

ARGONNE NATIONAL LABORATORY

9700 SOUTH CASS AVENUE, ARGONNE, ILLINOIS 60439

TELEPHONE 312/972-7798

August 12, 1988

Ms. Merri Horn
Division of Industrial & Medical
Nuclear Safety
Office of Nuclear Materials Safety
and Safeguards
U.S. Nuclear Regulatory Commission
Washington, D.C. 20555

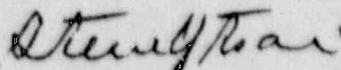
Dear Merri:

Attached is the July monthly cost report and Technical Report Letter for the project entitled "Licensing Program Support - Environmental Review Assistance", FIN A21572.

Please note that the remaining fund available for completing the project is only about \$12K. A significant amount of effort was expended to revise the draft supplement, assess impacts due to change in waste volume and addition of rail transport, and prepare responses to comments. We estimate that an additional funding of \$35K would be needed to complete the final supplement.

Please call me if you have any questions about the project report.

Sincerely yours,



Steve Y. Tsai
West Chicago Project Manager
Energy and Environmental Systems Division

SYT:sjn

Attachments

cc: A.J. Dvorak, ANL/EES
J.L. Funches, NRC
E.L. Martinec, ANL/OTD

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PDR FOIA
LASH89-386 PDR

TECHNICAL REPORT LETTER
FOR THE MONTH OF JULY 1988
NRC FIN A21572

Project Title: Licensing Program Support - Environmental Review Assistance

NRC Project Manager: Merri Horn

ANL Principal Investigator(s): S. Tsai

ANL Account Number: 8M482

Prepared by (sign):

Stacy Tsai

Date: August 12, 1988

1. Effort Completed during the month of July, 1988:

- ANL team completed revisions to the draft supplement to the final environmental statement. Five copies of the revised documents were submitted to NRC for review.

2. Future Activities:

- Complete the final supplement statement.

3. Funding and Cost Status:

- The total funding for the project is \$160K.
- The project cost to date is \$148.1K.
- The project cost for the month of July was \$21.1K.
- A summary of cost to date is provided on a separate sheet.

FIN A21574

ACCOUNT 8M482

TITLE LICENSING PROGRAM SUPPORT - ENVIRONMENTAL REVIEW ASSISTANCE

BAR 40-10-01-05

CURRENT MONTH

YEAR-TO-DATE

TOTALS FOR: 8M482 LICENSING PROGRAM SUPPORT - ENVIRONMENTAL REVIEW ASSISTANCE

I. EFFORT:

DIRECT MAN-MONTHS	1.90	13.30
TECHNICAL SERVICES MAN-MONTHS *	.10	.10
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TOTAL EFFORT	2.00	13.40

II. COSTS:

DIRECT LOADED LABOR COSTS	10,659.90	90,444.70
MATERIALS AND SERVICES	423.52	2,123.00
ADP SUPPORT	2,312.38	3,213.79
TRAVEL	1,556.30	4,821.17
GENERAL AND ADMINISTRATIVE	6,211.56	47,484.35
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TOTAL COST	21,163.66	148,087.01

III. FUNDING STATUS:

PRIOR FY CARRYOVER	FY ___ PROJECTED FUNDING LEVEL	FY ___ FUNDS RECD TO DATE	FY ___ FUNDING BAL. NEEDED
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* TECHNICAL SERVICES LABOR COST IS INCLUDED WITH MATERIALS AND SERVICES COST.