

AMERICAN NUCLEAR SOCIETY

555 North Kensington Avenue, LaGrange Park, Illinois 60525 USA Telephone (312) 352-6611 Telex: 254635

NRC-G-04-81-001

OCTALE & DL TEMPLE

October 31, 1980

Mr. Robert M. Bernero, Director Division of Systems and Reliability Research Office of Nuclear Regulatory Research U.S. Nuclear Regulatory Commission Washington, D. C. 20555



Dear Mr. Bernero:

You will find enclosed a proposal and estimate by the American Nuclear Society for support to the "NREP Grant" (Nuclear Reliability Evaluation Program) program in response to your letter of October 10, 1980. Mr. L. N. Rib of your office has advised that the forms you enclosed are to be considered as an application.

The American Nuclear Society proposes to administer the NREP Grant project to prepare a Procedures Guide on probabilistic risk assessment for nuclear power plants. The estimate is \$424,000 for support to the project.

The American Nuclear Society is a 501(C)3 not-for-profit scientific and educational organization of engineers, scientists and educators. It is authorized by its charter to cooperate with government agencies and to prepare and disseminate technical and scientific information. As such, it is uniquely qualified to administer this project.

The schedule of payments is an important factor to the American Nuclear Society. As a not-for-profit organization, it is important that additional costs are not incurred by borrowing to provide financial support to the project. Therefore, it is requested that 90% of the grant be made available to ANS when work commences on the program.

This estimate by ANS is based upon our understanding of the work to be accomplished. The estimate is subject to negotiation and adjustment if the scope and details of the project can be defined in more detail to our mutual agreement. Please direct any inquiries to Marilyn D. Weber, the contact person for ANS, or to me.

Sincerely,

Octave J. Bu Temple Executive Director

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PLICATION		APPLI- CATION	b DATE	IDENTI- & DATE	Year month day
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STANDARD FORM 424 PAGE 1 (10-75)
Prescribed by GSA. Federal Management Circular 14-7

SECTION IN-REMARKS (Please reference the proper item number from Sections I, II or III, y applicable)

Section I, items 7 and 21; see attachment.

The American Nucl. Society (ANS) offers this propos o support the Nuclear Regulatory Commission (NRC)-nuclear industry effort to prepage a Procedures Guide on probabilistic risk assessment. This offer is being made in response to an NRC request for administrative assistance for this project and as a result of an expression of interest from various industry organizations to have ANS perform this service. The ANS, as a not-for-profit scientific and educational organization of nuclear scientists and engineers, is pleased to make this offer as part of its technical and professional involvement in the project. The ANS will participate in the project by having members on the technical steering group representing the ANS standards program and the Nuclear Reactor Safety Division of the Society.

This proposal covers the support services for the technical writing group, the technical steering committee, the publication of the final Procedures Guide, distribution of drafts for review and comment, and a conference (topical meeting) to be held near the completion of the project. Each of these subjects is discussed below and a detailed tabulation of individual tasks follows.

This proposal includes several support services for the technical steering committee. All normal travel and living expenses will be paid for each member of the committee and for one staff member each from ANS and the Institute of Electrical and Electronics Engineers (IEEE) (as necessary), but excluding payment of travel and living expenses for NRC members and their consultants. All direct meeting costs will be paid. This proposal is based on the holding of nine technical steering committee meetings. Five of these meetings will be of two days duration; the other four are assumed to be of one day each. All meetings will be held at the same location in Chicago. This will permit the most economical travel arrangements, the most economical hotel and secretarial arrangements, and will afford ready access to any other needed services.

This proposal includes several support services for the technical writing group. All normal travel and living expenses will be paid for each member of the group plus one staff member from ANS (as necessary), but excluding payment of travel and living expenses for NRC members and their consultants. The proposal excludes payment of expenses for NRC members and consultants to the group which may be provided by fees and travel expenses for any consultants to the group which may be provided by the IEEE to provide advice from outside the nuclear industry. Support services will be provided for the group as needed and as are reasonable for the performance of the project; such services may include secretarial and reproduction services and communication services, such as telephone calls and telecopy service, as is communication services, such as telephone calls and telecopy service, as is reasonable and usual for this type of project. This proposal is based on the holding of nine technical writing group meetings, all of which are assumed to be of four days duration. All meetings will be held at the same location as those of the technical steering committee.

Normal and usual support services will be provided to both the technical steering committee and the technical writing group. These services will include the making of hotel reservations, conference room arrangements, and other normal meeting services. These services will include the typing and distribution of drafts, the preparation and distribution of meeting notices, agenda, and meeting minutes, the preparation and distribution of meeting minutes for the technical writing group will except that the preparation of meeting minutes for the technical writing group will be the responsibility of that group. These services will include the performance of be the responsibility of that group. These services will include the performance of action items resulting from meetings of the technical steering group and the technical writing group that would normally be performed as a non-technical staff function.

Publication of the Procedures Guide will be done using the usual publication facilities used 1. ANS at the time of publication, subject to bids rendered. The format and processes used will be those customarily employed for such a project. No

provision is made in this -roposal for updating of the Procedures Guide beyond the termination of the projec

The conference to be held near the completion of the project will be devoted to the holding of technical sessions, technical seminars, lectures, and such other discussions as are customary for a technical conference in the areas of reliability, consequence analysis, probabilistic risk assessment, and related technologies for nuclear power plants. The primary theme of the conference will be the discussion of the Procedures Guide, its implications and uses, and related future work.

The figures given in the attached tabulation for number of meeting participants, number of meeting days, consulting fees, and support services form the basis of this offer. It is anticipated that some adjustment may be required to accommodate special needs of the project; such changes shall be limited to those deemed reasonable for the conduct of the project but will not be such as to exceed the value of any grant, as amended, given to ANS by the NRC for the performance of this work. Any services requested by the NRC, the technical steering group, or the technical writing group not covered by this proposal will require amendment to the provisions of any grant given to ANS by the NRC based on a written estimate prepared by ANS.

Definition of Project:

That work performed by the joint nuclear industry - NRC technical steering committee and technical writing group to prepare a Procedures Guide on probabilistic risk assessment for nuclear power plants.

nm/31.1/MDW

ATTACHMENT M-1

PREAPPLICATION FOR FEDERAL ASSISTANCE
American Nuclear Society - National Reliability Evaluation Program
PART II

1.	Does this assistance request require State, local, regional or other priority rating?Yes _X_No.
2.	Does this assistance require State or local advisory, educational or health clearance?Yes _X _No
3.	Does this assistance request require Clearinghouse review?Yes _X_No
4.	Does this assistance request require State, local, regional or other planning approval?Yes _X_No
5.	Is the proposed project covered by an approved comprehensive plan? Yes X No
6.	Will the assistance requested serve a Federal installation?Yes _X _No
7.	Will the assistance requested be on Federal land or installation? YesX_No
8.	Will the assistance requested have an effect on the environment? Yes _X _No
9.	Will the assistance requested cause the displacement of individuals, families, businesses, or farms?Yes _XNo
10.	Is there other related assistance for this project previous, pending or anticipated? Yes X No
11.	Is the project in a designated flood hazard area?Yes _X _No

ATTACHMENT M-1 (Cont'd)

PREAPPLICATION FOR FEDERAL ASSISTANCE

American Nuclear Society - National Reliability Evaluation Program Grant
PART III - PROJECT BUDGET

	Federal Catalog No. (a)	Type of Assistance Loan, Grant, etc. (b)	First Budget Period (c)	Balance of Project (d)	Total (e)
1.		Grant	N/A	N/A	15 - 18 months
2.			Linear Line	Complete Profession	
3.					-
4.	halfi, Haya bar panali				+
	Total Federa	Contribution	s	s	\$ 424,000
	State Congril		N/A		1
8.	Applicant Co	ntribution	N/A		
9.	Other Contri	butions	N/A	1	
10.	TOTALS		5	5	\$ 424,000

PART IV - PROGRAM NARRATIVE STATEMENT (Attach per instruction)

See Attachment to Form 424.

ATTACHMENT M-3

PART II

PROJECT APPROVAL INFORMATION

American Nuclear Society - National Reliability Evaluation Program Grant

Item 1. Does this assistance request require State, local, regional, or other priority rating?	Name of Governing Body: .
YesX_No	Priority Rating
Item 2. Does this assistance request require State, or local advisory, educational or health clearances?	Name of Agency or Board:
Yes <u>x_No</u>	(Attach Documentation)
Item 3. Does this assistance request require clearinghouse review in accordance with OMB Circular A-95?	(Attach Comments)
YesNo	
Item 4. Does this assistance request require State, local, regional or other planning approval?	Name of Approving Agency:
Yes <u>x</u> No	Date
Item 5. Is the proposed project covered by an approved comprehensive plan?	Check one: State // Local //
Yes <u>xNo</u>	Location of Plan
Item 6. Will the assistance requested serve a Federal installation?	Name of Federal Installation:
Yes	Federal poupulation benefiting from Project

ATTACHMENT M-3 (Cont'd)

PART II - PROJECT APPROVAL INFORMATION

American Nuclear Society - National Reliability Evaluation Program Grant

Item 7. Will the assistance requested be on Federal land or installation?	Name of Federal Installation:		
YesX_No	Location of Federal Land		
	Percent of Project		
Item 8. Will the assistance requested have an impact or effect on the environment?	See instructions for additional information to be provided.		
Yes X No			
Item 9. Will the assistance requested cause the displacement of individuals, families, businesses, or farms? Yes X_No	Number of: Individuals Families Businesses Farms		
Item 10. Is there other related assistance on this project previous, pending, or anticipated?	See instruction for additional information to be provided.		
Yes X No			
Item 11. Is the project in a designated flood hazard area?	See instruction for additional information to be provided.		
Yes * No			

American Nuclear Society - National Reliability Evaluation Program Grant

SECTION A - BUDGET SUMMARY

Grant Program Function		Estimated Unobligated Funds		New o	New or Revised Budget		
Activity (a)	Federal Catalog No. (b)	Federal (c)	Non-Federal	Federal (e)	Non-Federal (f)	Total (g)	
NREP Grant	N/A		<u> </u>	\$ 424,000 *	3	\$ 424,000 *	
				\$ 424,000 *		\$ 424,000 *	

^{* 90%} of total is requested to be paid to grantee when work commences on the project with the remainder to be paid at the completion of the work.

SECTION B - BUDGET CATEGORIES

Obligat Class Catagories	, Gra	. Grant Program, Function or Activity				
Object Class Categories	(1) NREP Grant	(2)	(3)	(4)	(5)	
a. Personnel	\$ 83,000	\$	5		\$ 83,000	
b. Fringe Benefits	N/A				N/A	
c. Travel	144,000				144,000	
d. Équipment	18,000				18,000	
e. Supplies	1,000				1,000	
f. Contractual	N/A				N/A	
g. Construction	N/A				· N/A	
h. Other *	66,000				66,000	
1. Total Direct Charges	312,000				312,000	
j. Indirect Charges	112,000				112,000	
k. TOTALS	\$ 424,000	5	1	3	\$ 424,000	
Program Income	\$ N/A	5		1 1	S N/A	

*	hl.	Conference	rooms	7,500
	1.2	Postage		3.000

Telephone service 2,500

Incidental expense

Conference support Publication costs for

3,000

30,000 20,000

Procedures Guide

American Nuclear Society ATTACHMENT M-3 (Cont'd)

SECTION	C	-	NON-FEDERAL	RESOURCES
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N/A

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
			\$	\$	5
		•			
				-	
. TOTAL	\$	\$	\$	1	15

SECTION D - FORECASTED CASH NEEDS *

	Total for latxXear Project	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3. Federal	\$ 381,000	1	3	1	
4. Non-Federal					
5. TOTAL	\$ 381,000	1	1	15	1

^{* 90%} of total is requested to be paid to grantee when work commences on the project with the remainder to be paid at the completion of the work.

SECTION E - BUDGET ESTIMATE OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT American Nuclear Society - National Reliability Evaluation Program Grant

(a) Grant Program	Future Funding Periods (Years)					
	(b) First	(c) Second	(d) Third	(e) Fourth		
6. NREP Grant	\$ 43,000. *		5	1		
7						
В						
)						
O. TOTALS	\$ 43,000,	\$	\$	1		

* 90% of total is requested to be paid to grantee when work commences on the project with the remainder to be paid at the completion of the work.

> SECTION F - OTHER BUDGET INFORMATION (Attached additional sheets if necessary)

- 21. Direct Charges:
- 22. Indirect Charges:
- 23. Remarks:

f. Contractual N/A g. Construction 16,600 h. Other ** i. Total Direct Charges 29,000 j. Indirect Charges 1,232,000 k. TOTALS 1,232,000	1,000			(1)	Grant Program, Function or Activity	N/A 15,000 1,000 1,000 16,00 193,00 193,00
(1) \$ 83,000 N/A 75,000 18,000	(1) (2) (3) \$ 83,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1) Grant Program, Function (3) (1) (2) (2) (3) (4) (4) (4) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	Grant Program, Function (3)	Grant Program, runcion	Fraction or Activity	SECTION B - BUDGE
				-		법 로

Wayne Batson

ANS - NREP Grant

EY195

Please deliver AT ONCE to:

Mr. Louis N. Rib
U.S. Nuclear Regulatory Commission
Office of Nuclear Regulatory Research
Willstee Building
7915 Eastern Avenue
Silver Spring, MD 20910

FROM:

Marilyn D. Weber American Nuclear Society 555 N. Kensington Ave. La Grange Park, IL 60525 312/352-6611, Ext. 268

Mr. Rib:

These sheets represent the budget, amended as you requested. In accord with our telephone conversation on 11/10/80, I have omitted "Travel" for the Technical Steering Group but have retained this cost for the Technical Writing Group.

A. PERSONNEL - \$83,000

Technical Writing Group 9 meetings - 4 days each 10 members; 1 ANS staff

1. ANS Staff:
 \$30 x 8 (hrs) x 4 (days) x 9 (meetings) =

8.640.

Secretarial - (temp. service) @ \$10./hr:
 \$10 x 8 x 4 x 9 =

2,880.

Technical Steering Group

9 meetings - 15 members

2 staff - 1 ANS, 1 IEEE (with IEEE support)

(5 mtgs. of 2 days) = 14 days

(4 mtgs. of 1 day)

1. ANS Staff: (\$30 x 8) x 14 =

3,360.

2. Secretarial - none at meetings (other than staff)

Support Services/Administration

Between meetings support

10 support periods: 8 between mtgs.;

1 "before;" 1 "following"

1. Staff secr :arial services @ 2 days/wk for each of 7 weeks

between merings @ \$25/hr.:

(\$25 x 8) x (2 x 7) x 8 = 22,400

Staff secretarial services following 5 days:

(\$25 x 8) x 5 = 1,000

23,400.

2. Administrative staff support @ 2.5 days/wk.

for each of 7 wks. between meetings:
 (\$30 x 8) x (7 x 2.5) x 8 = 33,600)

Admn. staff support @ 5 days before;
 5 days following:
 (\$30 x 8) x 10 = 2,400)

.400 36,000.

3. Copy editor @ 3 days/each "between" period (8):
 (\$25 x 8) x 3 x 8 = 4,800

10 days for editing of final copy (\$25 x 8) x 10 = 2,000

6,800.

 Reproduction clerk 10 days @ \$25/hr: (\$25 x 8) x 10. =

2,000.

(1) Reduce by 5 days if ANS does not publish Procedures Guide.

NOTE: Omitted from the original proposal was an item for salaries to be paid to the "three members (of the Technical Writing Group) needed for management, writing, and integration assistance;" see attached memo, J.F. Mallay, dated 8/27/80. It is assumed that these salaries will be paid on the basis of engineering services calculated at approximately \$60./hr and that these participants will give 50% of their working time to the project. It is further assumed that the American Nuclear Society will have the responsibility for administering this expense. No figures are provided at this time because it is anticipated that the Technical Steering Group will better define this function at its first meeting.

Technical Writing Group

1. Air: (11-1) x \$400 x 9 -36,000. Ground: To/from home/airport (20 x 2) x 9 x 20c/mi x 10 -720. : To/from ORD; 9 x 2 x 10 x \$5= 900. : (40 x 2) x 9 x 20c/mi x 1 = 1,764. 144. 2. Living costs - Hotel \$70; Meals \$25 10 x s95 x 4 x 9 34,200. 1 x \$95 x 4 x 9 (ANS staff)o 3,420. 37.620.

TWG: 10 members; 1 ANS staff (11 persons)

- 1. ① 10 members ANS staff
 (11-1 persons) x \$400 x 9 meetings
 (20 mi. x 2) x 9 mtgs. x 20c/mi x 10 people
 (40 mi. x 2) x 9 mtgs. x 20c/mi x 1 Chicago-based ANS staff
- 2. 2 10 members 1 ANS staff

I. INDIRECT CRARGES - \$29,000

Total Direct Charges 193,000 *
add 15% G & A 29,000 232,000

*NOTE: Omitted from the original proposal was an item for salaries to be paid to the "three members (of the Technical Writing Group) needed for management, writing, and integration assistance;" see attached Memo, J.F. Mallay, dated 8/27/80. It is assumed that these salaries will be paid on the basis of engineering services calculated at approximately \$60./hr. and that these participants will give 50% of their working time to the project. It is further assumed that the American Nuclear Society will have the responsibility for administering this expense. No figures are provided at this time because is anticipated that the Technical Steering Group will better define this function at its first meeting.