

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of January 31, 2020
(Dollars in Thousands)

Control Points	FY 2020 Explanatory Statement										Current Year Funds				
	Enacted	Carryover	Total	Reprogramming	Current Plan	Carryover Allocated ^d	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated			
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 0	\$ 447,574	\$ 128,545	\$ 118,328	\$ 319,029	\$ 10,217	\$ 60,362			
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	300	103,491	26,958	25,670	76,533	1,288	13,803			
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	6,459	5,962	16,432	497	4,374			
Corporate Support	279,395	13,185	292,580	0	292,580	2,146	294,726	54,403	47,559	240,323	6,845	84,278			
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	37,490			
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,446	\$ 884,682	\$ 216,366	\$ 197,519	\$ 668,316	\$ 18,847	\$ 200,307			
Advanced Reactor Regulatory Infrastructure Activities ¹	15,478	0	15,478	0	15,478	300	15,778	3,059	2,862	12,719	197	3,830			
International Activities ²	14,500	0	14,500	0	14,500	0	14,500	3,332	3,332	11,168	0	1,204			
Office of the Commission ³	9,500	0	9,500	0	9,500	2,146	11,646	1,921	1,901	9,725	20	0			
University Research and Development ⁴	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	25,986			
Nuclear Science & Engineering Grant Program ⁵	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	11,504			
Programs	0	0	0	0	0	10	10	2	2	8	0	8			
Nuclear Waste Fund	12,143	0	12,143	0	12,143	36	12,179	3,456	3,358	8,723	99	971			
Office of Inspector General	1,171	0	1,171	0	1,171	0	1,171	322	322	849	1	192			
OIG DNFBS	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 2,492	\$ 898,042	\$ 220,147	\$ 201,200	\$ 677,895	\$ 18,947	\$ 201,479			
Total Agency															

Funds Source	Prior Year Unobligated Funds				Current Year Funds			
	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated ^d	Available Carryover	Carryover Allocated ^d	Total Carryover	Available Carryover
Feebased ⁶	\$ 50,879	\$ 7,570	\$ 58,449	\$ 37,019	\$ 21,430	\$ 37,019	\$ 58,449	\$ 21,430
Special Purpose Funds	\$ 8,991	\$ 1,107	\$ 10,099	\$ 2,446	\$ 7,653	\$ 2,446	\$ 10,099	\$ 7,653
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	300	255	300	555	255
International Activities	1,589	0	1,589	0	1,589	0	1,589	1,589
Office of the Commission	4,679	3	4,682	2,146	2,536	2,146	4,682	2,536
Integrated University Program	819	1,102	1,921	0	1,921	0	1,921	1,921
General Fund	1,334	0	1,335	0	1,335	0	1,335	1,335
Official Representation Fund	17	0	17	0	17	0	17	17
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 8,677	\$ 68,548	\$ 39,465	\$ 29,083	\$ 39,465	\$ 68,548	\$ 29,083
Nuclear Waste Fund	407	18	425	10	415	10	425	415
Office of Inspector General	1,857	4	1,861	36	1,825	36	1,861	1,825
OIG DNFBS	230	0	230	0	230	0	230	230
Total Agency	\$ 62,364	\$ 8,700	\$ 71,063	\$ 39,511	\$ 31,552	\$ 39,511	\$ 71,063	\$ 31,552

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover due to limited funding before FY 2020 apportionment is received. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

⁶The authorized carryover of \$40,000K was fully allocated in early February.