

**U.S. Nuclear Regulatory Commission
FY 2020 Congressional Budget Execution Plan
(Dollars in Thousands)**

Control Point	Product Line	Enacted	Carryover	Current Plan
Nuclear Reactor Safety	Event Response	14,169	2,756	16,925
	Generic HLS	1,572	0	1,572
	International Activities	4,184	0	4,184
	Licensing	105,450	1,939	107,389
	Oversight	121,543	5,666	127,209
	Research	67,006	10,000	77,006
	Rulemaking	9,209	0	9,209
	Mission Support and Supervisors	74,870	560	75,430
	Training	13,502	0	13,502
	Travel	15,148	0	15,148
Nuclear Reactor Safety Total		\$426,653	\$20,921	\$447,574
Nuclear Materials and Waste Safety	Event Response	949	0	949
	Generic HLS	12,578	0	12,578
	International Activities	9,488	0	9,488
	Licensing	26,221	2,013	28,234
	Oversight	16,884	1,959	18,843
	Research	1,951	0	1,951
	Rulemaking	4,065	113	4,178
	State, Tribal and Federal Programs	4,399	262	4,661
	Mission Support and Supervisors	14,860	477	15,337
	Training	2,544	0	2,544
	Travel	4,429	0	4,429
Nuclear Materials and Waste Safety Total		\$98,367	\$4,824	\$103,191
Decommissioning and Low-Level Waste	International Activities	828	0	828
	Licensing	10,039	1,070	11,109
	Oversight	4,931	0	4,931
	Research	488	0	488
	Rulemaking	1,556	0	1,556
	Mission Support and Supervisors	2,448	0	2,448
	Training	798	0	798
Travel	732	0	732	
Decommissioning and Low-Level Waste Total		\$21,821	\$1,070	\$22,891
Corporate Support	Acquisitions	15,187	0	15,187
	Administrative Services	86,235	6,430	92,665
	Financial Management	29,916	0	29,916
	Human Resource Management	20,341	0	20,341
	IT/IM Resources	91,116	6,755	97,871
	Outreach	3,167	0	3,167
	Policy Support	29,261	0	29,261
	Training	4,172	0	4,172
Corporate Support Total		\$279,395	\$13,185	\$292,580
Integrated University Program	Integrated University Program	\$16,000	\$0	\$16,000
Control Point Total		\$842,236	\$40,000	\$882,236
Program				
Office of the Inspector General (OIG)		12,143	0	12,143
OIG Defense Nuclear Facilities Safety Board (DNFSB)		1,171	0	1,171
Program Total		\$13,314	\$0	\$13,314
Agency Total		\$855,550	\$40,000	\$895,550

Numbers may not add due to rounding.