



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555

July 29, 1982

OFFICE OF THE
SECRETARY

MEMORANDUM FOR: William J. Dircks, Executive Director
for Operations

FROM: Samuel J. Chilk, Secretary

SUBJECT: STAFF REQUIREMENTS - BUDGET BRIEFING,
10:00 A.M., JULY 23, 1982 (CONTINUED AT
2:30 P.M.), COMMISSIONERS' CONFERENCE
ROOM, D.C. OFFICE (OPEN TO PUBLIC ATTENDANCE)

The Commission was briefed by the Chairman and the Executive Director for Operations on the FY 1982-1985 NRC budget estimates. The review covered an overview, regional operations, reactor regulations, material safety and safeguards, and inspection and enforcement.

The Chairman noted that the EDO plans to present by September, 1982 or earlier a staffing plan covering the planned staff level changes.

(EDO)

The Commission asked staff to request of OMB a waiver to exceed the FY 1982 FTE ceiling.

(RM)

The Chairman requested that the Commission be given quarterly reviews of budget activity and program plans.

(EDO/RM)

Commissioner Gilinsky requested a breakdown of the contract funds for program support, between national laboratories and other contractors (competitive and non-competitive).

(RM)

(A continuation meeting was scheduled for Tuesday, July 27 at 2:00 p.m.)

cc: Chairman Palladino
Commissioner Gilinsky
Commissioner Ahearne
Commissioner Roberts
Commissioner Asselstine
Commission Staff Offices
✓ PDR - Advance
✓ VDCS - 016 Phillips

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