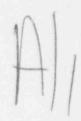
### REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS U.S. NUCLEAR REGULATORY COMMISSION AGENCY SUMMARY\*

(in thousands of dollars)

1. Capital Investments	FY 1992	FY 1993	FY 1994
A. Purchase of hardware B. Purchase of software C. Site or facility	12,190 1,127 0	5,540 742 0	5,143 756 0
Subtotal	13,317	6,282	5,899
2. Personnel			
A. Compensation, benefits, and travel B. Workyears	6,290	6,987	7,224
Subtotal	6,290	6,987	7,224
other operating costs			
A. Lease of hardware B. Lease of software	607	31	32
C. Space D. Supplies and other	30 67	30 113	31 111
Subtotal	704	174	174
4. Commercial services			
A. ADPE time	260	195	200
B. Voice communications	5,854	3,844	3,977
C. Data communications	2,509	1,647	1,705
D. Operations and maintenance E. Systems analysis, programming,	14,915	16,356	16,575
design, and engineering	2,110	2,320	2,465
F. Studies and other G. Significant use of information	0	1,155	1,176
G. Significant use of information technology	0	0	0
Subtotal	25,648	25,517	26,098



5.	Int	eragency services			
	А. В.	Payments Offsetting collections	6,740	7,328	0 6,972
		Subtotal	6,740	7,328	6,972
6.	Int	ra-agency services			
	Δ.	Payments	0	0	0
		Offsetting collections	0	0	0
		Subtotal	0	0	0
7.	oth	ner services			
	100,000,00	w and that the spin and the time the time the time.			
		Payments	0	0	0
	В.	Offsetting collections	0	0	0
			the and the east the age and	400 MI ON ON ON MI ON	cann and age who com and age
		Subtotal	0	0	0
					201 TO 100 At 100 THE RO W.
TO	PAL		52,699	46,288	46,367

<sup>\*</sup> Agency summary includes all financial systems.

#### Attachments:

- 1. Federal Financial System
  2. Payroll/Personnel System
  3. Accounts Receivable System
  4. License Fee Bill Generator System
  5. Allotment/Financial Plan System

## REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS U.S. NUCLEAR REGULATORY COMMISSION FEDERAL FINANCIAL SYSTEM\* (in thousands of dollars)

1.	Capital Investments	FY 1992	FY 1993	FY 1994
	A. Purchase of hardware B. Purchase of software C. Site or facility	0 0 0	0 0 0	0 0 0
	Subtotal	0	0	0
2.	Personnel			
	A. Compensation, benefits, and travel B. Workyears	146	155 2	161
	Subtotal	146	155	161
3.	Equipment rental, space, and			
	other operating costs			
	A. Lease of hardware B. Lease of software C. Space D. Supplies and other	0 0 0	0 0 0	0 0 0
	Subtotal	0	0	0
4.	Commercial services			
	A. ADPE time B. Voice communications C. Data communications D. Operations and maintenance E. Systems analysis, programming design, and engineering F. Studies and other G. Significant use of information technology	0	0 0 0 350 0	0 0 0 411 0 0
		145	350	411
	Subtotal	145	350	477

5. Interagency services	FY 1992	FY 1993	FY 1994
A. Payments B. Offsetting collections	835	1,329	1,479
Subtotal	835	1,329	1,479
6. Intra-agency services			
A. Payments B. Offsetting collections	0	0	0
Subtotal	0	0	0
7. Other services			
A. Payments B. Offsetting collections	0	0 0	0
Subtotal	0	- 0	0
(a) (a) (a) (a) (a) (a) (a)			
A. Total obligations B. Total budget authority (net) C. Total outlays (net)		1,834 1,834 1,657	2,051

<sup>\*</sup> This financial system replaced the Integrated Financial Management Information System. NRC is utilizing FFS through a cross-servicing agreement with the Department of Treasury.

## REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS U.S. NUCLEAR REGULATORY COMMISSION PAYROLL/PERSONNEL SYSTEM (in thousands of dollars)

1.	Capital Investments	FY 1992	FY 1993	FY 1994
	A. Purchase of hardware B. Purchase of software C. Site or facility	0 0 0	0 0 0	0 0 0
	Subtotal	0	0	0
2.	Personnel A. Compensation, benefits,			
	and travel B. Workyears	0	0	0
	Subtotal	0	0	0
3.	Equipment rental, space, and other operating costs			
	A. Lease of hardware B. Lease of software C. Space D. Supplies and other	0 0 0	0 0 0	0 0 0
	Subtotal	0	0	0
4.	Commercial services			
	A. ADPE time B. Voice communications C. Data communications D. Operations and maintenance E. Systems analysis, programming	0 0 0	0 0	0 0
	design, and engineering F. Studies and other	0	0	0
	G. Significant use of information technology		0	0
	Subtotal	0	0	0

5. Interagency services	FY 1992	FY 1993	FY 1994
A. Payments B. Offsetting collections	0	100	308
Subtotal	0	100	308
6. Intra-agency services			
A. Payments B. Offsetting collections	0	0	0
Subtotal	0	0	0
7. Other services			
A. Payments B. Offsetting collections	0	0	0
Subtotal	0	0	0
A. Total obligations B. Total budget authority (net C. Total outlays (net)	:) 0	100 100 75	308 308 256

# REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS U.S. NUCLEAR REGULATORY COMMISSION ACCOUNTS RECEIVABLE SYSTEM (in thousands of dollars)

1.	Capital Investments	FY 1992	FY 1993	FY 1994
	A. Purchase of hardware B. Purchase of software C. Site or facility	0	0 0 0	0 0
	Subtotal	0	0	0
2.	Personnel			
	A. Compensation, benefits, and travel B. Workyears	O.	0	0
	Subtotal	0	0	0
3.	Equipment rental, space, and other operating costs			
	A. Lease of hardware B. Lease of software C. Space D. Supplies and other	0 0 0	0 0 0 0	0 0 0
	Subtotal	0		0
4.	Commercial services			
	A. ADPE time B. Voice communications C. Data communications D. Operations and maintenance E. Systems analysis, programming design, and engineering F. Studies and other G. Significant use of information	0	0 0 0	0 0 0
	technology	0	0	0
	Subtotal	0	0	0

5.	Interagency services	FY 1992	FY 1993	FY 1994	
	A. Payments B. Offsetting collections	0	0	0	
	Subtotal	0	0	0	
6.	Intra-agency services				
	A. Payments B. Offsetting collections	0	0	0 0	
	Subtotal	0	0	0	
7.	Other services				
	A. Payments B. Offsetting collections	0	0	0	
	Subtotal	0	0	0	
300 tall 800					
В.	Total obligations Total budget authority (net) Total outlays (net)	0 0	0 0 0	0 0 0	

Note: The Accounts Receivable system resides on a multi-purpose mini computer. The system software consists of CLIPPER programs that were developed in 1991. NRC staff whose principal duties are related to information technology systems are assigned to this system in a project oversight capacity, and are not exclusively assigned to work with this system. Therefore there are no discreetly identifiable costs associated with this system.

## REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS U.S. NUCLEAR REGULATORY COMMISSION LICENSE FEE BILL GENERATOR SYSTEM (in thousands of dollars)

1.	Capital Investments	FY 1992	FY 1993	FY 1994
	A. Purchase of hardware B. Purchase of software C. Site or facility	0	0 0 0	0 0 0
	Subtotal	0	0	0
2.	Personnel			
	A. Compensation, benefits, and travel B. Workyears	0	0	0
	Subtotal	0	0	0
3.	Equipment rental, space, and other operating costs			
	A. Lease of hardware B. Lease of software C. Space D. Supplies and other	0 0 0	0 0 0	0 0 0
	Subtotal	0	0	0
4.	A. ADPE time B. Voice communications C. Data communications D. Operations and maintenance E. Systems analysis, programming design, and engineering F. Studies and other G. Significant use of informatic technology	0	0 0 0	0 0 0
	Subtotal	0	0	0

5. Interagency services	FY 1992 FY	1993 F	Y 1994	
A. Payments B. Offsetting collections	0	0	0	
Subtotal	0	0	0	
6. Intra-agency services				
A. Payments	0	0	0	
B. Offsetting collections	0	0	0	
Subtotal	0	0	0	
7. Other services				
5 Dayman Fo	0	0	0	
A. Payments B. Offsetting collections	0	0	0	
Subtotal	0	0	0	
A. Total obligations	0	0	0	
B. Total budget authority (net)	0	0	0	
C. Total outlays (net)	0	0	0	

NOTE: This system resides partly on the National Institutes of Health mainframe and partly on a multi-purpose local area network. The system software consists of COBOL and CLIPPER programs that were developed by NRC staff, while other programs were developed by contractors operating under broad, multi-purpose software develment contracts. Therefore, there are no discreetly identifiable costs associated with this system. NRC staff whose principal duties are related to information technology systems are assigned to this system in a project oversight capacity, and are not exclusively assigned to work with this system.

## REPORT ON OBLIGATIONS FOR INFORMATION TECHNOLOGY SYSTEMS U.S. NUCLEAR REGULATORY COMMISSION ALLOTMENT/FINANCIAL PLAN SYSTEM (in thousands of dollars)

1.	Capital Investments	FY 1992	FY 1993	FY 1994
	A. Purchase of hardware B. Purchase of software C. Site or facility	0 0	0 0 0	0 0
	Subtotal	0	0	0
2.	Personnel A. Compensation, benefits,			
	and travel B. Workyears	0	0	0
	Subtotal	0	0	0
3.	Equipment rental, space, and other operating costs			
	A. Lease of hardware B. Lease of software C. Space D. Supplies and other	0 0 0	0 0 0	0 0 0
	Subtotal	0	0	0
4.	Commercial services			
	A. ADPE time B. Voice communications C. Data communications D. Operations and maintenance E. Systems analysis, programming	0 0 0	0 0 0	0 0
	design, and engineering F. Studies and other	0	0	0
	G. Significant use of information technology	on 0	0	0
	Subtotal	0	0	0

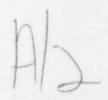
5.	Interagency services	FY 1992	FY 1993	FY 1994	
	A. Payments B. Offsetting collections	0	0	0	
	Subtotal	0	0	0	
6.	Intra-agency services				
	A. Payments	0	0	0	
	B. Offsetting collections	0	0	0	
	Subtotal	0	0	0	
7.	Other services				
	A. Payments		0	0	
	B. Offsetting collections	0	0	0	
	Subtotal	0	0	0	
7	Total obligations	0	0	0	
	Total budget authority (net)	0	0	0	
	Total outlays (net)	0	0	0	

NOTE: This system resides on a multi-purpose local area network.

The system software consists of Lotus 1-2-3 and WordPerfect applications that were primarily developed in 1991 by NRC staff. Therefore there are no discretely identifiable costs associated with this system. There are no personnel assigned to this system whose principal duties are related to information technology systems.

U.S. NUCLEAR REGULATORY COMMISSION A-11-43B
Major Information Technology Acquisition Plans 3/29/93
(In thousands of dollars)

Item:	Acquisition of Microcomputers						
Obligations:	1993 1994 1995 1996 1997 1998						
	1,820 2,869 2,934 3,117 3,195 3,232						
Description:	Acquisition of original and replacement machines and upgrades to existing machines.						
Item:	Local Voice and Data Telecommunications						
Obligations:	1993 1994 1995 1996 1997 1998						
	2,265 2,295 2,356 2,414 2,474 2,503						
Description:	Lease of commercial transmission capabilities for headquarters and regional offices.						
Item:	General ADP Systems Support and Maintenance						
Obligations:	1993 1994 1995 1996 1997 1998						
	4,401 4,592 4,765 4,883 5,005 5,064						
Description:	Commercial systems support and data entry for all existing headquarters and regional systems except the Nuclear Documents System and Federal Financial System.						
Item:	General ADP Systems Development						
Obligations:	1993 1994 1995 1996 1997 1998						
	1,850 1,982 1,349 1,382 1,417 1,434						
Description:	Commercial applications systems development on NRC- owned microcomputers and minicomputers and on time- shared mainframes.						



Item:	Nuclear	Documents	System O	perations	and Maint	tenance
Obligations:	1993	1994	1995	1996	1997	1998
	5,830	5,412	5,555	6,232	6,387	6,462

.ascription:

Commercial operational support, system maintenance, data entry, and enhancements for the Nuclear Documents System.