

ARGONNE NATIONAL LABORATORY
9700 SOUTH CASS AVENUE, ARGONNE, ILLINOIS 60439

TELEPHONE 312/972-7798

November 23, 1988

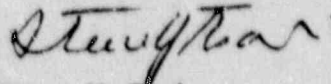
Ms. Merri Horn
Division of Industrial & Medical
Nuclear Safety
Office of Nuclear Materials Safety
and Safeguards
U.S. Nuclear Regulatory Commission
Washington, D.C. 20555

Dear Merri:

Attached is the October monthly cost report and Technical Report Letter for the project entitled "Licensing Program Support - Environmental Review Assistance", FIN A21572.

Please call me if you have any questions about the project report.

Sincerely,



Steve Y. Tsai
West Chicago Project Manager
Energy and Environmental Systems Division

SYT:sjn

Attachments

cc: A.J. Dvorak, ANL/EES
J.L. Funches, NRC
E.L. Martinec, ANL/OTD

9001240113 900119
PDR FOIA
LASH89-386 PDR

TECHNICAL REPORT LETTER
FOR THE MONTH OF OCTOBER 1988
NRC FIN A21572

Project Title: Licensing Program Support - Environmental Review Assistance

NRC Project Manager: Merri Horn

ANL Principal Investigator(s): S. Tsai

ANL Account Number: 8M482

Prepared by (sign):

Steve Tsai

Date: November 23, 1988

1. Effort completed during the month of October, 1988:

- ANL editor continued work on final SFES.

2. Future Activities:

- Complete the final supplement to the FES.

3. Funding and Cost Status:

- The total funding for the project is \$178K. Proposed FY89 funding is \$17K.
- The project cost to date is \$156.4K.
- The project cost for the month of October was \$0.9K.
- A summary of cost to date is provided on a separate sheet.

REPORT 153-B-41

PROJECT REPORTING FOR OCTOBER 1988
ARIZONA NATIONAL LABORATORY 11/12/88

FIN A21574

ACCOUNT BRAC2

TITLE LICENSING PROGRAM SUPPORT - ENVIRONMENTAL REVIEW ASSISTANCE

BAR 60-10-01-05

CURRENT MONTH

YEAR-TO-DATE

TOTALS FOR: BRAC2 LICENSING PROGRAM SUPPORT - ENVIRONMENTAL REVIEW ASSISTANCE

I. EFFORT:

DIRECT MAN-MONTHS
TECHNICAL SERVICES MAN-MONTHS *

.20 14.50
.10

TOTAL EFFORT

----- .20 ----- 14.60

II. COSTS:

DIRECT LOADED LABOR COSTS
MATERIALS AND SERVICES
ADP SUPPORT
TRAVEL
GENERAL AND ADMINISTRATIVE

1,022.53 96,042.93
69.48 2,332.38
38.71 3,511.99
503.31 3,264.87
90,355.62

TOTAL COST

----- 1,634.03 ----- 195,506.89

III. FUNDING STATUS:

PRIOR FY
CARRYOVER

FY PROJECTED
FUNDING LEVEL

FY FUNDS
REC'D TO DATE

FY FUNDING
BAL. NEEDED

TECHNICAL SERVICES LABOR COST IS INCLUDED WITH MATERIALS AND SERVICES COST.

REPORT 933-0-41

PROJECT REPORTING FOR OCTOBER 1988
ARGONNE NATIONAL LABORATORY 11/12/88

PAGE 16

FIN A21574

ACCOUNT 89882

TITLE LICENSING PROGRAM SUPPORT - ENVIRONMENTAL REVIEW ASSISTANCE

BAR 40-10-01-05

CURRENT MONTH

YEAR-TO-DATE

TOTALS FOR: 40-10-01-05

NUCLEAR MATERIALS SAFETY AND SAFEGUARDS

TOTAL EFFORT
TOTAL COST

.20

14.60

1,634.03

155,506.89

TECHNICAL SERVICES LABOR COST IS INCLUDED WITH MATERIALS AND SERVICES COST.