

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of December 31, 2019
(Dollars in Thousands)

	FY 2019 Explanatory Statement			Current Year Funds								
	Enacted	Carryover	Total	Reprogramming	Rate for Operations ⁵	Carryover Allocated	Total ⁵	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁵	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 459,366	\$ 0	\$ 459,366	\$ 89,432	\$ 84,598	\$ 369,934	\$ 4,835	\$ 69,277
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	106,204	0	106,204	19,245	18,485	86,959	759	16,332
Decommissioning and Low-Level Waste	24,831	562	25,393	0	24,831	0	24,831	4,328	4,154	20,503	174	4,703
Corporate Support	292,949	6,632	299,581	0	292,949	1,625	294,574	38,120	34,260	256,455	3,859	100,701
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	38,569
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 898,350	\$ 1,625	\$ 899,975	\$ 151,125	\$ 141,498	\$ 748,851	\$ 9,627	\$ 229,682
Advanced Reactor Regulatory Infrastructure Activities ¹	10,300	0	10,300	0	10,300	0	10,300	1,842	1,900	8,358	43	4,535
International Activities ²	16,080	0	16,080	0	16,080	0	16,080	2,345	2,345	13,735	0	1,503
Office of the Commission ³	9,500	0	9,500	0	9,500	1,625	11,125	1,399	1,394	9,726	5	0
University Research and Development ⁴	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	26,759
Nuclear Science & Engineering Grant Program ⁴	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	11,810
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	2	2	8	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	2,588	2,504	8,918	84	972
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	244	244	859	0	192
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 910,959	\$ 1,635	\$ 912,594	\$ 153,958	\$ 144,247	\$ 758,636	\$ 9,712	\$ 230,773

Funds Source	Prior Year Unobligated Funds			Current Year Funds		
	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover	Total
Feebased	\$ 50,879	\$ 6,703	\$ 57,582	\$ 0	\$ 57,582	
Special Purpose Funds	\$ 8,991	\$ 925	\$ 9,916	\$ 1,625	\$ 8,291	
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	0	555	
International Activities	1,589	0	1,589	0	1,589	
Office of the Commission	4,679	3	4,681	1,625	3,056	
Integrated University Program	819	921	1,740	0	1,740	
General Fund	1,334	0	1,334	0	1,334	
Official Representation Fund	17	0	17	0	17	
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 7,628	\$ 67,498	\$ 1,625	\$ 65,873	
Nuclear Waste Fund	407	0	407	10	397	
Office of Inspector General	1,857	4	1,861	0	1,861	
OIG DNFSB	230	0	230	0	230	
Total Agency	\$ 62,364	\$ 7,632	\$ 69,996	\$ 1,635	\$ 68,361	

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵Until December 21, 2019, the agency was operating under the Continuing Appropriations Act, 2020; therefore, the rate for operations is based on the FY 2019 total annualized rate (i.e., the FY 2019 enacted levels).