

XFECCO

April 29, 1980

Learned W. Barry
Controller

Limitations in 1980 Travel Funds

In response to the EDO's memorandum of April 25, 1980, an estimate of ACRS essential travel for the period of May 1, 1980 to September 30, 1980, follows:

1. Conduct 5 Full Committee Meetings in Washington, D. C.

Est. Costs: 15 Members X \$565 per trip (average cost) = \$8,475
per meeting

5 Consultants per full committee meeting X \$500 per trip
(average cost) per meeting = \$2,500

Total \$11,000 per meeting

5 Meetings X \$11,000 = \$55,000

2. Conduct 20 1/2 Subcommittee Meetings

Est. Costs: Average 4 Members and 4 Consultants per Meeting = 8 x \$500
(average cost per man trip) = \$4,000 per meeting x 20 Meetings = \$80,000

3. ACRS Staff and Fellows Travel to Subcommittee Meetings and Essential NRC Meetings held in the field. -----\$15,000
(Note: this is a 25% reduction from current spending levels)

4. Trip to Europe in early May for 7 ACRS Members and Executive Director.
(Note: trip is considered Priority 1 and has been approved at the highest levels in NRC).-----\$27,800

Recap - Total estimated essential travel by ACRS May 1 - September 30.

Full Committee Meetings	\$55,000
Subcommittee Meetings	\$80,000
Staff & Fellow Travel	\$15,000
1 Foreign Trip	\$27,800
	<u>\$177,800</u>

1/ Does not include approximately 20 Subcommittee meetings that will be held back to back with Full Committee meetings in Washington over next 5 months.

ATTACHMENT 3

Please note that I consider this estimate to be the bare minimum necessary to enable the Committee to perform its statutory functions which include preparing both established and ad hoc reports to Congressional Oversight Committees on reactor safety research and other matters and to performing the numerous special assignments requested by the NRC Chairman and Commissioners as provided for in our enabling act.

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R. F. Fraley
Executive Director