	\$ 0	\$ 2,290
RSR	264	0	0	264
RSIRIE	318	0	0	318
NMLLWSSR	710	2,013	0	2,723
HLNWR	100	0	0	100
NSMS	1,218	8,796	18	10,032
TOTAL S&E	\$4,900	\$10,809	\$18	\$15,727
IG	\$ 100	\$ 0	\$ 0	\$ 100
TOTAL NRC	\$5,000	\$10,809	\$18	\$15,827

### Salaries and Benefits

The proposed program changes reflect a pro rata share increase in salaries and benefits to fund the locality pay increases authorized by the Federal Employees Pay Comparability Act of 1990 (FEPCA), and to fund benefits increases associated with the relocation of personnel as a result of the consolidation of Regions IV and V.

### Contract Support and Travel:

#### Nuclear Materials and Low-Level Waste Safety and Safeguards Regulation (NMLLWSSR)

In addition, the proposed program changes include funding for increased contractual support activities in the following areas: external review of NRC's regulation of the medical uses of nuclear materials; review of terminated license files; risk assessment for use of radioisotopes in medical devices; radiological safety inspections and evaluations at sites being decommissioned; review of radiopharmaceutical quality management plans; reviews of sealed sources and devices; followup activities at contaminated sites; classification of packaging and storage system components based on importance to safety; development of environmental impact assessments/statements; and evaluation of the consequences of a vehicle bomb attack on cask-stored spent fuel.

### Nuclear Safety Management and Support (NSMS)

The proposed changes reflect an increase in contractual support to fund the following: permanent change of station costs associated with the consolidation of Regions IV and V; costs resulting from the construction and occupancy of Two White Flint North; technical assistance in conducting compatibility reviews and developing guidance documents relating to Agreement State regulations and programs; Agreement State training; and travel.

CONGRESSIONAL CORRESPONDENCE SYSTEM  
DOCUMENT PREPARATION CHECKLIST

This checklist is to be submitted with each document (or group of Qs/As) sent for filing into the CCS.

1. BRIEF DESCRIPTION OF DOCUMENT(S) Letter to J. Bennett Johnston

2. TYPE OF DOCUMENT  Correspondence  Hearings (Qs/As)

3. DOCUMENT CONTROL  Sensitive (NRC Only)  Non-sensitive

4. CONGRESSIONAL COMMITTEE and SUBCOMMITTEES (if applicable)  
\_\_\_\_\_  
Congressional Committee  
\_\_\_\_\_  
Subcommittee

5. SUBJECT CODES  
(a) \_\_\_\_\_  
(b) \_\_\_\_\_  
(c) \_\_\_\_\_

6. SOURCE OF DOCUMENTS  
(a) \_\_\_\_\_ 5520 (document name \_\_\_\_\_)  
(b)  Scan- (c) \_\_\_\_\_ Attachments  
(d) \_\_\_\_\_ Rekey (e) \_\_\_\_\_ Other \_\_\_\_\_

7. SYSTEM LOG DATES  
(a) 3/7/94 Date OCA sent document to CCS  
(b) \_\_\_\_\_ Date CCS receives document  
(c) \_\_\_\_\_ Date returned to OCA for additional information  
(d) \_\_\_\_\_ Date resubmitted by OCA to CCS  
(e) \_\_\_\_\_ Date entered into CCS by \_\_\_\_\_  
(f) \_\_\_\_\_ Date OCA notified that document is in CCS

8. COMMENTS  
\_\_\_\_\_