

REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS
U.S. NUCLEAR REGULATORY COMMISSION
AGENCY SUMMARY*
(in thousands of dollars)

	FY 1992	FY 1993	FY 1994
1. Capital Investments			
-----	-----	-----	-----
A. Purchase of hardware	12,190	5,540	5,143
B. Purchase of software	1,127	742	756
C. Site or facility	0	0	0
Subtotal	13,317	6,282	5,899
2. Personnel			

A. Compensation, benefits, and travel	6,290	6,987	7,224
B. Workyears	88	90	90
Subtotal	6,290	6,987	7,224
3. Equipment rental, space, and other operating costs			

A. Lease of hardware	607	31	32
B. Lease of software	0	0	0
C. Space	30	30	31
D. Supplies and other	67	113	111
Subtotal	704	174	174
4. Commercial services			

A. ADPE time	260	195	200
B. Voice communications	5,854	3,844	3,977
C. Data communications	2,509	1,647	1,705
D. Operations and maintenance	14,915	16,356	16,575
E. Systems analysis, programming, design, and engineering	2,110	2,320	2,465
F. Studies and other	0	1,155	1,176
G. Significant use of information technology	0	0	0
Subtotal	25,648	25,517	26,098

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5. Interagency services			

A. Payments	0	0	0
B. Offsetting collections	6,740	7,328	6,972
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Subtotal	6,740	7,328	6,972
6. Intra-agency services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
7. Other services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
	=====	=====	=====
TOTAL	52,699	46,288	46,367

* Agency summary includes all financial systems.

Attachments:

1. Federal Financial System
2. Payroll/Personnel System
3. Accounts Receivable System
4. License Fee Bill Generator System
5. Allotment/Financial Plan System

REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS
U.S. NUCLEAR REGULATORY COMMISSION
FEDERAL FINANCIAL SYSTEM*
(in thousands of dollars)

	FY 1992	FY 1993	FY 1994
1. Capital Investments			

A. Purchase of hardware	0	0	0
B. Purchase of software	0	0	0
C. Site or facility	0	0	0
	-----	-----	-----
Subtotal	0	0	0
2. Personnel			

A. Compensation, benefits, and travel	146	155	161
B. Workyears	2	2	2
	-----	-----	-----
Subtotal	146	155	161
3. Equipment rental, space, and other operating costs			

A. Lease of hardware	0	0	0
B. Lease of software	0	0	0
C. Space	0	0	0
D. Supplies and other	0	0	0
	-----	-----	-----
Subtotal	0	0	0
4. Commercial services			

A. ADPE time	0	0	0
B. Voice communications	0	0	0
C. Data communications	0	0	0
D. Operations and maintenance	145	350	411
E. Systems analysis, programming, design, and engineering	0	0	0
F. Studies and other	0	0	0
G. Significant use of information technology	0	0	0
	-----	-----	-----
Subtotal	145	350	411

	FY 1992	FY 1993	FY 1994
5. Interagency services			

A. Payments	835	1,329	1,479
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	835	1,329	1,479
6. Intra-agency services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
7. Other services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0

A. Total obligations	1,126	1,834	2,051
B. Total budget authority (net)	1,126	1,834	2,051
C. Total outlays (net)	844	1,657	1,997

* This financial system replaced the Integrated Financial Management Information System. NRC is utilizing FFS through a cross-servicing agreement with the Department of Treasury.

REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS
U.S. NUCLEAR REGULATORY COMMISSION
PAYROLL/PERSONNEL SYSTEM
(in thousands of dollars)

	FY 1992	FY 1993	FY 1994
1. Capital Investments			

A. Purchase of hardware	0	0	0
B. Purchase of software	0	0	0
C. Site or facility	0	0	0

Subtotal	0	0	0
2. Personnel			

A. Compensation, benefits, and travel	0	0	0
B. Workyears			

Subtotal	0	0	0
3. Equipment rental, space, and other operating costs			

A. Lease of hardware	0	0	0
B. Lease of software	0	0	0
C. Space	0	0	0
D. Supplies and other	0	0	0

Subtotal	0	0	0
4. Commercial services			

A. ADPE time	0	0	0
B. Voice communications	0	0	0
C. Data communications	0	0	0
D. Operations and maintenance			
E. Systems analysis, programming, design, and engineering	0	0	0
F. Studies and other	0	0	0
G. Significant use of information technology	0	0	0

Subtotal	0	0	0

	FY 1992	FY 1993	FY 1994
5. Interagency services			

A. Payments	0	100	308
B. Offsetting collections	0	0	0

Subtotal	0	100	308
6. Intra-agency services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0

Subtotal	0	0	0
7. Other services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0

Subtotal	0	0	0

A. Total obligations	0	100	308
B. Total budget authority (net)	0	100	308
C. Total outlays (net)	0	75	256

REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS
U.S. NUCLEAR REGULATORY COMMISSION
ACCOUNTS RECEIVABLE SYSTEM
(in thousands of dollars)

	FY 1992	FY 1993	FY 1994
1. Capital Investments			

A. Purchase of hardware	0	0	0
B. Purchase of software	0	0	0
C. Site or facility	0	0	0

Subtotal	0	0	0
2. Personnel			

A. Compensation, benefits, and travel	0	0	0
B. Workyears			

Subtotal	0	0	0
3. Equipment rental, space, and other operating costs			

A. Lease of hardware	0	0	0
B. Lease of software	0	0	0
C. Space	0	0	0
D. Supplies and other	0	0	0

Subtotal	0	0	0
4. Commercial services			

A. ADPE time	0	0	0
B. Voice communications	0	0	0
C. Data communications	0	0	0
D. Operations and maintenance			
E. Systems analysis, programming, design, and engineering	0	0	0
F. Studies and other	0	0	0
G. Significant use of information technology	0	0	0

Subtotal	0	0	0

5. Interagency services	FY 1992	FY 1993	FY 1994
-----	-----	-----	-----
A. Payments	0	0	0
B. Offsetting collections	0	0	0
Subtotal	0	0	0
6. Intra-agency services	FY 1992	FY 1993	FY 1994
-----	-----	-----	-----
A. Payments	0	0	0
B. Offsetting collections	0	0	0
Subtotal	0	0	0
7. Other services	FY 1992	FY 1993	FY 1994
-----	-----	-----	-----
A. Payments	0	0	0
B. Offsetting collections	0	0	0
Subtotal	0	0	0

A. Total obligations	0	0	0
B. Total budget authority (net)	0	0	0
C. Total outlays (net)	0	0	0

Note: The Accounts Receivable system resides on a multi-purpose mini computer. The system software consists of CLIPPER programs that were developed in 1991. NRC staff whose principal duties are related to information technology systems are assigned to this system in a project oversight capacity, and are not exclusively assigned to work with this system. Therefore there are no discreetly identifiable costs associated with this system.

REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS
U.S. NUCLEAR REGULATORY COMMISSION
LICENSE FEE BILL GENERATOR SYSTEM
(in thousands of dollars)

	FY 1992	FY 1993	FY 1994
1. Capital Investments			
-----	-----	-----	-----
A. Purchase of hardware	0	0	0
B. Purchase of software	0	0	0
C. Site or facility	0	0	0
	-----	-----	-----
Subtotal	0	0	0
2. Personnel			

A. Compensation, benefits, and travel	0	0	0
B. Workyears			
	-----	-----	-----
Subtotal	0	0	0
3. Equipment rental, space, and other operating costs			

A. Lease of hardware	0	0	0
B. Lease of software	0	0	0
C. Space	0	0	0
D. Supplies and other	0	0	0
	-----	-----	-----
Subtotal	0	0	0
4. Commercial services			

A. ACPE time	0	0	0
B. Voice communications	0	0	0
C. Data communications	0	0	0
D. Operations and maintenance			
E. Systems analysis, programming, design, and engineering	0	0	0
F. Studies and other	0	0	0
G. Significant use of information technology	0	0	0
	-----	-----	-----
Subtotal	0	0	0

	FY 1992	FY 1993	FY 1994
5. Interagency services			

A. Payments			
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
6. Intra-agency services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
7. Other services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0

A. Total obligations	0	0	0
B. Total budget authority (net)	0	0	0
C. Total outlays (net)	0	0	0

NOTE: This system resides partly on the National Institutes of Health mainframe and partly on a multi-purpose local area network. The system software consists of COBOL and CLIPPER programs that were developed by NRC staff, while other programs were developed by contractors operating under broad, multi-purpose software development contracts. Therefore, there are no discretely identifiable costs associated with this system. NRC staff whose principal duties are related to information technology systems are assigned to this system in a project oversight capacity, and are not exclusively assigned to work with this system.

REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS
U.S. NUCLEAR REGULATORY COMMISSION
ALLOTMENT/FINANCIAL PLAN SYSTEM
(in thousands of dollars)

	FY 1992	FY 1993	FY 1994
1. Capital Investments			
-----	-----	-----	-----
A. Purchase of hardware	0	0	0
B. Purchase of software	0	0	0
C. Site or facility	0	0	0
	-----	-----	-----
Subtotal	0	0	0
2. Personnel			

A. Compensation, benefits, and travel	0	0	0
B. Workyears			
	-----	-----	-----
Subtotal	0	0	0
3. Equipment rental, space, and other operating costs			

A. Lease of hardware	0	0	0
B. Lease of software	0	0	0
C. Space	0	0	0
D. Supplies and other	0	0	0
	-----	-----	-----
Subtotal	0	0	0
4. Commercial services			

A. ADPE time	0	0	0
B. Voice communications	0	0	0
C. Data communications	0	0	0
D. Operations and maintenance			
E. Systems analysis, programming, design, and engineering	0	0	0
F. Studies and other	0	0	0
G. Significant use of information technology	0	0	0
	-----	-----	-----
Subtotal	0	0	0

	FY 1992	FY 1993	FY 1994
5. Interagency services			

A. Payments			
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
6. Intra-agency services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0
7. Other services			

A. Payments	0	0	0
B. Offsetting collections	0	0	0
	-----	-----	-----
Subtotal	0	0	0

A. Total obligations	0	0	0
B. Total budget authority (net)	0	0	0
C. Total outlays (net)	0	0	0

NOTE: This system resides on a multi-purpose local area network. The system software consists of Lotus 1-2-3 and WordPerfect applications that were primarily developed in 1991 by NRC staff. Therefore there are no discretely identifiable costs associated with this system. There are no personnel assigned to this system whose principal duties are related to information technology systems.

U.S. NUCLEAR REGULATORY COMMISSION
 Major Information Technology Acquisition Plans
 (In thousands of dollars)

A-11-43B
 3/29/93

Item: Acquisition of Microcomputers

 Obligations: 1993 1994 1995 1996 1997 1998

 1,820 2,869 2,934 3,117 3,195 3,232

 Description: Acquisition of original and replacement machines and
 ----- upgrades to existing machines.

Item: Local Voice and Data Telecommunications

 Obligations: 1993 1994 1995 1996 1997 1998

 2,265 2,295 2,356 2,414 2,474 2,503

 Description: Lease of commercial transmission capabilities for
 ----- headquarters and regional offices.

Item: General ADP Systems Support and Maintenance

 Obligations: 1993 1994 1995 1996 1997 1998

 4,401 4,592 4,765 4,883 5,005 5,064

 Description: Commercial systems support and data entry for all
 ----- existing headquarters and regional systems except the
 Nuclear Documents System and Federal Financial System.

Item: General ADP Systems Development

 Obligations: 1993 1994 1995 1996 1997 1998

 1,850 1,982 1,349 1,382 1,417 1,434

 Description: Commercial applications systems development on NRC-
 ----- owned microcomputers and minicomputers and on time-
 shared mainframes.

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Item:	Nuclear Documents System Operations and Maintenance					
Obligations:	1993	1994	1995	1996	1997	1998
	5,830	5,412	5,555	6,232	6,387	6,462

Description: Commercial operational support, system maintenance, data entry, and enhancements for the Nuclear Documents System.