

40-8681



# energy fuels nuclear, inc.

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June 23, 1995

Mr. Joseph J. Holonich, Branch Chief  
United States Nuclear Regulatory Commission  
2 White Flint North, Mail Stop 7J9  
11545 Rockville Pike  
Rockville, MD 20852

**re: White Mesa Mill, Banding Utah, License SUA-1358  
Transmittal of Revised Reclamation Costs  
for the Purpose of Determining Surety Levels**

Dear Mr. Holonich:

This letter transmits two copies of support for the revised reclamation estimate as promised in Harold Roberts' May 15, 1995 letter to you. The revisions are the result of internal discussions and conversations with your staff concerning the original May 15, 1995 estimate.

Energy Fuels Nuclear ("EFN") has addressed the concerns and made necessary changes in the estimate. The estimate has increased slightly because of review of equipment, labor and material costs. As a result of this review, EFN now estimates the reclamation and decommissioning cost for the White Mesa facility to be \$11,138,029

Should you or your staff have any questions concerning these revisions, I can be reached at (970)243-1968.

Sincerely,

Richard A. Van Horn  
General Manager-Plateau Operations

Enclosures

cc/enc: D. K. Sparling, EFNI, White Mesa  
H. R. Roberts, EFNI, Denver  
C. O. Sealy, Umetco, Grand Junction

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**WHITE MESA MILL, BLANDING, UTAH  
USNRC LICENSE SUA-1358**

**REVISED RECLAMATION AND DECOMMISSIONING ESTIMATE**

Prepared by

Energy Fuels Nuclear, Inc.  
June 23, 1995

## **INTRODUCTION**

Energy Fuels Nuclear, Inc. ("EFN") owns and operates the White Mesa Mill ("Mill"), located six miles south of Blanding, Utah. The Mill operates under license No. SUA-1358 from the United States Nuclear Regulatory Commission ("NRC") and is expected to resume operations on August 1, 1995. On May 15, 1995, EFN submitted an update of estimated reclamation costs to the NRC Staff in Washington for the purposes of surety review. Discussions with NRC Staff during the last month have identified several areas of concern with that estimate and this document has been prepared to address those concerns.

## **SUMMARY**

The May 15, 1995 estimate of reclamation and decommissioning costs was \$10,645,267. After review of the costs and addressing questions posed by the NRC Staff, the estimate has been increased to \$11,138,029. All costs are in 1995 dollars.

Two main areas of concern were voiced by NRC Staff during several telephone conversations during the last month: 1) the cost of fuel for the mobile equipment, and 2) the cost of the required rock armor. In addition to these, the cost of operator labor has been adjusted based on rates published by the U.S. Department of Energy. These three items, plus other minor changes, are the reason for the net increase in the estimate. Basic assumptions that were used in this estimate are included in Table II.

Following are comments which address the major points as discussed with NRC Staff over the last month.

**Mill decommissioning.** NRC Staff questioned the amount of labor that EFN has used in the estimate as being low. EFN has reviewed this estimate and believes that the over 35,000 man-hours used in this estimate is sufficient to tear down the structures of the mill and that the \$1,400,000 in total direct costs is more than adequate to complete the job. Recent contract demolition at uranium mills in the area suggest that we may be able do it more efficiently and at a lower cost with a contract demolition specialist, but this has not been taken into account in this estimate.

**Labor Costs.** As the NRC Staff is aware, EFN tried unsuccessfully to obtain the disposal contract for the DOE's Monticello Tailings Project, located some 26 miles north of the Mill at Monticello, Utah. The DOE is proceeding with on-site disposal and has issued a Request for Proposal on certain aspects of the job, including earthwork. Along with this request was included a Department of Labor ruling on prevailing labor rates in the region. Of interest to this estimate were the rates for heavy equipment operators. These lower rates have been incorporated in this analysis for the equipment operators , resulting in a savings of approximately seven dollars per hour. The rates for other personnel, including the "mechanics" used in mill demolition, remained as before.

**Equipment Costs.** Equipment rental and operating costs were estimated as before using the quote from Butler Machinery for the fleet envisioned for this project. NRC Staff questioned the lack of fuel related costs in the estimate, and, upon review, EFN found them to be missing. A quote was obtained from Weese Petroleum, our current fuel supplier, for off-road diesel , and this was added to the equipment costs using Cat Handbook fuel consumption rates for the various pieces of equipment. The results of this calculation can be seen in the equipment section.

**Rock Costs.** NRC Staff noted that the rock costs used in some of the calculations seemed to be off by an order of magnitude, resulting in a low estimate for rock armor. Upon review, EFN found this to be true, and as requested by the NRC, calculated a cost for rock protection from the bottom up. The estimate of \$12.77 per yard (at the quarry), shown in the section "Rock Cost Calculations", was used for all types and sizes of rock.

**WHITE MESA MILL**  
**Surety Update Summary**  
 Revision of 6/23/95

Description	Factor	Amount
Mill Decommissioning		1,396,899
Cell 2		1,626,366
Cell 3		2,046,542
Cell 4A		296,291
Cell 1		1,615,484
Miscellaneous (w/o LTC)		1,354,504
Subtotal Direct Costs		8,336,086
Profit Allowance	10.00%	833,609
Contingency	15.00%	1,250,413
Licensing & Bonding	2.00%	166,722
Long Term Care Fund		551,200
Total Surety Requirement		11,138,029

Amounts are in 1995 dollars

06/23/95

## **TABLE II** **BASIC ASSUMPTIONS**

**Tailings Cover** will consist of an engineered built-up cover, placed to allow for maximum compaction, radon attenuation, and erosion resistance. It will be placed as follows:

- Nominal 4 foot random fill layer will be required for bridging over tailings
- Two feet of clay material will be used for the radon barrier
- Two feet of random fill placed over the clay
- Top cover for the cells will consist of 2" of  $d_{50}$  0.5 rock compressed in for armor, i.e., "Desert Paving"

### **Cell 2**

- Most of the first lift of random fill is already in place on this cell, with only a small slimes area left open at the present.
- Any remaining volume in the slimes area will be utilized for debris disposal

### **Cell 3**

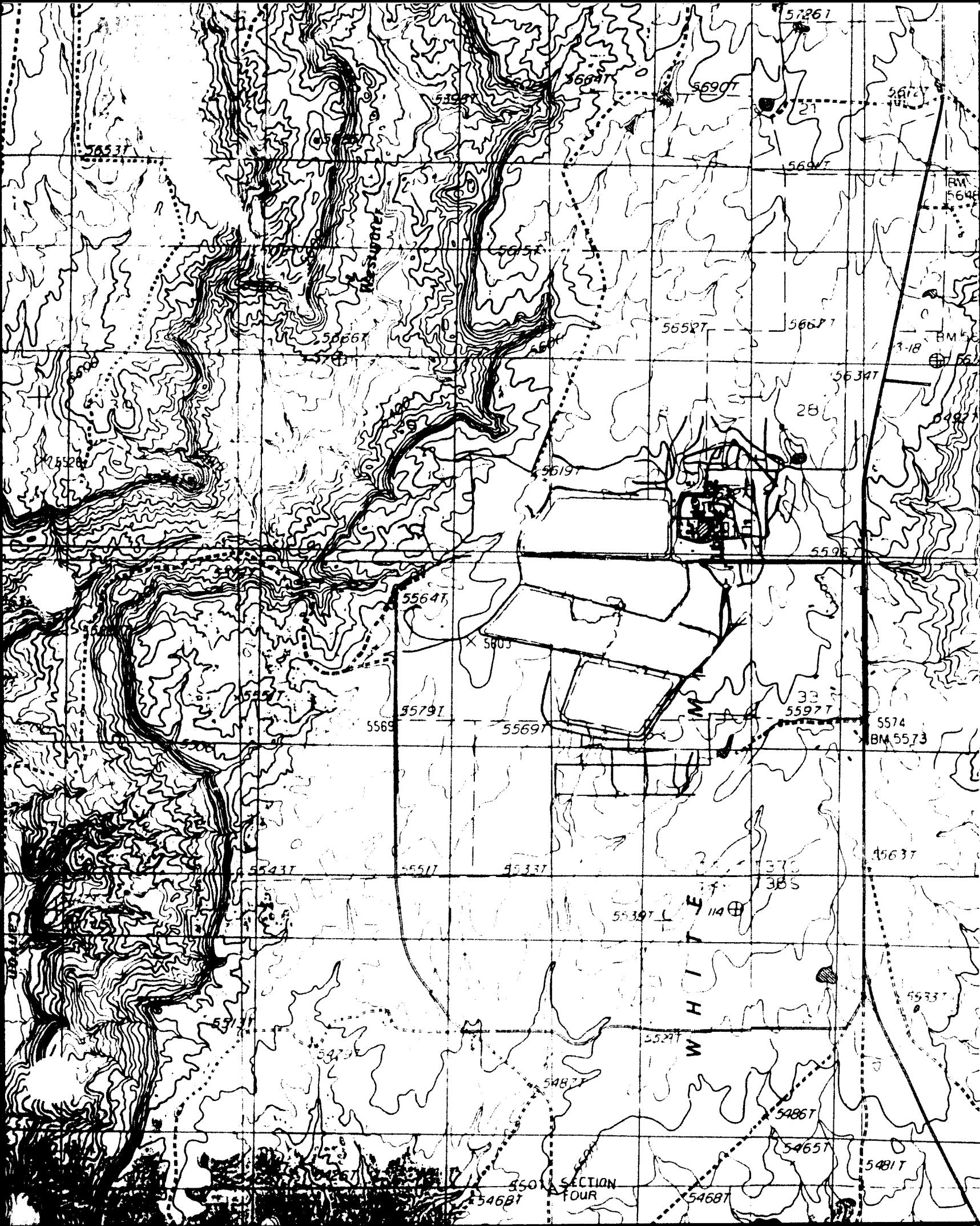
- Approximately one-third of the surface area of Cell 3 has been covered with a partial first random fill lift.
- Mill run will occur prior to decommissioning
- Materials from Decommissioning, Cell 1 work, and cell 4A work will be adequate to fill the cell to freeboard.

### **Cell 4A**

- Solutions will be removed to Cell 3
- Liner and any crystals will be removed and placed in Cell 3
- Any contaminated soils will be removed and placed in Cell 3
- Remaining dike and bottom materials will be utilized as stockpiles for clay and random fill. Costs associated with these materials and activities are included in the cover costs for the other cells.

### **Mill Decommissioning**

- Mill will be torn down and decommissioned using conventional methods.
- There is no credit assumed for the salvage of equipment



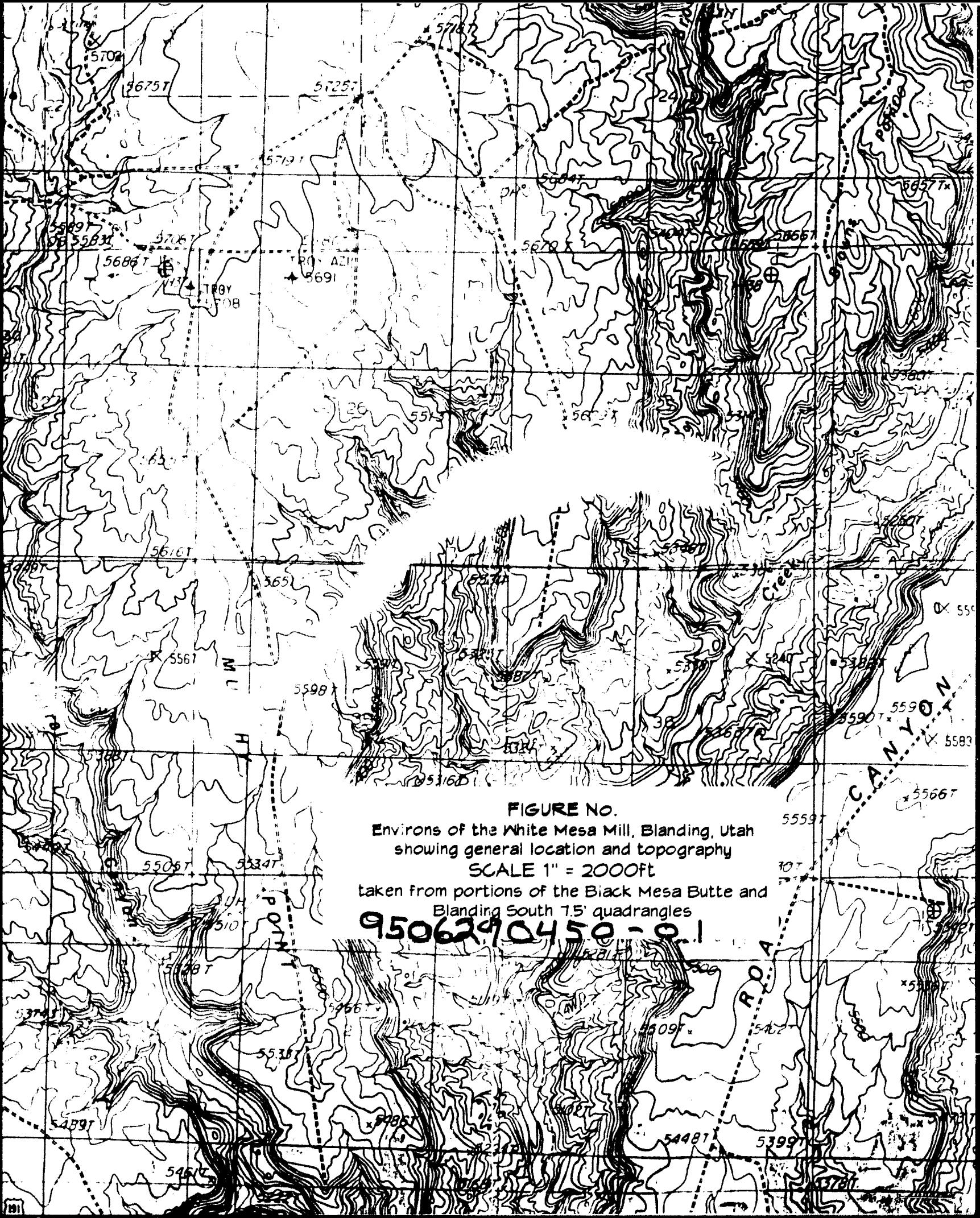
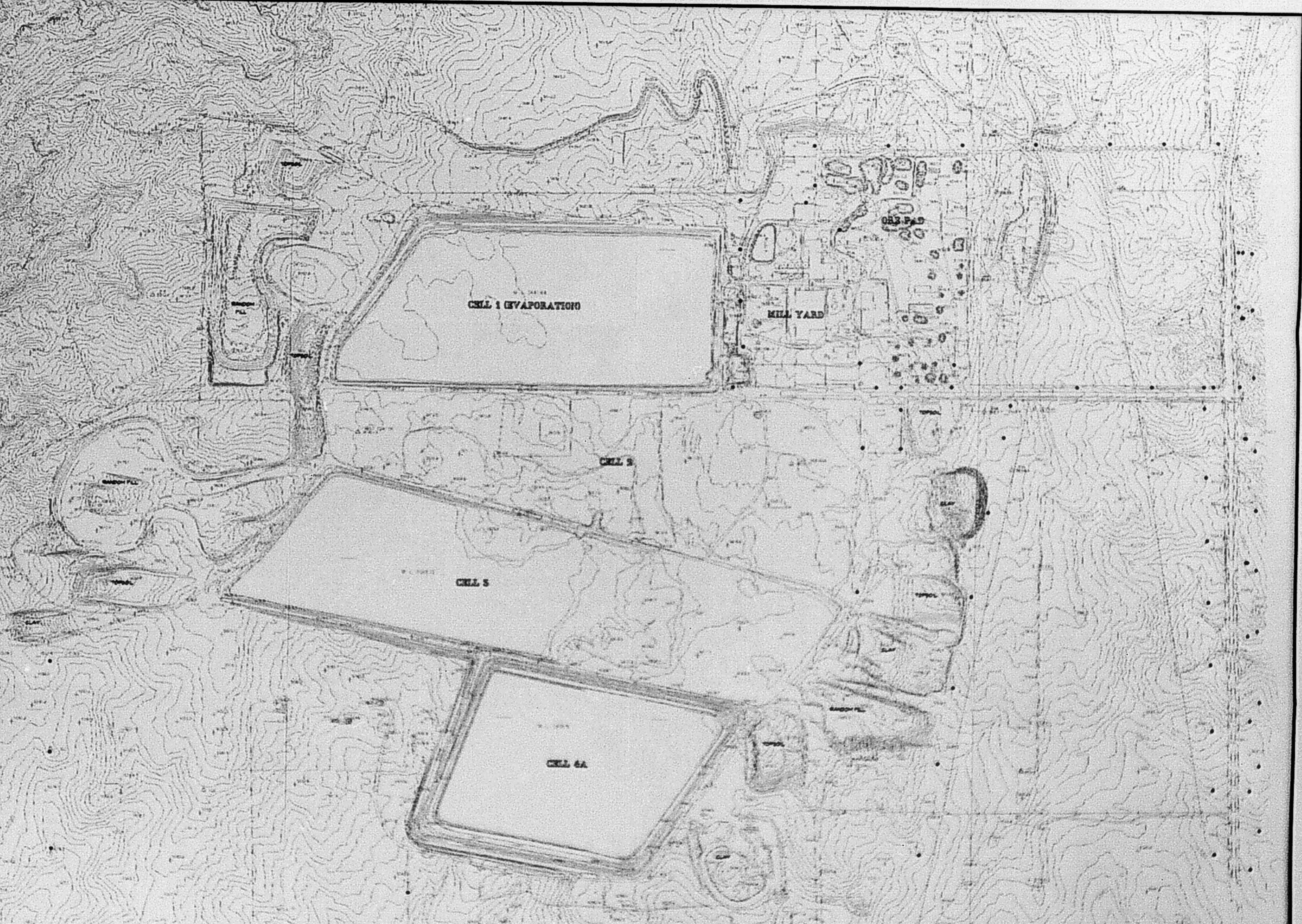


FIGURE No.  
Environs of the White Mesa Mill, Blanding, Utah  
showing general location and topography

SCALE 1" = 2000ft  
taken from portions of the Black Mesa Butte and  
Blanding South 7.5' quadrangles

**95062 90450 - 01**



DATE: 05/15/04  
SCALE: 1:20000  
ANSTEC SURVEYING  
APERTURE CARD  
STATE: IN FEET

FIGURE NO. 2	WHITE MESA MILL
SCHEMATIC LAYOUT SHOWING ACCESS	AND MATERIAL STOCKPLACES
CREATED BY:	DATE: MAY 15, 2004
AMERICAN SURVEYING	SCALE: 1:20000

9506290450-02

## White Mesa Mill Reclamation Estimate

6/23/95

ID	Name	Total Cost	Year 1				Year 2				Year 3			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	1 TOTAL RECLAMATION & DECOM	\$6,687,275												
2	1.1 MILL DECOMMISSIONING	\$1,996,889												
3	1.1.1 Mill Building Demolition	\$233,141												
4	1.1.2 Preleach Tank Demolition	\$49,401												
5	1.1.3 Ore Feed Demolition	\$80,758												
6	1.1.4 SX Building Demolition	\$165,493												
7	1.1.5 CCD Circuit Removal	\$139,838												
8	1.1.6 Sample Plant Removal	\$39,737												
9	1.1.7 Boiler Demolition	\$91,124												
10	1.1.8 Acid Tank & Supply Line Removal	\$46,469												
11	1.1.9 Vanadium Oxidation Circuit Removal	\$57,876												
12	1.1.10 PLT, Clarifier, & Claricone Removal	\$69,840												
13	1.1.11 Haulage of Debris to Cell 3	\$125,000												
14	1.1.12 Mill Yard Decontamination	\$135,154												
15	1.1.13 Ore Storage Pad Decontamination	\$59,077												
16	1.1.14 Acid Storage Area Decontamination	\$39,472												
17	1.1.15 Equipment Storage Area	\$18,811												
18	1.1.16 Revegetate Mill Yard & Ore Pad	\$44,248												
19	1.2 RECLAMATION OF CELL 2	\$1,626,966												
20	1.2.1 Obtain Permit for Section 16	\$10,000												
21	1.2.2 Place Remainder of Bracing Lift	\$52,740												

**White Mesa Mill Reclamation Estimate**  
6/23/95

ID	Name	Total Cost	Year 1				Year 2				Year 3			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
22	1.2.3 Place Lower Random Fill (12")	\$153,484												
23	1.2.4 Clay Layer	\$563,516												
24	1.2.5 Upper Random Fill	\$249,137												
25	1.2.6 Dike Slope Reduction	\$64,019												
26	1.2.7 Desert Pavement of Top	\$304,485												
27	1.2.8 Rock Armor on 5:1 slopes	\$133,885												
28	1.2.9 Quality Control	\$65,100												
29	1.3 RECLAMATION OF CELL 3	\$2,046,542												
30	1.3.1 Dewatering of Cell 3	\$20,000												
31	1.3.2 Lower Random Fill	\$335,452												
32	1.3.3 Lower Random Fill (12")	\$154,550												
33	1.3.4 Clay Layer	\$580,445												
34	1.3.5 Upper Random Fill	\$237,658												
35	1.3.6 Dike Slope Reduction (South)	\$85,358												
36	1.3.7 Dike Slope Reduction (West)	\$7,329												
37	1.3.8 Desert Pavement of Top	\$310,048												
38	1.3.9 Riprap and Bedding Material	\$228,479												
39	1.3.10 Quality Control	\$87,172												
40	1.4 RECLAMATION OF CELL 1	\$1,615,484												
41	1.4.1 Construct Wheelwash	\$50,000												
42	1.4.2 Wheelwash Operation	\$65,776												

**White Mesa Mill Reclamation Estimate**  
6/23/95

ID	Name	Total Cost	Year 1				Year 2				Year 3			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
43	1.4.3 Crystal Removal	\$532,181												
44	1.4.4 PVC Soil Cover Removal	\$423,839												
45	1.4.5 Liner and Soil Removal	\$140,752												
46	1.4.6 Contaminated Materials Removal	\$282,230												
47	1.4.7 Construct Channels	\$1,076												
48	1.4.8 Rock Protection	\$45,898												
49	1.4.9 Quality Control	\$73,532												
50	1.5 CELL 4A WORK	\$296,291												
51	1.5.1 Dewatering	\$5,000												
52	1.5.2 Construct Wheel Wash	\$20,000												
53	1.5.3 Wheel Wash Operation	\$6,909												
54	1.5.4 Remove Fencing	\$1,936												
55	1.5.5 Remove Liner to Cell 3	\$87,581												
56	1.5.6 Remove Clay Layer	\$154,714												
57	1.5.7 Quality Control	\$20,150												
58	1.6 MISCELLANEOUS ITEMS	\$1,905,704												
59	1.6.1 Long Term Care Fund Allowance	\$551,200												
60	1.6.2 Butler Machinery Mobilization	\$131,000												
61	1.6.3 Material Support	\$1,223,504												
62	1.6.3.1 Manager/Engineer	\$280,731												
63	1.6.3.2 Radiation Safety Officer	\$175,457												

**White Mesa Mill Reclamation Estimate**  
6/29/15

ID	Name	Total Cost	Year 1				Year 2				Year 3			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
64	1.6.3.3 Secretary	\$10,183												
65	1.6.3.4 Clerk	\$58,486												
66	1.6.3.5 Environmental Technician	\$93,571												
67	1.6.3.6 Maintenance Foreman	\$55,000												
68	1.6.3.7 Chemist	\$45,000												
69	1.6.3.8 Security	\$110,596												
70	1.6.3.9 Safety Engineer	\$40,000												
71	1.6.3.10 MISC Materials and Supplies	\$182,475												
72	1.6.3.11 Health Physics Costs (Mill Dccc)	\$112,000												

PROJECT WHITE MESA RECL Date 5/8/95 Calc by R. Ver. Horn Sheet 1 of 5

## MILL DECOMMISSIONING

### A) REMOVAL OF CONTAMINATED MATERIAL FROM ORE PAD

ASSUME -

◦ 18" WILL HAVE TO BE REMOVED.

$$\text{PAD is } [500 \times 1500] + [450 \times 600] = 1,020,000 \text{ ft}^2 \\ = 23.4 \text{ ACRES.}$$

$$\therefore \text{VOLUME} = [1,020,000 \text{ ft}^2 \times 1.5 \text{ ft}] \div 27 = 41,310 \text{ yd}^3$$

say

41,300 yd<sup>3</sup>

### B) REMOVAL OF CONTAMINATED SOILS FROM MILL YARD

ASSUME -

◦ 18' WILL HAVE TO BE REMOVED

$$\text{AREA} = [1100 \times 850] + [650 \times 300] = 1,130,000 \text{ ft}^2$$

$$\text{VOLUME} = [1,130,000 \text{ ft}^2 \times 1.5 \text{ ft}] \div 27 = 62,778 \text{ yd}^3$$

say

62,800 yd<sup>3</sup>

### C) REMOVAL OF CONTAMINATED SOILS FROM ACID STORAGE AREA

ASSUME -

◦ 18" WILL HAVE TO BE REMOVED

$$\text{AREA} = 400 \times 300 = 120,000 \text{ ft}^2$$

$$\therefore \text{VOLUME} = [120,000 \times 1.5] \div 27 = 6,667 \text{ yd}^3$$

say

6,700 yd<sup>3</sup>

PROJECT White Mesa Rec Date 5/8/95 calc by R. Ven Horn sheet 2 of 5

### MILL DECOR (cont.)

#### D. REMOVAL OF CONTAMINATED SOILS FROM "NORTH FORTY" STORAGE AREA

ASSUME -

6" will have to be removed.

Area is 950' x 500' = 475,000 ft<sup>2</sup>

∴ Volume [475,000 ft<sup>2</sup> x 0.5 ft] / 27 = 8796 yd<sup>3</sup>

Soil 8,800 yd<sup>3</sup>.

E)	DESCRIPTION	QTY	NOMINAL 637 EFF	MULT	RESULTING Efficiency	637 Hrs	FLTHRS
	CORE PAD	41,300	256	.75	192	215	54
	MILL YARD	62,800	256	.50	128	490	123
	ACID STORAGE	6,700	256	.50	128	52	12
	STORAGE AREA	8,800	256	.50	128	64	17

PROJECT White Mesa Rec Date 5/8/95 Calc by R Van Horn sheet 3 of 5

### MILL DECOMMISSIONING

F) Assume original 158E Jumbo Manning was realistic @ 35,360 hrs  
If job were to take 6 months, the crew size is

$$\frac{35,360 \text{ hrs}}{1} \times \frac{\text{jmb}}{26 \text{ wks}} \times \frac{\text{man-wk}}{4 \text{chr}} = \boxed{34 \text{ men}}$$

<u>WORK DESCRIPTION</u>	<u>% ASSIGNED</u>	<u>HOURS</u>
MILL BUILDING	23	8133
PRE LEACH	5	1760
COARSE ORE	9	3182
EX	18	6365
CID	15	5304
SAMPLE PLANT	4	1415
ACID TANK	5	1768
PL THICKENER	7	2475
BOILER	9	3182
VANADINIUM OXIDATION	3	1768
	<hr/>	<hr/>
	100	35,360

G) Tool Allowance for Sausal Tools will be based on  
\$5.00 / hour worked = included.

- SAFETY GEAR
- BOTTLED GASES
- HAND TOOLS
- WELDERS / TORCHES

PROJECT WHITE MESA DECIM Date..... Calc by..... Sheet 4 of 5

MILL DECIM

H) REVEGETATION OF MILL YARD, ORE PAD, STOCKPILE AREA ETC

<u>AREA</u>	
ORE PAD.	1,020,000
MILL YARD	1,130,000
ACID STORAGE	120,000
STORAGE AREAS	<u>475,000</u>
	2,745,000

$$2,745,000 \text{ ft}^2 = 63 \text{ ACRES}$$

TOTAL NECESSARY =

• 6" THICK

$$\begin{aligned} 2,745,000 \text{ ft}^2 \times \frac{6}{12} \text{ ft} &= 1,372,500 \text{ ft}^2 \\ &= 50,833 \text{ cu ft} \\ &\boxed{\underline{\underline{50,833 \text{ cu ft}}}} \end{aligned}$$

EQUIPMENT REQUIREMENTS —

• ASSUME 63% EFFICIENCY OF 256 BCF/HOUR

$$\begin{aligned} \therefore 50,833 \text{ cu ft} \times \frac{1 \text{ Hour}}{256 \text{ BCF}} &= 199 \text{ hrs} \\ &\boxed{\underline{200 \text{ hrs}}} \end{aligned}$$

PROJECT White Mesa Decom Date..... Calc by..... Sheet 5 of 5

### Mill Decom (cont)

I) Assume 1988 Crane usage correct

$$2 \text{ 65 ton cranes} / 4 \text{ months} = 1384 \text{ hrs}$$

$$1 \text{ 30 ton crane} - 4 \text{ months} = 692 \text{ hrs.}$$

65 ton cranes cost [less operator] \$8000/month

$$8000 \div 172 \text{ hours/month} = \boxed{\$46.24 / hour.}$$

30 ton crane costs [less operator] \$5500/month

$$5500 \div 173 \text{ hrs/mo} = 31.79$$

$$\approx, \boxed{\$40.00 / hr}$$

work		65 ton %	hrs		30 ton %	hrs
MILL BUILDING	40	554		10	69	
PER LEACH	5	69		7	48	
COARSE ORE	-	-		10	69	
SX	10	138		10	69	
COD	5	69		20	138	
SAMPLE PLANT	-	-		15	104	
ACID TANK	-	-		10	69	
PL THICKENER	10	138		5	35	
BOILER	15	208		5	35	
VANADIUM OXIDATION	15	208		8	55	

PROJECT White Mesa Pec Date 5/3/95 Calc by Z Von Torn Sheet 1 of 3

### VOLUME CALCULATIONS FOR CELL 1

#### A CERITAL VOLUME -

CELL AREA IS .53 ACRES

AVERAGE CERITAL DEPTH IS 2 FT

$$\therefore 53 \Delta \times 43,560 \text{ ft}^2/\Delta \times 2 \text{ ft thick} = 4617,360 \text{ ft}^3$$
$$= 171,013 \text{ yd}^3$$

say 171,000 yd<sup>3</sup>

#### B SOIL COVER OVER PVC LINER

CELL AREA IS .53 ACRES

AVERAGE SOIL DEPTH IS 18"

$$\therefore 53 \Delta \times 43,560 \text{ ft}^2/\Delta \times .15 = 3,463,020$$
$$= 128,260 \text{ yd}^3$$

say 128,250 yd<sup>3</sup>

#### C PVC LINER

ASSUME LINER & ASSOCIATED MATERIAL  
VOIDS IS 6" THICK

$$\therefore 53 \Delta \times 43,560 \text{ ft}^2/\Delta \times .33 \text{ ft Thick} = 1,154,340 \text{ ft}^3$$
$$= 42,753 \text{ yd}^3$$

say 42,750 yd<sup>3</sup>

#### D. CONTAMINATED MATERIAL UNDER LINER

ASSUME AVERAGE OF 1 FOOT OVER CELL

$$\therefore 53 \Delta \times 43,560 \text{ ft}^2/\Delta \times 10 \text{ FEET THICK} = 2,308,680 \text{ ft}^3$$
$$= 85,307 \text{ yd}^3$$

say 85,300 yd<sup>3</sup>

PROJECT..... Date..... Calc by..... Sheet 2 of 3

### VOLUME CALCULATIONS FOR CELL 1

E TOTAL VOLUME OF MATERIAL MOVED TO CELL 3

CRYSTALS	171,000
SOIL COVER	128,250
PVC LINER	42,750
CONTAMINATED MATERIAL	85,500

427,500 cu yd<sup>3</sup>

PROJECT WHITE MESA REZ Date 3/8/95 Calc by R.Ventom sheet 3 of 3

CELL L EFFICIENCY CALCULATIONS.

PER TRUCK GROSS: 1/93 Calculations; the haul rates are rates at  
59 BCF/Hour for the haul between Cell L & Cell 4A while  
all Cell L materials are not scheduled for Cell B; we will  
use these figures in lieu of a 100% waste calculation. This  
will result in a conservative estimate.

Assume that one 300 cu yd CAS will support effort

DESCRIPTION	760	365	445	QTY	760 HRS	FLEET HRS
LETRAL REMOVAL	4	1	1	171,000	2840	725
SOIL COVER	4	1	1	128,250	2174	544
PVC COVER	4	1	1	42,750	724	181
CONTAMINATED MATERIALS	4	1	-	85,500	1449	362
TOTAL FLEET Hours						1812

Assume wheel wash entails 3 weeks total Fleet time.

$$3 \times 1812 = \underline{5436 \text{ hrs}}$$

PROJECT White Mesa Res Date 5/3/95 Calc by R Ventom sheet 1 of 4

### VOLUME CALCULATIONS FOR CELL 2

#### 1) RANDOM FILL ALREADY PLACED

$$\begin{aligned} \text{Feet C.O.D., AREA OF CELL 2} &= 3,028,052 \text{ ft}^2 \\ &= 69.5 \text{ Acres} \\ &\text{say } \boxed{70 \text{ Acres}} \end{aligned}$$

$$\begin{aligned} \text{AREA OF RANDOM FILL PLACED} &= 2,480,796 \text{ ft}^2 \\ &= 63.8 \text{ Acres} \end{aligned}$$

ASSUME FILL THICKNESS MINIMUM = 3 ft . . .

$$\begin{aligned} \therefore \text{VOLUME PLACED} &= 2,480,796 \times 3 = 7,442,388 \text{ ft}^3 \\ &= 275,644 \text{ yd}^3 \\ &\text{say } \boxed{275,600 \text{ yd}^3} \end{aligned}$$

#### 2) 1<sup>ST</sup> LIFT OF RANDOM FILL LEFT TO PLACE

$$\begin{aligned} 3,028,052 - 2,480,796 &= 547,256 \text{ ft}^2 \\ \therefore 3 \text{ feet Thick} \times 547,256 \text{ ft}^2 &= 1,641,768 \text{ ft}^3 \\ &= 60,800 \text{ yd}^3 \\ &\text{say } \boxed{60,800 \text{ yd}^3} \end{aligned}$$

#### 3) BALANCE OF LOWER RANDOM FILL LIFT (12") [COVER ONLY]

$$\begin{aligned} 1 \text{ ft} \times 70 \Delta \times 43,500 \text{ ft}^2/\Delta &= 3,049,200 \text{ ft}^3 \\ &= 112,933 \text{ yd}^3 \\ &\text{say } \boxed{112,950 \text{ yd}^3} \end{aligned}$$

PROJECT WHITE MESA ZONE Date = 1/3/95 Calc by R Venham sheet 2 of 4

4) CLAY LAYER (2 ft thick)

$$2 \text{ ft} \times 70 \Delta \times 43,560 \text{ ft}^2/\Delta = 6,098,400 \text{ ft}^3$$

$$= 225,866 \text{ yd}^3$$

225,900 yd<sup>3</sup>

5) UPPER EARTH FILL LAYER (2 FEET) [LAYER 1]

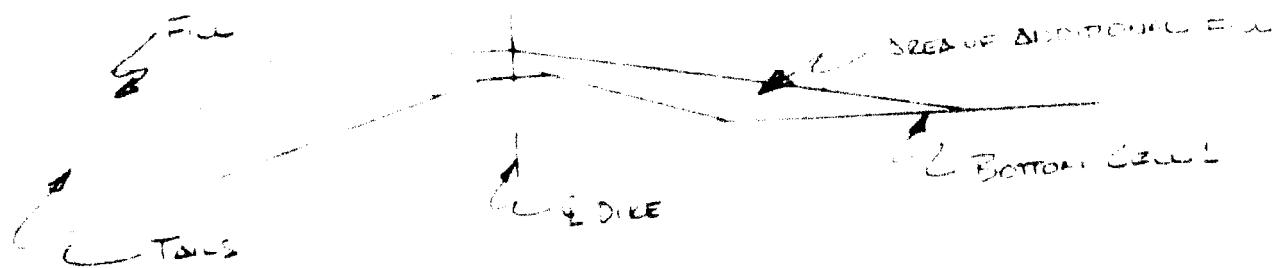
$$2 \text{ ft} \times 70 \Delta \times 43,560 \text{ ft}^2/\Delta = 6,098,400 \text{ ft}^3$$

$$= 225,866 \text{ yd}^3$$

225,900 yd<sup>3</sup>

6) EARTH FILL NECESSARY FOR NORTHERN DIKE [LAYER 2]  
& WESTERN DIKE TO BRING SLOPE FROM 3:1 to 5:1

STAKE SCALE 1:40



$$\text{AREA} = \left[ \frac{20+7}{2} \right] + \left[ \frac{40+7}{2} \right] = 405 \text{ ft}^2$$

GIVEN THAT NORTHERN DIKE IS 3400 FEET LONG  
& THAT WESTERN DIKE IS 500 FEET ...

$$\{ 3400 + 500 \} \times 405 \text{ ft}^2 = 1,657,500 \text{ ft}^2$$

$$= 61,387 \text{ yd}^2$$

61,400 yd<sup>2</sup>

PROJECT WHITE MESA Res Date 5/3/95 calc by R Ventom sheet 2 of 4

4) CLAY LAYER (2 ft thick)

$$2 \text{ ft} \times 70 \Delta \times 43,560 \text{ ft}^2/\Delta = 6,098,400 \text{ ft}^3$$

$$= 225,866 \text{ yd}^3$$

~~say~~ 225,900 yd<sup>3</sup>

5) UPPER CONCRETE FILL LATER (2 FEET) [OVER DLT]

$$2 \text{ ft} \times 70 \Delta \times 43,560 \text{ ft}^2/\Delta = 6,098,400 \text{ ft}^3$$

$$= 225,866 \text{ yd}^3$$

~~say~~ 225,900 yd<sup>3</sup>

6) EXCAVATE FILL NECESSARY FOR NORTHERN DIKE [CELL 1]  
& WESTERN DIKE TO BRING SLOPE FROM 3:1 L TO 5:1

APPROX SCALE 1" : 40



$$\text{AREA} = \left[ \frac{20 \times 7}{2} \right] + \left[ \frac{40 \times 17}{2} \right] = 425 \text{ ft}^2$$

GIVEN THAT Northern Terminator is 3400 feet Long  
& THAT Western Dike is 500 Feet ...

$$\left[ 3400 + 500 \right] \times 425 \text{ ft}^2 = 1,657,500 \text{ ft}^2$$

$$= 61,382 \text{ yd}^3$$

~~say~~ 61,400 yd<sup>3</sup>

PROJECT White Mesa Rcr Date 5/3/95 Calc by R Ver. 4.0m Sheet 3 of 4

7) Rock Armor [Assuming DESERT Pavement]

$D_{50} = 0.5$  [ASSUME MINIMUM THICKNESS PRACTICAL: 2"]

i. THICKNESS OF ROCK TO PC PLACED INTO TOP OF EWR

$$70A \times 43,500 \text{ ft}^2/\Delta \times \frac{1}{6} = \begin{array}{l} 508,200 \text{ ft}^2 \\ = 18,822 \text{ yd}^3 \\ \text{say } \boxed{18,850 \text{ yd}^3} \end{array}$$

8) Rock Armor on Side Slopes

$$[3,400 + 500] \times 95 \text{ SLOPE Dist} \times \frac{1}{6} = \begin{array}{l} 61,750 \text{ ft}^2 \\ = 2,287 \text{ yd}^3 \\ \text{say } \boxed{2,300 \text{ yd}^3} \end{array}$$

9) Rock Armor on Side Slopes A.S. + 10%  $D_{50} = 4"$  RIBRAP

(i)  $D_{50} = 4"$  PLACED THICKNESS OF 2x dia = 8"

$$[3400 + 500] \times 95 \text{ SLOPE Dist} \times \frac{1}{2} = \begin{array}{l} 239,200 \text{ ft}^2 \\ = 8,859 \text{ yd}^3 \\ = \boxed{8,850 \text{ yd}^3} \end{array}$$

(C) Assume that 1/2 of cost has to be added from EWR.

(ii) \$1.50/yd<sup>3</sup> delivered to job site

PROJECT WHITE MESA REE Date 5/5/95 calc by R Ven Horn sheet 4 of 4

CELL 2 WORK.

As Per T Grec's Cals of 3/93, MATERIAL HAULS WILL BE ESTIMATED  
BY USING 3 REPRESENTATIVE ROUTE MODELS AND ASSIGNING % TO THEM

<u>ROUTE</u>	<u>% OF TOTAL</u>
1	24%
2	36%
3	40%

EFFICIENCIES AS CALCULATED BY CATERPILLAR FPC

<u>637D Scraper</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>WEIGHTED AVG</u>	<u>PER EACH SCRAPER</u>
CLAY	348	432	534	453	227
FILTER	537	348	598	511	256
CANON	527	398	598	511	256
VEGETATION	548	362	495	467	234

Therefore

<u>DESCRIPTION</u>	<u>QTY</u>	<u>EFF.</u>	<u>SCRAPER HOURS</u>	<u>FLEET HOURS</u>	
BEDROCK LIFT	60,600	256	238	60	*
12" LOWER RF	112,950	256	442	111	*
CLAY LAYER	225,900	227	996	249	
UPPER CANON FIL	275,900	256	882	221	
DIKE SLOPE REDUCTION	61,400	256	240	60	
DESERT PLACEMENT	18,850	256	74	19	
ROCK DRAKE (169C)	8950	59	150	38	

\*Because of irregularities in the tracking surface & potential for settling after the placement, the original lift these values need to be increased by 30% to account for over haul.

PROJECT WHITE MESA PCL Date 5/4/95 calc by R. Ver. Hurn sheet 1 of 5

### VOLUME CALCULATIONS FOR CELL 3

1) RANDOM FILL ALREADY PLACED.

$$\begin{aligned} \text{FROM CAD, AREA OF CELL 3} &= 3,060,386 \text{ ft}^2 \\ &= \frac{70.25 \text{ Acres}}{\underline{70 \text{ Acres}}} \end{aligned}$$

$$\begin{aligned} \text{AREA OF RANDOM FILL PLACED} &= 851,820 \text{ ft}^2 \\ &= 18.30 \text{ Acres} \end{aligned}$$

ASSUME FILL THICKNESS MINIMUM = 3 ft.

$$\begin{aligned} \therefore \text{VOLUME PLACED} &= 851,820 \times 3 = 2,555,460 \text{ ft}^3 \\ &= 94,647 \text{ yd}^3 \\ &\quad \underline{\text{say}} \quad \boxed{94,650 \text{ yd}^3} \end{aligned}$$

2) 1<sup>st</sup> Lift of Random Fill LEFT TO PLACE

$$\begin{aligned} 3,060,386 - 851,820 &= 2,208,566 \text{ ft}^2 \\ \therefore 3 \text{ ft thick} \times 2,208,566 \text{ ft}^2 &= 6,625,698 \text{ ft}^3 \\ &= 245,396 \text{ yd}^3 \\ &\quad \underline{\text{say}} \quad \boxed{245,400 \text{ yd}^3} \end{aligned}$$

3). BALANCE OF RANDOM FILL TO PLACE (12" COMPACTED)

$$\begin{aligned} 1 \text{ ft} \times 70 \Delta \times 43,500 \text{ ft}^2/\Delta &= 3,045,200 \text{ ft}^3 \\ &= 112,933 \text{ yd}^3 \\ &\quad \underline{\text{say}} \quad \boxed{112,950 \text{ yd}^3} \end{aligned}$$

PROJECT White Mesa Zinc Date 5/3/75 calc by R Von Horn sheet 2 of 5  
 CELL 3 VOLUME CALC

4). CLAY LAYER (2 ft thick)

$$2 \text{ ft} \times 70 \Delta \times 43,560 \text{ ft}^2/\Delta = 6098,400 \text{ ft}^3$$

$$= 225,866 \text{ yd}^3$$

(acc 1+0.1 \* 11)

say 225,900 yd<sup>3</sup>

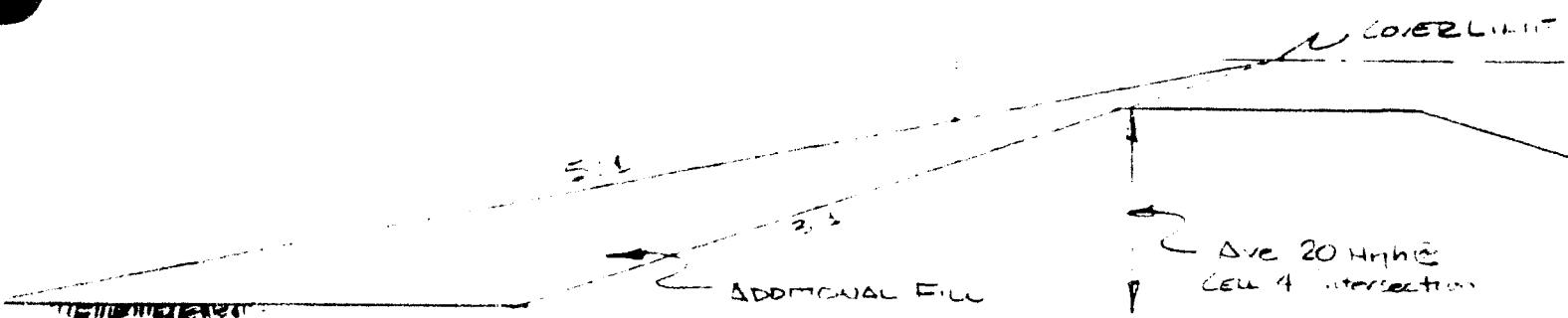
5). Upper Barium Fill [cover limit]

$$2 \text{ ft} \times 70 \Delta \times 43,560 \text{ ft}^2/\Delta = 6,098,400 \text{ ft}^3$$

$$= 225,866 \text{ yd}^3$$

say 225,900 yd<sup>3</sup>

6) SOUTHERN DIKE - SLOPE Reduc... from 3:1 to 2:1



$$\text{AREA} : \left[ \frac{25 \times 25}{2} \right] - \left[ \frac{75 \times 25}{2} \right] = 625 \text{ ft}^2$$

GIVEN THAT THE SOUTHERN DIKE IS 3500'

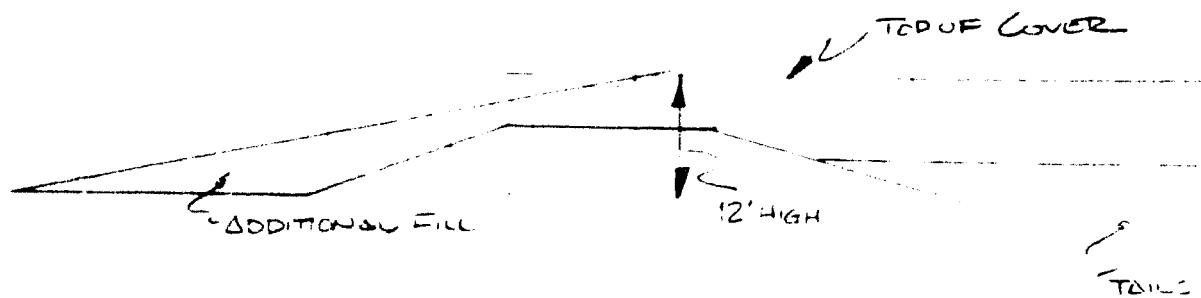
$$\text{VOLUME} = 625 \times 3500 = 2,187,500 \text{ ft}^3$$

$$= 81,018 \text{ yd}^3$$

say 81,000 yd<sup>3</sup>

PROJECT: WHITE NECK RAIL Date: 5/3/95 Calc by: 2 Ver. Hm Sheet 3 of 5  
 CELL 3 VOLUME CALC

7) WEST DICE SLOPE Reduction to 5:1



$$\left[ \frac{60+12}{2} \right] - \left[ \frac{32+12}{2} \right] = 168 \text{ ft}^2$$

GIVEN THAT THE WESTERN DICE IS 1100 ft long,

$$\begin{aligned} \text{Volume} &= 168 \text{ ft}^2 \times 1100 \text{ ft} = 184,800 \text{ cu ft} \\ &= 6,844 \text{ yd}^3 \\ \text{say} &= \boxed{6,850 \text{ yd}^3} \end{aligned}$$

8) Back Armor for TOP - ASSUMING DESERT PAVEMENT

$D_{so} = 0.5$  Assume 1100 ft. EARTH THICKNESS: 2"

$$\begin{aligned} 70\Delta \times 43,560 \text{ ft}^2 / \Delta \times \frac{1}{6} &= 500,200 \text{ ft}^2 \\ &= 18,822 \text{ yd}^3 \\ \text{say} &= \boxed{18,850 \text{ yd}^3} \end{aligned}$$

9) Back Armor on SIDE SLOPES

$$\begin{aligned} [130 \text{ ft} \times 3500 \text{ ft}] + [62 \text{ ft} \times 1100] &= 523,200 \text{ ft}^2 \\ 523,200 \text{ ft}^2 \times \frac{1}{6} &= 87,200 \text{ ft}^2 \\ &= 3,229 \text{ yd}^3 \\ \text{say} &= \boxed{3,250 \text{ yd}^3} \end{aligned}$$

PROJECT White Mesa Rail Date 5/4/95 calc by Z Venfom sheet 4 of 5

10) Rock Armor For side SLOPES ASSUMING  $D_{50} = 4"$  S.S R-7RAP

$$[130' \text{ slope dist} \times 3500 \text{ ft}] + [62' \text{ slope dist} \times 1100 \text{ ft}] = 523,200 \text{ ft}^2$$

@  $D_{50} = 4"$  PLACED THICKNESS =  $2 \times 2 \frac{1}{2} 8"$

$$\therefore 523,200 \times \frac{8}{12} = 348,800 \text{ ft}^3$$
$$= 12,918 \text{ yd}^3$$

say 12,950 yd<sup>3</sup>

11) ASSUME THAT 2% CLEAR REQUIREMENTS ARE IMPOSED FOR ROCK  
COST Delivered to stockpile = \$12 EC/cu

PROJECT White Mesa Recl. Date 5/5/95 Calc by R. Van Horn Sheet 5 of 5

CELL 3 EQUIPMENT REQUIREMENTS

Per Tom Greek's Calcs of 3/93

<u>ROUTE</u>	<u>% OF TOTAL</u>
1	39
2	33
3	28

EFFICIENCIES. AS CALCULATED BY CATERPILLAR'S FPC PROGRAM  
PRODUCTION RATES ASSUME 2-637D IN TANDEM

	<u>1</u>	<u>2</u>	<u>3</u>	<u>WEIGHTED AVERAGE</u>	<u>PER EACH SCRAPER</u>
CLAY	348	432	534	428	214
FILTER	537	398	598	508	254
RANDOM	537	398	598	508	254
VEGETATIVE	548	332	495	476	239

Therefore

<u>DESCRIPTION</u>	<u>QTY</u>	<u>EFF</u>	<u>SCRAPER HRS</u>	<u>FLEET HRS</u>	
BRIDGING LIFT	245,400	254	966	242	*
12" RF (LOWER)	112,950	254	445	112	*
CLAY	225,900	214	1056	264	
UPPER R.F	225,900	254	890	223	
DIKE SLOPE (SOUTH)	81,000	254	320	80	
DIKE SLOPE (WEST)	6,850	254	27	7	
DESERT PAVEMENT	18,850	254	75	19	
ROCK ARMOR (SLOPES)	12,950				

\* Because of irregularities in surface of tail, & potential rock settling after placement of bridging lift, these values need to be increased by 30% to account for overruns.

PROJECT White Mesa Reel Date 5/8/95 Calc by R Vinton sheet 1 of 2

CELL 4A WORK

FOR CONSERVATION, ASSUME SAME EFFICIENCY AS FOR CELL 1

- ANY CRYSTALS WILL BE PICKED UP WITH LINER
- WHEEL WASH WILL BE REQUIRED
- AVERAGE 1 FOOT UNDER LINER WILL GO TO CELL 3.
- ALL DICE MATERIAL IS RECYCLED AND IS USED FOR CELL 3 COVER THEREFORE, NO CUTS AGAINST THE RECYCLING
- AREA OF LINER = 40 ACRES

A) QUANTITY OF LINER & ASSOCIATED MATERIAL

$$40 \Delta \times \frac{43,500 \text{ ft}^2}{\Delta} \times \frac{6}{12} = \frac{871,200 \text{ ft}^2}{= 32,267 \text{ yd}^3}$$

32,267 32,267

B) QUANTITY OF CONTAMINATED MATERIALS

$$40 \Delta \times \frac{43,500}{\Delta} \times 1 = \frac{1,740,400 \text{ ft}^2}{= 64,333 \text{ yd}^3}$$

64,333 64,333

PROJECT WHITE MEA Rec Date 5/8/95 Calc by Z. Van Horn Sheet 2 of 2

CELL A WORK

<u>DESCRIPTION</u>	<u>QTY</u>	<u>EFF</u>	<u>769 Hrs</u>	<u>Est. Hrs</u>
REMOVE LINER TO CELL 3	32,300	=9	546	137
REMOVE CLAY	64,550	=9	1094	274

White Mesa Reclamation Resource Summary  
6/24/93

ID	Name	Max. Units	Std. Rate	Cost	Work
1	637 Scraper	4	\$140/h	\$1,160,255	8460h
2	DBN Dozer w/ripper	2	\$67/h	\$261,896	3899h
3	D7 Dozer	2	\$57/h	\$145,427	3410h
4	B25 Compactor	1	\$66/h	\$119,691	1824h
5	651 Waterwagon	1	\$72/h	\$242,592	3360h
6	14G Motorgrader	2	\$48/h	\$160,120	3354h
7	980C Loader	1	\$65/h	\$0	0h
8	5000 gal water truck	1	\$40/h	\$28,993	734h
9	Highway Trucks (12yd)	1	\$32/h	\$0	0h
10	Operators	22	\$12/h	\$600,450	49624h
11	Permits and Licences	1	\$0/h	\$10,000	0h
12	Seeding per Acre	100	\$0/h	\$0	0h
13	Dewatering Costs	50	\$0/h	\$25,000	20200h
14	Quality control contractor	2	\$62/h	\$245,754	3967h
15	769 Haul Truck	4	\$54/h	\$665,979	11225h
16	988 Loader	2	\$46/h	\$291,950	3115h
17	Type "D" Rock	100	\$0/h	\$1,01,128	53h
18	Wheelwash costs	10	\$0/h	\$10,000	410h
19	245 Excavator	1	\$103/h	\$186,274	1812h
20	DP Rock per 100 yds	100	\$0/h	\$594,444	3365h
21	Long Term Care Fund	100	\$0/h	\$551,200	0h
22	Mechanics	25	\$19/h	\$680,680	35360h
23	Small Tools	100	\$0/h	\$176,790	781.45h
24	65 Ton Crane	2	\$46/h	\$64,010	1384h
25	30 Ton Crane	1	\$40/h	\$21,640	691h
26	Mobilization per 10k dollars	20	\$0/h	\$131,000	0h
27	Manager/Engineer	1	\$150,000/w	\$280,731	4866h
28	Radiation Safety Officer	1	\$93,750/w	\$175,457	4866h
29	Secretary	1	\$37,500/w	\$70,183	4866h
30	Clerk	1	\$31,250/w	\$58,486	4866h
31	Engineer	1	\$43,750/w	\$0	0h
32	Environmental Technician	1	\$50,000/w	\$93,577	4866h
33	Maintenance Foreman	1	\$68,750/w	\$55,000	2080h
34	Security Personnel	3	\$25,000/w	\$110,596	11502h
35	Safety Engineer	1	\$50,000/w	\$40,000	2080h
36	Chemist	1	\$56,250/w	\$45,000	2080h
37	Misc Supplies	1	\$1,875/w	\$182,475	4866h
38	Butler Maintenance Cost	100	\$10/h	\$381,300	38130h
39	Additional Clay per 10k yds	100	\$0/h	\$565,000	2483.2h
40	Health Physics Program Costs	100	\$3,000/w	\$112,000	1700h

# White Mesa Mill Reclamation Plan

6/23/95

ID	Name	Total Cost	Vari.	Actual						
1	TOTAL RECLAMATION & DECOM	\$8,887,275	*****	\$0						
2	MILL DECOMMISSIONING	\$1,396,899	*****	\$0						
3	Mill Building Demolition	\$233,141	*****	\$0						
4	Preleach Tank Demolition	\$49,401	*****	\$0						
5	Ore Feed Demolition	\$80,758	*****	\$0						
6	SX Building Demolition	\$165,993	*****	\$0						
7	COD Circuit Removal	\$139,838	*****	\$0						
8	Sample Plant Removal	\$39,737	*****	\$0						
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	2	623h	On	6/2/95	7/27/95	\$7,538	\$0	\$0	\$7,538
22	Mechanics	25	8133h	On	6/2/95	7/31/95	\$156,560	\$0	\$0	\$156,560
23	Small Tools	40,66	On	On	6/2/95	6/2/95	\$40,660	\$0	\$0	\$40,660
24	65 Ton Crane	1	554h	On	6/2/95	6/7/95	\$25,623	\$0	\$0	\$25,623
25	30 Ton Crane	1	64h	On	6/2/95	6/15/95	\$2,760	\$0	\$0	\$2,760
10	Operators	2	117h	On	1/23/95	2/23/95	\$1,416	\$0	\$0	\$1,416
22	Mechanics	25	1768h	On	1/23/95	2/3/95	\$34,034	\$0	\$0	\$34,034
23	Small Tools	8,84	On	On	1/23/95	1/23/95	\$8,840	\$0	\$0	\$8,840
24	65 Ton Crane	1	64h	On	1/23/95	1/23/95	\$3,141	\$0	\$0	\$3,141
25	30 Ton Crane	1	48h	On	1/23/95	1/31/95	\$1,920	\$0	\$0	\$1,920
10	Operators	1	64h	On	2/3/95	2/23/95	\$835	\$0	\$0	\$835
22	Mechanics	25	3182h	On	2/3/95	2/27/95	\$61,254	\$0	\$0	\$61,254
23	Small Tools	15,91	On	On	2/3/95	2/3/95	\$15,910	\$0	\$0	\$15,910
25	30 Ton Crane	1	64h	On	2/3/95	2/16/95	\$2,760	\$0	\$0	\$2,760
10	Operators	2	207h	On	3/23/95	4/11/95	\$2,505	\$0	\$0	\$2,505
22	Mechanics	25	6365h	On	3/23/95	5/8/95	\$122,526	\$0	\$0	\$122,526
23	Small Tools	31,82	On	On	3/23/95	3/23/95	\$31,820	\$0	\$0	\$31,820
24	65 Ton Crane	1	138h	On	3/23/95	4/17/95	\$6,383	\$0	\$0	\$6,383
25	30 Ton Crane	1	64h	On	3/23/95	4/4/95	\$2,111	\$0	\$0	\$2,111
10	Operators	2	5304h	On	7/31/95	8/17/95	\$2,505	\$0	\$0	\$2,505
22	Mechanics	25	26,52	On	7/31/95	9/5/95	\$102,102	\$0	\$0	\$102,102
23	Small Tools	1	64h	On	7/31/95	8/10/95	\$26,520	\$0	\$0	\$26,520
24	65 Ton Crane	1	138h	On	7/31/95	8/19/95	\$3,191	\$0	\$0	\$3,191
25	30 Ton Crane	1	64h	On	7/31/95	8/23/95	\$5,520	\$0	\$0	\$5,520

## White Mesa Mill Reclamation Plan

6/22/95

### Sample Plant Removal" continued

ID	Name	Total Cost	Vari.	Actual
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
25	30 Ton Crane	1	104h	On	5/24/95	6/12/95	\$4,160	\$0	\$0	\$4,160

### 9 Boiler Demolition

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	2	243h	On	1/2/95	1/23/95	\$2,940	\$0	\$0	\$2,940
22	Mechanics	25	3182h	On	1/2/95	1/23/95	\$61,254	\$0	\$0	\$61,254
23	Small tools	15.91	On	On	1/2/95	1/15/95	\$15,910	\$0	\$0	\$15,910
24	65 Ton Crane	1	208h	On	1/2/95	2/6/95	\$9,620	\$0	\$0	\$9,620
25	30 Ton Crane	1	35h	On	1/2/95	1/6/95	\$1,400	\$0	\$0	\$1,400

### 10 Acid Tank & Supply Line Removal

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	1	69h	On	2/27/95	3/10/95	\$835	\$0	\$0	\$835
22	Mechanics	25	1768h	On	2/27/95	3/10/95	\$34,034	\$0	\$0	\$34,034
23	Small tools	0.84	On	On	2/27/95	2/27/95	\$8,840	\$0	\$0	\$8,840
25	30 Ton Crane	1	89h	On	2/27/95	3/10/95	\$2,760	\$0	\$0	\$2,760

### 11 Vanadium Oxidation Circuit Removal

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	2	263h	On	3/10/95	4/3/95	\$3,182	\$0	\$0	\$3,182
22	Mechanics	25	1768h	On	3/10/95	3/23/95	\$34,034	\$0	\$0	\$34,034
23	Small tools	0.84	181.45h	On	3/10/95	3/21/95	\$8,840	\$0	\$0	\$8,840
24	65 Ton Crane	1	208h	On	3/10/95	4/17/95	\$9,620	\$0	\$0	\$9,620
25	30 Ton Crane	1	55h	On	3/10/95	3/21/95	\$2,200	\$0	\$0	\$2,200

### 12 PLT. Clarifier, & Claricone Removal

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	2	173h	On	5/8/95	5/22/95	\$2,078	\$0	\$0	\$2,078
22	Mechanics	25	2475h	On	5/8/95	5/24/95	\$47,644	\$0	\$0	\$47,644
23	Small tools	12.37	On	On	5/8/95	5/8/95	\$12,370	\$0	\$0	\$12,370
24	65 Ton Crane	1	138h	On	5/8/95	5/31/95	\$6,363	\$0	\$0	\$6,363
25	30 Ton Crane	1	35h	On	5/8/95	5/12/95	\$1,400	\$0	\$0	\$1,400

### 13 Haulage of Debris to Cell 3

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	5	1390h	On	9/1/95	10/19/95	\$16,819	\$0	\$0	\$16,819
15	769 Haul Truck	4	1040h	On	9/1/95	10/17/95	\$61,703	\$0	\$0	\$61,703
16	988 Loader	1	350h	On	9/1/95	11/1/95	\$33,478	\$0	\$0	\$33,478
38	Butler Maintenance Cost	10	1390h	On	9/1/95	9/26/95	\$13,900	\$0	\$0	\$13,900

### 14 Mill Yard Decontamination

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	440h	On	11/1/95	1/23/95	\$68,360	\$0	\$0	\$68,360
2	DBN Dozer/wrapper	1	123h	On	11/1/95	1/23/95	\$8,262	\$0	\$0	\$8,262
3	DT Dozer	1	123h	On	11/1/95	1/23/95	\$7,049	\$0	\$0	\$7,049

# White Mesa Mill Reclamation Plan

6/28/95

## Mill Yard Decontamination" continued

ID	Name	Total Cost	Vari.	Actual
<b>Mill Yard Decontamination" continued</b>				
15	Ore Storage Pad Decontamination	\$354,077	*****	\$0
ID	Resource Name	Units	Work	Delay
1	637 Scraper	4	215h	On
2	DBN Dozer w/ripper	1	54h	On
3	D7 Dozer	1	54h	On
5	651 Waterwagon	1	54h	On
6	146 Motorgrader	1	54h	On
10	Operators	9	1150h	On
16	#8 Loader	1	123h	On
38	Butler Maintenance Cost	10	1105h	On
<b>Acid Storage Area Decontamination</b>				
16	Acid Storage Area Decontamination	\$39,472	*****	\$0
ID	Resource Name	Units	Work	Delay
1	637 Scraper	4	208h	On
2	DBN Dozer w/ripper	1	13h	On
3	D7 Dozer	1	13h	On
5	651 Waterwagon	1	13h	On
6	146 Motorgrader	1	13h	On
10	Operators	9	273h	On
16	#8 Loader	1	13h	On
38	Butler Maintenance Cost	10	273h	On
<b>Equipment Storage Area</b>				
17	Equipment Storage Area	\$18,811	*****	\$0
ID	Resource Name	Units	Work	Delay
1	637 Scraper	4	69h	On
2	DBN Dozer w/ripper	1	17h	On
3	D7 Dozer	1	17h	On
5	651 Waterwagon	1	17h	On
6	146 Motorgrader	1	17h	On
10	Operators	9	154h	On
16	#8 Loader	1	17h	On
38	Butler Maintenance Cost	10	154h	On
<b>Revegetate Mill Yard &amp; Ore Pad</b>				
18	Revegetate Mill Yard & Ore Pad	\$44,245	*****	\$0
ID	Resource Name	Units	Work	Delay
1	637 Scraper	4	200h	On
2	DBN Dozer w/ripper	1	50h	On
3	D7 Dozer	1	50h	On
6	146 Motorgrader	1	50h	On
10	Operators	7	350h	On

# White Mesa Mill Reclamation Plan

6/25/95

Name: **Revegetate Mill Yard & Ore Pad** continued

Total Cost Vari. Actual

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
38	Butler Maintenance Cost	10	350h	0h	11/13/95	11/20/95	\$3,500	\$0	\$0	\$3,500

19 RECLAMATION OF CELL 2

20 Obtain Permit for Section 16

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
11	Permits and Licences	10	0h	0h	1/1/95	1/1/95	\$10,000	\$0	\$0	\$10,000

19 \$1,626,366 \*\*\*\*\* \$0

20 \$0

21 Place Remainder of Bridging Lift

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	300h	0h	9/22/95	10/6/95	\$43,104	\$0	\$0	\$43,104
2	DBN Dozer w/ripper	1	78h	0h	9/22/95	10/6/95	\$5,239	\$0	\$0	\$5,239
3	DT Dozer	1	78h	0h	9/22/95	10/6/95	\$4,470	\$0	\$0	\$4,470
4	825 Compactor	1	78h	0h	9/22/95	10/6/95	\$5,118	\$0	\$0	\$5,118
5	651 Waterwagon	1	78h	0h	9/22/95	10/6/95	\$5,632	\$0	\$0	\$5,632
6	14G Motorgrader	1	78h	0h	9/22/95	10/6/95	\$3,724	\$0	\$0	\$3,724
10	Operators	9	690h	0h	9/22/95	10/6/95	\$8,456	\$0	\$0	\$8,456
38	Butler Maintenance Cost	10	690h	0h	9/22/95	10/5/95	\$6,990	\$0	\$0	\$6,990

21 \$82,140 \*\*\*\*\* \$0

22 Place Lower Random Fill (12")

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	575h	0h	10/6/95	11/1/95	\$80,218	\$0	\$0	\$80,218
2	DBN Dozer w/ripper	1	144h	0h	10/6/95	11/1/95	\$9,672	\$0	\$0	\$9,672
3	DT Dozer	1	144h	0h	10/6/95	11/1/95	\$8,253	\$0	\$0	\$8,253
4	825 Compactor	1	144h	0h	10/6/95	11/1/95	\$9,449	\$0	\$0	\$9,449
5	651 Waterwagon	1	144h	0h	10/6/95	11/1/95	\$10,397	\$0	\$0	\$10,397
6	14G Motorgrader	1	144h	0h	10/6/95	11/1/95	\$6,875	\$0	\$0	\$6,875
10	Operators	9	1295h	0h	10/6/95	11/1/95	\$15,670	\$0	\$0	\$15,670
38	Butler Maintenance Cost	10	1295h	0h	10/6/95	10/30/95	\$12,450	\$0	\$0	\$12,450

22 \$153,484 \*\*\*\*\* \$0

23 Clay Layer

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	996h	0h	11/1/95	12/14/95	\$138,952	\$0	\$0	\$138,952
2	DBN Dozer w/ripper	1	249h	0h	11/1/95	12/14/95	\$16,725	\$0	\$0	\$16,725
3	DT Dozer	1	249h	0h	11/1/95	12/14/95	\$14,270	\$0	\$0	\$14,270
4	825 Compactor	1	249h	0h	11/1/95	12/14/95	\$16,339	\$0	\$0	\$16,339
5	651 Waterwagon	1	249h	0h	11/1/95	12/14/95	\$17,976	\$0	\$0	\$17,976
6	14G Motorgrader	1	249h	0h	11/1/95	12/14/95	\$11,887	\$0	\$0	\$11,887
7	880C Loader	1	249h	0h	11/1/95	12/14/95	\$0	\$0	\$0	\$0
8	5000 gal water truck	1	249h	0h	11/1/95	12/14/95	\$1,836	\$0	\$0	\$1,836
9	Highway Trucks (12yds)	10	2490h	0h	11/1/95	11/1/95	\$0	\$0	\$0	\$0
10	Operators	10	2490h	0h	11/1/95	12/14/95	\$30,124	\$0	\$0	\$30,124
38	Butler Maintenance Cost	10	2490h	0h	11/1/95	12/14/95	\$24,900	\$0	\$0	\$24,900
39	Additional Clay per 10k yds	11.3	0h	0h	11/1/95	11/1/95	\$282,500	\$0	\$0	\$282,500

# White Mesa Mill Reclamation Plan

6/23/95

ID	Name	Total Cost	Vari.	Actual	\$0					
<b>24 Upper Random Fill</b>										
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	882h	On	12/14/95	1/22/96	\$123,048	\$0	\$0	\$123,048
2	DBN Dozer w/ripper	1	221h	On	12/14/95	1/22/96	\$14,845	\$0	\$0	\$14,845
3	D1 Dozer	1	221h	On	12/14/95	1/22/96	\$12,666	\$0	\$0	\$12,666
4	825 Compactor	1	221h	On	12/14/95	1/22/96	\$14,502	\$0	\$0	\$14,502
5	651 Waterwagon	1	221h	On	12/14/95	1/22/96	\$15,756	\$0	\$0	\$15,756
6	14G Motorgrader	1	221h	On	12/14/95	1/22/96	\$10,551	\$0	\$0	\$10,551
8	5000 gal water truck	1	221h	On	12/14/95	1/22/96	\$8,730	\$0	\$0	\$8,730
10	Operators	10	2210h	On	12/14/95	1/22/96	\$26,741	\$0	\$0	\$26,741
38	Butler Maintenance Cost	10	2210h	On	12/14/95	1/22/96	\$22,100	\$0	\$0	\$22,100
<b>25 Dike Slope Reduction</b>										
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	240h	On	9/12/96	9/24/96	\$33,482	\$0	\$0	\$33,482
2	DBN Dozer w/ripper	1	60h	On	9/12/96	9/24/96	\$4,030	\$0	\$0	\$4,030
3	D1 Dozer	1	60h	On	9/12/96	9/24/96	\$3,439	\$0	\$0	\$3,439
4	825 Compactor	1	60h	On	9/12/96	9/24/96	\$3,437	\$0	\$0	\$3,437
5	651 Waterwagon	1	60h	On	9/12/96	9/24/96	\$4,332	\$0	\$0	\$4,332
6	14G Motorgrader	1	60h	On	9/12/96	9/24/96	\$2,864	\$0	\$0	\$2,864
10	Operators	9	540h	On	9/12/96	9/24/96	\$6,534	\$0	\$0	\$6,534
38	Butler Maintenance Cost	10	540h	On	9/12/96	9/23/96	\$5,400	\$0	\$0	\$5,400
<b>26 Desert Pavement of Top</b>										
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	74h	On	10/9/96	10/11/96	\$10,324	\$0	\$0	\$10,324
2	DBN Dozer w/ripper	1	14h	On	10/9/96	10/11/96	\$1,216	\$0	\$0	\$1,216
3	D1 Dozer	1	14h	On	10/9/96	10/11/96	\$1,084	\$0	\$0	\$1,084
4	825 Compactor	1	14h	On	10/9/96	10/11/96	\$1,247	\$0	\$0	\$1,247
5	651 Waterwagon	1	14h	On	10/9/96	10/11/96	\$1,371	\$0	\$0	\$1,371
6	14G Motorgrader	1	14h	On	10/9/96	10/11/96	\$907	\$0	\$0	\$907
10	Operators	13	664h	On	10/9/96	10/17/96	\$8,034	\$0	\$0	\$8,034
15	769 Haul Truck	4	393h	On	10/9/96	10/25/96	\$23,317	\$0	\$0	\$23,317
16	988 Loader	1	100h	On	10/9/96	10/25/96	\$9,565	\$0	\$0	\$9,565
20	DP Rock per 100 yds	18.85	1h	On	10/9/96	10/25/96	\$240,715	\$0	\$0	\$240,715
38	Butler Maintenance Cost	10	664h	On	10/9/96	10/21/96	\$6,640	\$0	\$0	\$6,640
<b>27 Rock Armor on 5:1 slopes</b>										
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	5	234h	On	9/24/96	10/2/96	\$2,831	\$0	\$0	\$2,831
15	769 Haul Truck	4	184h	On	9/24/96	10/2/96	\$10,917	\$0	\$0	\$10,917
16	988 Loader	1	50h	On	9/24/96	10/2/96	\$4,783	\$0	\$0	\$4,783
20	DP Rock per 100 yds	8.85	3363h	On	9/24/96	11/28/96	\$113,015	\$0	\$0	\$113,015
38	Butler Maintenance Cost	10	234h	On	9/24/96	9/27/96	\$2,340	\$0	\$0	\$2,340
<b>28 Quality Control</b>										
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
14	Quality control contractor	1	1050h	On	10/6/95	4/8/96	\$65,100	\$0	\$0	\$65,100

# White Mesa Mill Reclamation Plan

*6-22-95*

ID	Name	Total Cost	Vari.	Actual
24	RECLAMATION OF CELL 3	\$2,046,542	*****	\$0
30	Dewatering of Cell 3	\$20,000	*****	\$0
31	Lower Random Fill	\$335,452	*****	\$0
32	Lower Random Fill (12')	\$154,550	*****	\$0
33	Clay Layer	\$580,445	*****	\$0
34	Upper Random Fill	\$237,658	*****	\$0
ID	Resource Name	Units	Work	Delay
1	637 Scraper	4	1256h	0h
2	DBN Dozer w/ripper	1	315h	0h
3	D7 Dozer	1	315h	0h
4	825 Compactor	1	315h	0h
5	651 Waterwagon	1	315h	0h
6	14G Motorgrader	1	315h	0h
10	Operators	9	2831h	0h
38	Butler Maintenance Cost	10	2831h	0h
1	637 Scraper	4	579h	0h
2	DBN Dozer w/ripper	1	145h	0h
3	D7 Dozer	1	145h	0h
4	825 Compactor	1	145h	0h
5	651 Waterwagon	1	145h	0h
6	14G Motorgrader	1	145h	0h
10	Operators	10	1304h	0h
38	Butler Maintenance Cost	10	1304h	0h
1	637 Scraper	4	1056h	0h
2	DBN Dozer w/ripper	1	264h	0h
3	D7 Dozer	1	264h	0h
4	825 Compactor	1	264h	0h
5	651 Waterwagon	1	264h	0h
6	14G Motorgrader	1	264h	0h
7	980C Loader	0	0h	0h
8	5000 gal water truck	1	264h	0h
9	Highway Trucks (12yd)	0	0h	0h
10	Operators	10	2640h	0h
38	Butler Maintenance Cost	10	2640h	0h
39	Additional Clay per 10k yds	113	2983.2h	0h
1	637 Scraper	4	840h	0h
2	DBN Dozer w/ripper	1	223h	0h
3	D7 Dozer	1	223h	0h

# White Mesa Mill Reclamation Plan

6/29/95

## Upper Random Fill Continued

ID	Name	Total Cost	Vari.	Actual
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
4	825 Compactor	1	223h	On	6/18/96	7/25/96	\$14,633	\$0	\$0	\$14,633
5	651 Waterwagon	1	223h	On	6/18/96	7/25/96	\$16,101	\$0	\$0	\$16,101
6	14G Motorgrader	1	223h	On	6/18/96	7/25/96	\$10,646	\$0	\$0	\$10,646
10	Operators	9	200h	On	6/18/96	7/25/96	\$24,285	\$0	\$0	\$24,285
38	Butler Maintenance Cost	10	200h	On	6/18/96	7/23/96	\$20,070	\$0	\$0	\$20,070

## 35 Dike Slope Reduction (South)

ID	Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	320h	On	8/6/96	8/20/96	\$4,643	\$0	\$0	\$4,643
2	DBN Dozer w/ripper	1	80h	On	8/6/96	8/20/96	\$5,374	\$0	\$0	\$5,374
3	D7 Dozer	1	80h	On	8/6/96	8/20/96	\$4,585	\$0	\$0	\$4,585
4	825 Compactor	1	80h	On	8/6/96	8/20/96	\$5,250	\$0	\$0	\$5,250
5	651 Waterwagon	1	80h	On	8/6/96	8/20/96	\$5,716	\$0	\$0	\$5,716
6	14G Motorgrader	1	80h	On	8/6/96	8/20/96	\$3,819	\$0	\$0	\$3,819
10	Operators	9	720h	On	8/6/96	8/20/96	\$8,712	\$0	\$0	\$8,712
38	Butler Maintenance Cost	10	720h	On	8/6/96	8/19/96	\$7,200	\$0	\$0	\$7,200

## 36 Dike Slope Reduction (West)

ID	Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	27h	On	8/20/96	8/21/96	\$3,767	\$0	\$0	\$3,767
2	DBN Dozer w/ripper	1	7h	On	8/20/96	8/21/96	\$4,70	\$0	\$0	\$4,70
3	D7 Dozer	1	7h	On	8/20/96	8/21/96	\$4,01	\$0	\$0	\$4,01
4	825 Compactor	1	7h	On	8/20/96	8/21/96	\$4,459	\$0	\$0	\$4,459
5	651 Waterwagon	1	7h	On	8/20/96	8/21/96	\$5,05	\$0	\$0	\$5,05
6	14G Motorgrader	1	7h	On	8/20/96	8/21/96	\$3,34	\$0	\$0	\$3,34
10	Operators	9	63h	On	8/20/96	8/21/96	\$762	\$0	\$0	\$762
38	Butler Maintenance Cost	10	63h	On	8/20/96	8/21/96	\$630	\$0	\$0	\$630

## 37 Desert Pavement of Top

ID	Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
1	637 Scraper	4	74h	On	9/5/96	9/9/96	\$10,324	\$0	\$0	\$10,324
2	DBN Dozer w/ripper	1	14h	On	9/5/96	9/9/96	\$1,276	\$0	\$0	\$1,276
3	D7 Dozer	1	14h	On	9/5/96	9/9/96	\$1,089	\$0	\$0	\$1,089
4	825 Compactor	1	14h	On	9/5/96	9/9/96	\$1,247	\$0	\$0	\$1,247
5	651 Waterwagon	1	14h	On	9/5/96	9/9/96	\$1,372	\$0	\$0	\$1,372
6	14G Motorgrader	1	100h	On	9/5/96	9/23/96	\$4,774	\$0	\$0	\$4,774
10	Operators	13	743h	On	9/5/96	9/16/96	\$8,490	\$0	\$0	\$8,490
15	769 Haul Truck	4	393h	On	9/5/96	9/23/96	\$23,317	\$0	\$0	\$23,317
16	988 Loader	1	100h	On	9/5/96	9/15/96	\$9,565	\$0	\$0	\$9,565
20	D5 Rock per 100 yds	10	18,85	1h	9/5/96	9/15/96	\$240,715	\$0	\$0	\$240,715
38	Butler Maintenance Cost	10	743h	On	9/5/96	9/18/96	\$7,430	\$0	\$0	\$7,430

## 38 Rippng and Bedding Material

ID	Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
3	D7 Dozer	1	135h	On	9/16/96	9/17/96	\$7,737	\$0	\$0	\$7,737
5	651 Waterwagon	1	135h	On	9/16/96	9/17/96	\$9,747	\$0	\$0	\$9,747

# White Mesa Mill Reclamation Plan

6/23/98

## Riprap and Bedding Material" continued

ID	Name	Total Cost	Vari:	Actual
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ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
6	14G Motorgrader	1	135h	0h	9/23/96	10/16/96	\$6,445	\$0	\$0	\$6,445
10	Operators	0	745h	0h	9/23/96	10/4/96	\$7,015	\$0	\$0	\$7,015
15	769 Haul Truck	4	210h	0h	9/23/96	10/4/96	\$16,014	\$0	\$0	\$16,014
16	988 Loader	1	70h	0h	9/23/96	10/4/96	\$6,646	\$0	\$0	\$6,646
17	Type "D" Rock	12.45	1h	0h	9/23/96	9/23/96	\$165,372	\$0	\$0	\$165,372
38	Butler Maintenance Cost	10	745h	0h	9/23/96	10/4/96	\$7,450	\$0	\$0	\$7,450

## Quality Control

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
14	Quality Control Contractor	0.3	1406h	0h	1/2/95	3/31/97	\$87,172	\$0	\$0	\$87,172

## RECLAMATION OF CELL 1

### Construct Wheelwash

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
18	Wheelwash costs	10	10h	0h	1/2/95	1/2/95	\$50,000	\$0	\$0	\$50,000

### Wheelwash Operation

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
10	Operators	2	5436h	0h	1/2/95	4/19/96	\$65,776	\$0	\$0	\$65,776

## Crystal Removal

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
2	DBN Dozer w/ripper	1	725h	0h	9/1/95	1/5/96	\$45,698	\$0	\$0	\$45,698
3	D7 Dozer	1	362h	0h	9/1/95	11/3/95	\$20,746	\$0	\$0	\$20,746
5	651 Waterwagon	1	362h	0h	9/1/95	11/3/95	\$26,136	\$0	\$0	\$26,136
6	14G Motorgrader	1	362h	0h	9/1/95	11/3/95	\$17,282	\$0	\$0	\$17,282
10	Operators	10	6154h	0h	9/1/95	12/18/95	\$74,524	\$0	\$0	\$74,524
15	769 Haul Truck	4	2898h	0h	9/1/95	1/5/96	\$171,938	\$0	\$0	\$171,938
16	988 Loader	1	725h	0h	9/1/95	1/5/96	\$69,346	\$0	\$0	\$69,346
19	245 Excavator	1	125h	0h	9/1/95	1/5/96	\$14,530	\$0	\$0	\$14,530
38	Butler Maintenance Cost	10	2898h	0h	9/1/95	10/23/95	\$26,980	\$0	\$0	\$26,980

## PVC Soil Cover Removal

ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
2	DBN Dozer w/ripper	1	544h	0h	1/5/96	4/10/96	\$36,540	\$0	\$0	\$36,540
3	D7 Dozer	1	272h	0h	1/5/96	2/22/96	\$15,588	\$0	\$0	\$15,588
5	651 Waterwagon	1	272h	0h	1/5/96	2/22/96	\$19,638	\$0	\$0	\$19,638
6	14G Motorgrader	1	272h	0h	1/5/96	2/22/96	\$12,985	\$0	\$0	\$12,985
10	Operators	10	4622h	0h	1/5/96	3/21/96	\$95,926	\$0	\$0	\$95,926
15	769 Haul Truck	4	2174h	0h	1/5/96	4/10/96	\$128,983	\$0	\$0	\$128,983
16	988 Loader	1	544h	0h	1/5/96	4/10/96	\$92,034	\$0	\$0	\$92,034
19	245 Excavator	1	544h	0h	1/5/96	4/10/96	\$95,923	\$0	\$0	\$95,923
38	Butler Maintenance Cost	10	4622h	0h	1/5/96	3/21/96	\$46,220	\$0	\$0	\$46,220

# White Mesa Mill Reclamation Plan

8/23/05

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ID	Name	Total Cost	Vari.	Actual
ID	Resource Name	\$ '40,952	*****	\$0
45	Liner and Soil Removal			
2	DB Dozer w/Ripper	1	181h	4/10/96
3	DT Dozer	1	90h	4/10/96
5	651 Waterwagon	1	90h	4/10/96
6	14G Motorgrader	1	90h	4/10/96
10	Operators	10	1537h	4/10/96
15	769 Haul Truck	4	724h	4/10/96
16	98B Loader	1	181h	4/10/96
19	24G Excavator	1	181h	4/10/96
38	Butler Maintenance Cost	10	1537h	4/10/96
				5/7/96
				Scheduled Finish
				5/13/96
				Cost
				12,158
				Rem. Cost
				\$12,158

Construct Channels						
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost
2	DBN Dozer Wrangler	1	6h	7/15/96 On	7/16/96	\$403
10	Operators	1	6h	7/15/96 On	7/16/96	\$73
38	Butler Maintenance Cost	10	60h	7/15/96 On	7/16/96	\$600

Rock Protection		\$45,898			\$0					
ID	Resource Name	Units	Work	Delay	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
3	D7 Dozer	1	15h	0h	7/16/96	7/18/96	\$860	\$0	\$0	\$860
5	651 Waterwagon	1	15h	0h	7/16/96	7/18/96	\$1,083	\$0	\$0	\$1,083
6	14G Motorgrader	1	15h	0h	7/16/96	7/18/96	\$716	\$0	\$0	\$716
10	Operators	6	118h	0h	7/16/96	7/18/96	\$1,428	\$0	\$0	\$1,428
15	769 Haul Truck	4	58h	0h	7/16/96	7/18/96	\$3,441	\$0	\$0	\$3,441
16	988 Loader	1	15h	0h	7/16/96	7/18/96	\$1,435	\$0	\$0	\$1,435
17	Type "D" Rock	2.8	32h	0h	7/16/96	7/17/96	\$35,756	\$0	\$0	\$35,756

Quality Control							\$73,532	*****	\$0
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
14	Quality control contractor	0.4	1186h	On	9/1/95	\$73,532	\$0	\$0	\$73,532

# White Mesa Mill Reclamation Plan

6/23/95

ID	Name	Total Cost	Vari.	Actual
51	Dewatering	\$5,000		\$0
12	Resource Name	Units	Work	Delay
13	Dewatering Costs	5	200h	On
52	Construct Wheel Wash	\$20,000		\$0
14	Resource Name	Units	Work	Scheduled Start
15	Wheelwash Costs	4	400h	On
53	Wheel Wash Operation	\$6,809		\$0
16	Resource Name	Units	Work	Scheduled Start
17	Operators	3	57h	On
54	Remove Fencing	\$1,936		\$0
18	Resource Name	Units	Work	Scheduled Start
19	Operators	4	160h	On
55	Remove Liner to Cell 3	\$87,501		\$0
20	Resource Name	Units	Work	Scheduled Start
21	Dozer	1	137h	On
22	651 Waterwagon	1	137h	On
23	Operators	6	1046h	On
24	769 Haul Truck	4	542h	On
25	988 Loader	1	137h	On
26	Butler Maintenance Cost	10	1046h	On
56	Remove Clay Layer	\$154,714		\$0
27	Resource Name	Units	Work	Scheduled Start
28	Dozer	1	137h	On
29	651 Waterwagon	1	137h	On
30	14G Motorgrader	1	137h	On
31	Operators	5	1774h	On
32	769 Haul Truck	4	1044h	On
33	988 Loader	1	214h	On
34	Butler Maintenance Cost	10	1774h	On
57	Quality Control	\$20,150		\$0
35	Resource Name	Units	Work	Scheduled Start
36	Long Term Care Fund Allowance	\$551,200		\$0
37	Resource Name	Units	Work	Scheduled Start
38	Quality control contractor	0.3	325h	On
39	Resource Name	Units	Work	Scheduled Start
40	Long Term Care Fund	55.12	On	
41	Resource Name	Cost	Plan Cost	Act. Cost
42	Long Term Care Fund	\$551,200	\$0	\$0
43	Resource Name	Cost	Plan Cost	Act. Cost
44	Long Term Care Fund	\$551,200	\$0	\$0

## White Mesa Mill Reclamation Plan

6/25/95

ID	Name	Total Cost	Vari.	Actual					
60	Butler Machinery Mobilization	\$131,000		\$0					
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
26	Mobilization per 10K dollars	13.1	On	9/1/95	9/1/95	\$131,000	\$0	\$0	\$131,000
61	Managerial Support								
62	Manager/Engineer								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
27	Manager/Engineer	1	4866h	On	1/2/95	\$1/97	\$280,731	\$0	\$0
63	Radiation Safety Officer								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
28	Radiation Safety Officer	1	4866h	On	1/2/95	5/1/97	\$175,457	\$0	\$0
64	Secretary								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
29	Secretary	1	4866h	On	1/2/95	\$1/97	\$10,183	\$0	\$0
65	Clerk								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
30	Clerk	1	4866h	On	1/2/95	5/1/97	\$53,486	\$0	\$0
66	Environmental Technician								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
32	Environmental Technician	1	4866h	On	1/2/95	5/1/97	\$93,577	\$0	\$0
67	Maintenance Foreman								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
33	Maintenance Foreman	1	2080h	On	1/2/95	12/29/95	\$55,000	\$0	\$0
68	Chemist								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
36	Chemist	1	2080h	On	1/2/95	12/29/95	\$45,000	\$0	\$0
69	Security								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
34	Security Personnel	3	11502h	On	1/2/95	11/1/96	\$110,546	\$0	\$0
70	Safety Engineer								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
35	Safety Engineer	1	2080h	On	1/2/95	12/29/95	\$40,000	\$0	\$0
71	Misc Materials and Supplies								
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rem. Cost
37	Misc Supplies	1	4866h	On	1/2/95	5/1/97	\$182,475	\$0	\$0

White Mesa Mill Reclamation Plan

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ID	Name	Total Cost	Vari:	Actual					
72	Health Physics Costs (Milli Decom)	\$112,000	80						
ID	Resource Name	Units	Work	Scheduled Start	Scheduled Finish	Cost	Plan Cost	Act. Cost	Rmt. Cost
40	Health Physics Program Costs	1	1700h	On	1/2/45	10/25/45	\$112,000	\$0	\$112,000

9

**ENERGY FUELS NUCLEAR, INC.**  
**Cost Estimate**

MINE/PROJECT White Mesa Reclamation Date 6/21/95 Calc by R Van Horn Sheet 1 of 2

## RIPRAP PRODUCTION COSTS

Riprap haul from Westwater Creek source:

LENGTH	RR(%)	GRADE(%)	SPEED
100	7.5	0	5
500	5	+6.2	20
2000	3	+6.2	20
3000	3	+6.0	20
500	5	+1.0	20
100	7.5	0	5

### ASSUMPTIONS

#### UNIT WEIGHT

- BCY = 160pcf x 27 = 4320 lbs/cy
- LCY = 100pcf x 27 = 2700 lbs/cy

All rock & all gradings will be hauled w/769C trucks from a quarry site on Westwater Creek

FPC production per truck is 48 BCY / hour

Drilling and Blasting costs from '92 MEANS are used

- Daily production = 300 cy/day
- Drill and blast only, rock, open face, over 1500 CY = \$5.90/yd
- $\$5.90 \times 1.06 = \$6.25 / \text{yd}$

Additional equipment needed in quarry to process rock

- Vibrating Grizzly Feeder 52" x 1T
- Overhead Vibratory Screen 5' x 16'

### Required Quantities

Use	Quantity	EQUIP HOURS	
		TRUCK	LOADER
Cell 1 Channel Armor	2,800	58	15
Cell 2 top armor	18,850	393	100
Cell 2 side armor	8,850	184	50
Cell 3 top armor	18,850	393	100
Cell 3 side armor	12,950	270	70
Total Rock Requirements	62,300		

Total Drill and Blast Cost = 62,300 x \$6.25 = \$389,375

ENERGY FUELS NUCLEAR, INC.  
Cost Estimate

MINE/PROJECT White Mesa Reclamation Date 6/21/95 Calc by R Van Horn Sheet 2 of 2

RIPRAP PRODUCTION COSTS  
(Continued)

Rock Quantity Necessary = 62,300 yd

62,300 yd / 300 yd per day = 208 days x 8 hours per day = 1664 hours

EQUIPMENT	HOURS	\$/HOUR	AMOUNT
D8N	1,664	67.17	111,771
9BOC	1,664	64.71	107,677
SINGLE DECK SCREEN PLANT	1,664	46.12	76,744
GRIZZLY FEEDER	1,664	17.63	29,336
subtotal equipment			324526
operators	6,656	12.10	80,538
ROCK COSTS (MEANS)	62,300	6.25	389,375
TOTAL ROCK COSTS	62,300	12.71	795,439

ROCK PRODUCTION COSTS = \$12.71 / YARD

VEHICLE PRODUCTION AND COST ANALYSIS

White Mesa Reclamation - Riprap Haul from Westwater Creek  
White Mesa - Riprap Haul TE Gleck 22-FEB-93

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Due to the many variables involved in earthmoving projects and the consequent possibility of inadvertant errors or omissions in preparing reports of this character, neither Caterpillar Inc. nor the dealer can or does represent or warrant, expressly or implicitly, either the accuracy of this report or that the Caterpillar or competitive equipment referred to in the report will in fact achieve the performance indicated on the job to which this report relates.

Cost Summary --> Grand Total  
 White Mesa - Riprap Haul 10,000 BCY

Equipment	Qty Model	Cost per Hour (each unit)	Operating Hours	\$ Total	\$ per BCY
Loaders	1 9888	0.00	207	0	0.000
Loader Total:	1		207	0	0.000
Haulers	1 769C	0.00	207	0	0.000
Hauler Total:	1		207	0	0.000
Support Total:	0		0	0	0.000
Grand Total:	2		414	0	0.000

Overall Production and Cost Summary FPC-2a1  
 White Mesa - Riprap Haul

Fleet Name	Course Name	Material Qty BCY	BCY per Sched Hr	Sched Hrs Required	\$ Total	\$ per BCY
769	TOTALS ..	10,000	48	207	0	0.000
	GRAND TOTAL..	10,000	48	207	0	0.000

Overall Production and Cost Summary FPC-2a1  
 White Mesa - Riprap Haul

Fleet Name	Course Name	Material Qty BCY	BCY per Sched Hr	Sched Hrs Required	\$ Total	\$ per BCY
769	TOTALS ..	10,000	48	207	0	0.000

Overall Production and Cost Summary FPC-2a1  
White Mesa - Riprap Haul

Fleet Name	Course Name	Material Qty BCY	BCY per Sched Hr	Sched Hrs Required	\$ Total	\$ per BCY
769	Riprap	10,000	48	207	0	0.000
769	TOTALS ..	10,000	48	207	0	0.000
	GRAND TOTAL..	10,000	48	207	0	0.000

Overall Production and Cost Summary FPC-2a1  
White Mesa - Riprap Haul

Fleet Name	Course Name	Material Qty BCY	BCY per Sched Hr	Sched Hrs Required	\$ Total	\$ per BCY
769	Riprap	10,000	48	207	0	0.000

Overall Production and Cost Summary FPC-2a1  
White Mesa - Riprap Haul

Fleet Name	Course Name	Material Qty BCY	BCY per Sched Hr	Sched Hrs Required	\$ Total	\$ per BCY
769	Riprap	10,000	48	207	0	0.000

Cost Summary --> 769 - TOTAL  
 White Mesa - Riprap Haul 10,000 BCY

Equipment	Qty Model	Cost per Hour (each unit)	Operating Hours	\$ Total	\$ per BCY
Loaders	1-9888		207	0	0.000
Haulers	1-769C	0.00	207 0	0 0	0.000 0.000
Total	1		207	0	0.000
Support # 1			0	0	0.000
2			0	0	0.000
3			0	0	0.000
4			0	0	0.000
5			0	0	0.000
6			0	0	0.000
Total	0		0	0	0.000
Fleet Total	2		414	0	0.000

Cost Summary --> 769 - Riprap  
 White Mesa - Riprap Haul 10,000 BCY

Equipment	Qty Model	Cost per Hour (each unit)	Operating Hours	\$ Total	\$ per BCY
Loaders	1-9888		207	0	0.000
Haulers	1-769C	0.00	207 0	0 0	0.000 0.000
Total	1		207	0	0.000
Support # 1			0	0	0.000
2			0	0	0.000
3			0	0	0.000
4			0	0	0.000
5			0	0	0.000
6			0	0	0.000
Total	0		0	0	0.000
Fleet Total	2		414	0	0.000

Productivity and Cost --- 769					
Loader			Hauler1-Hauler2		
Qty & Model	1-9888	1-769C			
Loader Fill Factor.....	90.0%		x		
TONS /Pass ( 2,700 Lbs/LCY)...	10.02				
System Passes per Hauler....	2.60				
Hauler - Payload, TONS.....	26.05				
- % of Rated Payload..	100.0%		x		
Loader Cycle Time, Minutes...	0.60				
First Bucket Dump, Minutes...	0.10				
Hauler Exchange Time, Minutes	0.70				
Hauler Cycle Time					
Load with Exchange.....	2.00				
HAUL.....	6.12				
Dump and Maneuver.....	0.50				
Return.....	3.93				
Potential Cycle Time..	12.56				
Wait on Slow Hauler.....					
Wait to Load.....	0.00				
Total Cycle Time.....	12.56				
Riprap					
FPC-1e2					
Potential Production					
BCY/Hour Avg MPH					
9888		362			
769C		58	11.2		
Operating Schedule					
Operating Efficiency 84%					
Scheduled Hrs/Year					
Fleet Estimates					
Fleet Availability 100.0%					
BCY/Sched Hr 48					
Total BCY 10,000					
Sched Hrs Read 207					
Total \$ 0					
\$ per BCY 0.000					
BCY/Year					
Years Required					

HAUL - Travel Time & Speeds  
 White Mesa - Riprap Haul

Course Name	Course Desc	Material Qty BCY	Density Lbs per LCY	LBS per BCY	Initial Speed MPH	HAULER
Riprap	LM - Riprap	10,000	2,700	4,320	0.00	Model 769C 10

Segment	FEET	Resist%	Grade %	MPH Limit	Potential Speed	Segment Speed		Cumulative Minutes
						Max	at End	
100	7.50	0.00	5.00	14.76	5.00	5.00	5.00	0.24
500	5.00	6.20	20.00	9.80	9.80	9.80	9.80	0.85
2,000	3.00	6.20	20.00	12.27	12.27	12.27	12.27	2.72
3,000	3.00	6.00	20.00	12.41	12.41	12.41	12.41	5.46
500	5.00	1.00	20.00	18.09	17.13	5.00	5.00	5.88
100	7.50	0.00	5.00	14.76	5.00	0.00	0.00	6.12

RETURN - Travel Time & Speeds  
White Mesa - Riprap Haul

Course Name	Course Desc	Material Qty SCY	Density Lbs per SCY	Initial Speed MPH	HAULER
Riprap	WM - Riprap	10,000	2,700	4,320	Model 769C ID

Segment	Distance FEET	Rolling Resist%	Grade %	MPH Limit	Potential Speed	—Segment Speed—		Cumulative Minutes
						Max	at End	
100	7.50	0.00	5.00	24.27	5.00	5.00	0.00	0.23
500	5.00	-1.00	20.00	41.65	20.00	20.00	0.00	0.56
3,000	3.00	-6.00	20.00	46.66	20.00	20.00	0.00	2.27
2,000	3.00	-6.20	20.00	46.66	20.00	20.00	0.00	3.40
500	5.00	-6.20	20.00	46.66	20.00	5.00	0.00	3.71
100	7.50	0.00	5.00	24.27	5.00	0.00	0.00	3.95

**BUTLER MACHINERY CO., INC.**  
Coal Reclamation

MINE/PROJECT White Mesa Reclamation Date 6/21/95 Calc by R Van Horn Sheet \_\_\_\_ of \_\_\_\_

### EQUIPMENT OPERATING COSTS INCLUDING FUEL CONSUMPTION

Based on the Butler Machinery Quote of 5/8/95, EFNI is responsible for:

- Tires
- Ground Engaging Components (GEC)
- Fuel

Based on the length of the project, EFNI would qualify for a 15% discount off of the quoted Butler rates. This analysis assumes that the discount, when taken with no credit for the lower overtime rates, will more than offset the tire and GEC costs. Fuel consumption (shown in gal/hr) has been added at rates quoted in the area for off-road diesel fuels.

	RATE		MTCE EXPENDABLES	FUEL USAGE	FUEL @ \$0.76	TOTAL COST
	MONTHLY	HOURLY				
65TE Scraper	21,000	119.32	1.95	24.0	18.24	139.51
DBN Dozer	10,500	59.66	1.05	8.5	6.46	67.17
DTH Dozer	9,000	51.14	0.85	7.0	5.32	57.31
825C Compactor	9,500	53.98	1.00	14.0	10.64	65.62
980 F Loader	10,000	56.82	1.05	9.0	6.84	64.71
988 F Loader	15,000	85.23	1.30	12.0	9.12	95.65
769C Haul Truck	9,000	51.14	1.35	9.0	6.84	59.33
245B Excavator	16,000	90.91	1.25	14.0	10.64	102.80
651 Water Wagon	10,000	56.82	1.70	18.0	13.68	72.20
3000 gal Water Truck	5,500	31.25	0.65	10.0	7.60	39.50
14G Maintainer	7,500	42.61	0.95	5.5	4.18	47.74
16G Maintainer	11,000	62.50	1.10	8.5	6.46	70.06

Fuel consumption is based on the Cat Performance Handbook using medium load factors

WEESIE PETROLEUM  
BOX 888  
DOVE CREEK, COLORADO 81324  
970-677-2424

ENERGY FUELS  
810 PRICE TO BLANDING, UTAH

45000 GALLONS RED DIESEL

\$1.521 PER GALLON PER TRANSPORT

PRICE IS SUBJECT TO CHANGE WITH INCREASE OR DECREASE OF RACK PRICE.  
EFFECTIVE JUNE 22, 1995 TO JUNE 22, 1998.

THANK YOU.

SINCERELY,

*Constance L. Weese*

CONSTANCE L. WEESIE

**Butler**



**Butler Machinery Co.**  
1351 Page Drive  
PO Box 9559  
Fargo, ND 58106  
(701) 232-0033  
FAX (701) 298-1717

## **FAX TRANSMISSION NOTE**

**DATE:** May 8, 1995

**TO:** Mr. Rick Van Horn

**FROM:** Joel Nikle

**NUMBER OF PAGES** 5 **(INCLUDING THIS PAGE)**

**IN CASE OF PROBLEM, CALL:** Joel **(701) 232-0033**  
 **IF CHECKED, PLEASE CONFIRM RECEIPT OF DOCUMENT.**

**COMMENTS:**



Butler Machinery Company • (701) 232-0033 • FAX (701) 298-1717 • 1351 Page Dr. • Box 9559 • Fargo, ND 58108

MAY 8, 1995

ENERGY FUELS NUCLEAR, INC.  
ATTN: RICK VAN HORN  
2764 COMPOSS DRIVE, SUITE 101  
GRAND JUNCTION, CO 81506



DEAR FICK:

THANK YOU FOR THE INVITATION TO QUOTE ENERGY FUELS NUCLEAR, INC. (EFNI) THE EQUIPMENT NEEDED FOR THEIR MINING PROJECT IN BLANDING, UTAH. BUTLER MACHINERY COMPANY (BUTLER) RESPECTFULLY SUBMITS OUR PROPOSAL FOR A MAINTAINED FLEET OF CATERPILLAR MACHINES.

LISTED ON ATTACHMENT A, YOU WILL FIND THE MODELS, QUANTITIES, MONTHLY RENTAL RATES, HOURS ALLOWED PER MONTH, EXCESS HOUR CHARGE, GUARANTEED NUMBER OF MONTHS RATES ARE BASED UPON, TOTAL FREIGHT CHARGES AND THE MAINTENANCE RATE PER HOUR FOR MATERIALS ONLY.

ALL RATES SHOWN ON ATTACHMENT A DO NOT INCLUDE ANY STATE, LOCAL, PROPERTY OR ANY OTHER TAXES THAT MAY BE APPLICABLE.

RATES ARE BASED UPON ELECTRIC HOUR METER READINGS WHICH ARE ATTACHED TO THE DASH OF EACH MACHINE. RATES ARE BASED ON 176 HOURS OF USE EACH MONTH. EXCESS HOUR CHARGES, IF ANY, WILL BE CALCULATED AND INVOICED AT THE END OF THE PROJECT. THERE WOULD BE NO CREDIT ISSUED FOR ANY HOURS UNDER THE ALLOWED DURING THE TERM OF THIS PROPOSAL. IF EFNI ELECTS TO DOUBLE SHIFT MACHINES, THEN BUTLER WOULD INVOICE THOSE HOURS AT THE END OF EACH MONTH. (TO FIGURE THE DOUBLE SHIFT RATES, TAKE THE EXCESS HOUR RATE SHOWN ON ATTACHMENT A TIMES THE NUMBER OF HOURS).

RATES ARE BASED UPON A MINIMUM GUARANTEE OF 3 MONTHS AND A PACKAGE DEAL. IF EFNI WERE TO GUARANTEE A LONGER RENTAL TERM FOR ALL MACHINES LISTED ON ATTACHMENT A, THEN BUTLER WOULD ALLOW THE FOLLOWING ADDITIONAL DISCOUNTS ON THE MONTHLY RENTAL RATES AND EXCESS HOUR CHARGES RETROACTIVE TO DAY ONE: 1. FOR A MINIMUM OF 6 MONTHS RENT, DEDUCT 5%. 2. FOR A MINIMUM OF 9 MONTHS RENT, DEDUCT 10%, OR 3. FOR A MINIMUM OF 12 MONTHS RENT, DEDUCT 15%.

#### MAINTENANCE:

THE MAINTENANCE RATES PER HOUR LISTED ON ATTACHMENT A INCLUDES THE MATERIAL PART ITEMS ONLY, SUCH AS AIR, OIL, AND FUEL FILTERS, LUBRICANT OILS, GREASE, ANTI-FREEZE, BATTERIES, FAN BELTS, LIGHTS AND MAKE-UP OILS. BUTLER WOULD INVOICE EFNI ACTUAL HOURS USED ON MACHINES AT THE END OF EACH MONTH.

Fargo, 58106  
120 & 32nd Ave. S  
P.O. Box 5559  
(701) 286-3100

Bismarck, 58502  
.94 Ext 101  
P.O. Box 757  
(701) 221-0890

Minot, 58702  
 Hwy 2 bypass E  
P.O. Box 1058  
(701) 852-2508

Grand Forks, 59208  
1201 S. 48th St.  
P.O. Box 12280  
(701) 775-4009

Rapid City, 57709  
1-90, Deadwood Ave.  
P.O. Box 2070  
(701) 642-4850

Saint Paul, 55101  
1-29, Ext 81  
P.O. Box 1307  
(605) 336-3810

Aberdeen, 57401  
4950 E. Highway 12  
P.O. Box 36  
(605) 225-6240

Sioux City, 51101  
315 1st St.  
(712) 277-1300  
U/I Truck Only

MAY 8, 1995

ENERGY FUELS NUCLEAR, INC.

PAGE 2

OUR MONTHLY MAINTENANCE CHARGE WOULD BE \$20,750.00, WHICH INCLUDES OUR LABOR, SPECIALIZED LUBE TRUCKS, SUPPORT VEHICLES AND EQUIPMENT, SPECIALIZED TOOLING, SCHEDULED OIL SAMPLING, PARTS TRAILERS AND INVENTORIES, MILEAGE AND TRAVEL EXPENSE. BUTLER WILL PROVIDE TWO (2) FULL-TIME MAINTENANCE TECHNICIANS ON SITE FIFTY (50) HOURS PER WEEK ON A SCHEDULE TO BE DETERMINED, MONDAY THROUGH FRIDAY. EFNI WOULD HAVE TO SCHEDULE THE MACHINES AVAILABLE FOR A TIME FRAME YET TO BE DETERMINED ADEQUATE FOR BUTLER MAINTENANCE PERSONNEL TO PERFORM THE REQUIRED MAINTENANCE. BUTLER WOULD INVOICE EFNI FOR THE MONTHLY MAINTENANCE CHARGE AT THE BEGINNING OF EACH MONTH.

REPAIRS:

BUTLER WOULD BE RESPONSIBLE FOR ALL REPAIRS INCLUDING PARTS AND LABOR ON OUR MACHINES OTHER THAN FAILURES CAUSED BY DAMAGES OR MIS-USE. REPAIRS INCLUDE ITEMS AS MINOR AS STARTERS, ALTERNATORS, WATER PUMPS, HYDRAULIC HOSES, ETC. TO THE MAJOR ITEMS SUCH AS ENGINES, TRANSMISSIONS, DIFFERENTIALS, BRAKES, HYDRAULIC PUMPS AND CYLINDERS, ETC. IF TIME PERMITS AND EFNI REQUESTS BUTLER'S TECHNICIAN TO PERFORM REPAIRS OR MAINTENANCE ON THEIR MACHINES, OUR HOURLY CHARGE WOULD BE \$45.00 PER HOUR PLUS MATERIALS.

FREIGHT:

FREIGHT CHARGES INCLUDE BOTH DELIVERY AND RETURN, ASSEMBLY, AND DISASSEMBLY OF EQUIPMENT.

EFNI'S RESPONSIBILITIES INCLUDE:

OPERATORS. PROVIDE THE OPERATORS AS NEEDED TO OPERATE MACHINES AS STATED IN CATERPILLAR'S OPERATING GUIDE. BUTLER WILL PROVIDE, AT NO EXPENSE TO EFNI, QUALIFIED TRAINING INSTRUCTORS FOR THE PURPOSES OF TRAINING OPERATORS. THIS TRAINING WOULD TAKE PLACE ON THE JOBSITE AT THE INITIAL START UP OF THE JOB AND WOULD INCLUDE CLASSROOM, WALK AROUND, AND IN IRON DEMONSTRATIONS.

FUEL. SUPPLY AND FILL ALL FUEL FOR EQUIPMENT INCLUDING BUTLER'S SERVICE VEHICLES.

DAMAGES. THIS INCLUDES GLASS BREAKAGE, BENT HANDRAILS, STEP LADDERS, PENDERS, ETC. BUTLER'S NORMAL POLICY FOR REPAIRING DAMAGES TO RENTAL MACHINES IS TO REPAIR THEM WHEN THE RENTAL PERIOD IS COMPLETED, HOWEVER, IF THE DAMAGED ITEM IS OF A SAFETY CONCERN, WE WOULD REPAIR THE DAMAGES AS SOON AS POSSIBLE AFTER THEY OCCURRED. AN ITEMIZED LIST OF THE PARTS AND LABOR REQUIRED WOULD BE PROVIDED TO EFNI PRIOR TO STARTING THE REPAIR, AND INVOICED AT CURRENT LIST PRICES PLUS FREIGHT UPON COMPLETION.

MAY 8, 1995  
ENERGY FUELS NUCLEAR, INC.  
PAGE 3

UNDERCARRIAGE AND TIRES: EFNI WOULD BE RESPONSIBLE FOR ALL TIRE WEAR INCLUDING TIRE DAMAGES ON THE MACHINES WITH AN ASTERISK LISTED ON ATTACHMENT A. EQUIPMENT WOULD HAVE TO BE RETURNED WITH SAME BRAND AND MODEL TIRES AS WHEN DELIVERED, OR PRORATED ACCORDINGLY BY PERCENTAGE OF TIRE WEAR AND CONDITION AT TERMINATION OF RENTAL PERIOD.

UPON DELIVERY OF MACHINES, A REPRESENTATIVE OF BUTLER, A REPRESENTATIVE OF EFNI AND A REPRESENTATIVE FROM AN INDEPENDENT TIRE DEALER OR MANUFACTURER WOULD JOINTLY VERIFY IN WRITING THE CONDITION, PERCENTAGE OF WEAR, AND TIRE VALUE. UPON TERMINATION OF RENTAL, WE WOULD AGAIN HAVE THE REPRESENTATIVES MENTIONED ABOVE DETERMINE THE CONDITION, PERCENTAGE OF WEAR, AND TIRE VALUES. ANY DIFFERENCES NOTED, WOULD THEN BE CHARGED OR CREDITED TO EFNI INCLUDING BOTH MATERIALS AND LABOR.

UNDERCARRIAGE WEAR ON ALL TRACK TYPE MACHINES WOULD BE BUTLER'S EXPENSE.

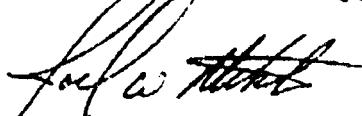
GROUND ENGAGING TOOLS:

EFNI WOULD BE RESPONSIBLE FOR ALL PARTS RELATING TO GROUND ENGAGING TOOLS (G.E.T.), I.E. CUTTING EDGES, RIPPER TIPS AND PROTECTORS, BUCKET TIPS AND ADAPTERS, EDGES BETWEEN ADAPTERS, WEAR PLATES ON BOTTOM OF BUCKETS AND ALL MOUNTING HARDWARE. BUTLER WOULD INSTALL THESE ITEMS ON AN AS NEEDED BASIS AT THE CURRENT CATERPILLAR LIST PRICE PLUS FREIGHT AT NO ADDITIONAL LABOR COSTS. ALL MACHINES WOULD BE DELIVERED WITH NEW G.E.T. ITEMS AND ARE TO BE RETURNED WITH NEW.

WE WISH TO THANK EFNI AND YOU FOR GIVING US THE OPPORTUNITY TO PRESENT OUR PROPOSAL AND FOR ALL THE CONSIDERATION WE RECEIVE.

SINCERELY YOURS,

BUTLER MACHINERY COMPANY



JOEL W. NIKLE  
RENTAL FLEET MANAGER

JWN/del  
cc: OSCAR SWENSON, RENTAL FLEET MARKETING MANAGER

ATTACHMENT A

ENERGY FUELS NUCLEAR, INC.

EQUIPMENT NEEDED FOR JOB IN BLANDING, UTAH  
MAY 8, 1995

<u>MODEL</u>	<u>QTY</u>	<u>MONTHLY RENTAL RATE</u>	<u>HOURS ALLOWED PER MONTH</u>	<u>EXCESS HOUR CHARGE</u>	<u>MINIMUM GUARANTEED NUMBER OF MONTHS RATE BASED UPON</u>	<u>TOTAL** FREIGHT CHARGES TO &amp; FROM</u>	<u>Mainten. Rate per hr</u>
* 637E	4	\$21,000 EA..	176 EA..	\$66 EA..	3 EA..	\$10,000 EA..	\$1.95
D9N/RIPPER	1	13,000	176	42	3	8,000	1.30
D8N/RIPPER	1	10,500	176	34	3	7,000	1.05
D7H/RIPPER	1	9,000	176	28	3	6,000	.85
D25C	1	9,500	176	30	3	7,000	1.00
D80F	1	10,000	176	32	3	7,000	1.05
*988F	1	15,000	176	48	3	8,000	1.30
D769C	4	9,000 EA..	176 EA..	28 EA..	3 EA..	7,000 EA..	1.35
D45B	1	16,000	176	50	3	12,000	1.25
0,000 GALLON WATER WAGON	1	10,000	176	30	3	8,000	1.70
0,000 GALLON WATER WAGON	1	5,500	176	18	3	3,000	.65
4G/RIPPER	1	7,500	176	24	3	5,000	.95
6G/RIPPER	1	11,000	176	34	3	6,000	1.10

\* PLUS TIRE WEAR  
\*\* INCLUDES ASSEMBLY AND DISASSEMBLY

NE/PROJECT White Mesa Reclamation Date 6/20/95 Calc by. R. A. Van Horn Sheet ..... of .....

## LABOR COSTS

Based on the USDOE's Request for Proposal # 1348 for the Monticello Tailings Project (27 miles north of the White Mesa Mill) and the USDOL Davis-Bacon rates within, EFNI is adjusting its labor estimates downward as follows:

- Assume an average operator gets \$11.00 per hour
- No Fringes are included
- Add 10% to account for FICA and Workman's Comp

Therefore, Operators will be charged out at 12.10 per hour

# **Request for Proposal**

**1348**

**for**

**Rust Geotech  
U.S. Department of Energy  
Grand Junction Projects Office**

**Monticello Remedial Action Project  
Operable Unit I Millsite Remediation  
San Juan County, Utah**

**May 1995**

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## REQUEST FOR PROPOSAL RFP-1348

- I. COVER LETTER FOR RFP-1348
  - Sample Performance and Payment Bond Forms
- II. EXHIBIT A, STATEMENT OF WORK AND DRAWINGS - IN FOUR PAGES
- III. EXHIBIT B, GENERAL PROPOSAL INSTRUCTIONS - IN SIX PAGES
- IV. EXHIBIT C, BUSINESS PROPOSAL INSTRUCTIONS - IN FOUR PAGES
  - Schedule A DOL Wage Decision UT940009 (3 Pages)
  - Schedule B Notice of Requirements for Affirmative Action (1 Page)
  - Schedule C Unit price/lump sum proposal, Proposal Form Summary (9 Pages)
  - Schedule D Minimum Requirements for Small Business and Small Disadvantaged Business Subcontracting Plan (1 Page)
  - Schedule E Contract Pricing Proposal Cover Letter (Form 1411) (1 Page)
  - Schedule F Proposal Bond (3 Pages)
  - Schedule G Representations and Certifications (GJ-PROC-113) (14 Pages)
  - Schedule H Organizational Conflict of Interest (GJPO-PPM-1333) (2 Pages)
  - Schedule I Terms and Conditions (GJPO-PROC-111) (99 Pages)
- V. EXHIBIT D, TECHNICAL PROPOSAL INSTRUCTIONS - IN FIVE PAGES
- VII. SITE SPECIFIC SPECIFICATIONS - IN THREE-HUNDRED PAGES
  - Engineering Document E02926AB
- VIII. SIGNATURE PAGE WITH SUBCONTRACT SCHEDULE - IN SEVEN PAGES

Table:ou1

**RUST** Rust Geotech Inc.

A WMX Technologies Company  
PO Box 14000 • 2597 8½ Road  
Grand Junction, Colorado 81502-5504  
Phone 970 248 6000  
Fax 970 248 6040

May 22, 1995

COVER LETTERFORREQUEST FOR PROPOSAL RFP-1348

TO ALL OFFERORS

SUBJECT: Request for Proposal (RFP) #1348 for Construction of an RCRA-Type Repository in Monticello, Utah

Dear Offerors:

Rust Geotech Inc., Operating Contractor for the U.S. Department of Energy (DOE), Grand Junction, Colorado, cordially invites your firm to submit a proposal for the subject construction project.

This solicitation includes the following documents:

- I. Cover Letter and Payment and Performance Bond Forms.
- II. Exhibit A) Statement of Work and Drawings in support of the repository and associated construction, remediation, operation and maintenance.
- III. Exhibit B) General Proposal Instructions: This document contains general administrative information pertaining to the proposal as a whole as well as evaluation criteria.
- IV. Exhibit C) Business Proposal Instructions: This document covers business data such as pricing, terms, period of performance, and includes the following:
  - a. Schedule A DOL Wage Decision UT940009, Dated September 9, 1994.
  - b. Schedule B Notice of Requirements for Affirmative Action.
  - c. Schedule C Unit price/lump sum proposal.
  - d. Schedule D Minimum Requirements for Small Business and Small Disadvantaged Business Subcontracting Plan.

- e. Schedule E Contract Pricing Proposal Cover Letter (Form 1411).
  - f. Schedule F Proposal Bond
  - g. Schedule G Proposal Representations and Certifications (GJ-PROC-113). These are to be executed by an official authorized to bind the offeror and are made a part of this proposal. Return one completed and signed copy with your proposal.
  - h. Schedule H Organizational Conflict of Interest (GJPO-PPM-1333). This is to be executed by an official authorized to bind the offeror and is made a part of this proposal. Return one completed and signed copy with your proposal.
  - i. Schedule I Terms and Conditions (GJ-PROC-111), dated May, 1995. These Terms and Conditions will be included in any subcontract resulting from this solicitation.
- VI. Exhibit D) Technical Proposal Instructions. This document contains a list of technical information and documentation required. Pricing is NOT to be included in this technical proposal.
- VII. Site Specific Specifications: Engineering Document E02926AB.
- VIII. Signature Page with Subcontract Schedule

Performance of the Work by the Subcontractor

The Subcontractor shall perform on the work site, and with its own organization, work equivalent to at least twelve (12) percent of the total amount of work to be performed under the subcontract. This percentage may be reduced by supplemental agreement to this subcontract if, during the performance of the work, the Subcontractor requests a reduction and the Contractor determines it would be in the best interest of the Government to do so.

Pre-Proposal Conference and Site Inspection

A pre-proposal conference and inspection of the work site(s) will be conducted on June 13, 1995, beginning at 9:00 A.M. at the Rust Geotech Office in Monticello, Utah. Answers to questions addressed to the Subcontract Administrator, received no later than June 8, 1995, will be addressed. All questions, including those arising during the site

RFP-1348  
May 22, 1995  
Page 3 of 3

inspection, shall be submitted in writing to the Subcontract Administrator; a written response will be sent to all prospective offerors.

Schedules

Refer to detailed sections within the Specifications to acquire scheduling data.

The construction schedule shall be as follows:

	<u>Start Date</u>	<u>Completion Date</u>
<u>Estimate</u>	November 1, 1995	June 30, 2000

The Rust in-house estimate for the total solicitation package is between \$25,000,000.00 and \$50,000,000.00. The in-house estimate will not be revealed.

If any of the documentation that you submit for this proposal is considered proprietary to your firm, please so identify. Geotech will take every precaution to ensure the security of the information. See the General Proposal Instructions, Exhibit B, for additional information.

Your response is due no later than close of business, 4:30 P.M. MST, July 19, 1995. Should your firm desire not to offer a proposal, please send notification of your decision. Response should be transmitted as follows:

U.S. Mail:

Rust Geotech Inc.  
ATTN: S. H. Johnson  
Subcontracts  
P.O. Box 14000  
Grand Junction, CO 81502-5536

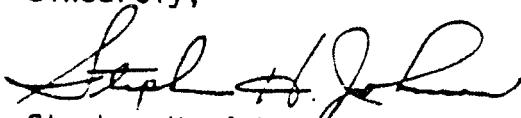
Air or Surface Carriers:

Rust Geotech Inc.  
ATTN: S. H. Johnson  
Subcontracts  
2597 B 3/4 Road  
Grand Junction, CO 81503

Labels identifying the RFP, and defined as Technical Proposal and Business Proposal, should be affixed to the outside of the respective proposal packages.

Should any additional information be required, please contact the undersigned at 970/248-6113.

Sincerely,



Stephen H. Johnson  
Subcontract Administrator

shj/ib

REC'D BY OUT

**SCHEDULE A**

**RFP - 1348**

**DOL WAGE DECISIONS**

General Decision Number UT940009

Superseded General Decision No. UT930009

State: Utah

Construction Type:  
HEAVY

County(ies):

BEAVER	IRON	SEVIER
CARBON	JUAB	UINTAH
DAGGETT	KANE	WASHINGTON
EMERY	PIUTE	WAYNE
GARFIELD	SAN JUAN	
GRAND	SAN PETE	

#### HEAVY CONSTRUCTION PROJECTS

Modification Number	Publication Date
0	02/11/1994
1	04/01/1994
2	09/09/1994

COUNTY(ies) :

BEAVER	IRON	SEVIER
CARBON	JUAB	UINTAH
DAGGETT	KANE	WASHINGTON
EMERY	PIUTE	WAYNE
GARFIELD	SAN JUAN	
GRAND	SAN PETE	

\* BOIL0182B 01/01/1994

	Rates	Fringes
BOILERMAKERS	18.48	7.89

CARP0722B 10/01/1993

	Rates	Fringes
MILLWRIGHTS	19.27	2.65

\* IRON0027G 07/01/1994

	Rates	Fringes
IRONWORKERS:		
Structural	17.75	4.46

SUUT2007A 03/01/1986

	Rates	Fringes
CARPENTERS	10.61	
CEMENT MASONS	11.52	
ELECTRICIANS	14.52	2.71
IRONWORKERS:		
Reinforcing	11.00	
LABORERS (including pipelayers)	7.65	1.60
PIPEFITTERS	12.60	
POWER EQUIPMENT OPERATORS:		
Backhoes	10.00	
Cranes	10.43	
Dozers	13.10	
Graders	12.67	
Loaders	11.26	
Scrapers	10.00	
Trackhoes	10.00	
Tractors	9.42	
TRUCK DRIVERS	9.42	

-----  
WELDERS - Receive rate prescribed for craft performing operation  
to which welding is incidental.  
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Unlisted classifications needed for work not included within  
the scope of the classifications listed may be added after

award only as provided in the labor standards contract clauses (29 CFR 5.5(a)(1)(v)).

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In the listing above, the "SU" designation means that rates listed under that identifier do not reflect collectively bargained wage and fringe benefit rates. Other designations indicate unions whose rates have been determined to be prevailing.

END OF GENERAL DECISION