(e.g., before or simultaneously with submittal to Congress) and whether 0 M's response is considered mandatory or merely advisory to the agency.
2. Please describe the process by which your agency makes proposals to $O M B$ and the manner in which $O N B$ reviews and acts upon those proposals. Include any self-initiated reviews by OMB. Please provide for the past five years, by name and title, the individual of individuals within your agency who works (worked) directly with ONB personnel as well as the name of the individual or individuals within $O M B$ who are (were) directly responsible for the review of your agency's prodosals.
3. For each of the last five fiscal years please supply the following information:
a. The amount of bucget authority requested of the office of Nanagement and Budget for your agency, including supplemental requests, as well as the anount approved by ONB in each instance. If such requests were made based upon particulat laws or programs, please provide that information by law or program.
b. The number of personnel for the agency requested of OMB as well as the number of personnel approved by OMB. If such persornel was requested based upon particular laws or prograns, please provide that number according to such law or program. Include a discussion of how the personnel ceiling was reached for your agency and the extent to which that ceiling has necessitated contracting by your agency with outside consultants.
c. All proposals which you have submitted to $O M B$ for changes in statutory authority affecting your agency as well as a description as to the manner in which OMB has or has not acted.upon those proposals.
d. Copies of all testimony prepared for delivery to Congressional Committees which have undergone changes or proposed changes as a result of $0 M B$ review. If possible, please provide copies of the testimony as it was submitted to $O M B$ before such changes or proposed changes were made. If copies of pertinent testimony are not available, then please provice as detailed a description as possible of such changes or proposed changes that have been made by ONB.

Horiorable Joseph M. Hendrie Page Three
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e. Any other wecision or action on the part of OMB which has had an impact, whether to hinder, enhance or alter, the current mission of your agency or the development of any new regulatory programs or activities.

The Subcomattee will appreciate your cooperation with this request and asks that we receive your response by the close of business April 14, 1980. Should you have any questions regarding the request, please contact Subcomittee Counsel Patrick Mclain (225-4441).


Chairman
Subcomittee on
Oversight and Investigations
(Dollars in Thousands)*



| INSPECTION \& ENFORCEMENT |  |  |
| :--- | :--- | :--- |
|  |  |  |
| Prograii Support | 3,730 | 3,730 |
| People | $(683)$ | $(592)$ |


| NUCLEAR MATERIAL SAFETY $\&$ SAFEGUARDS |  |  |
| :---: | :--- | :--- |
| Program Support | 8,400 | 8,400 |
| People | $(306)$ | $(276)$ |

NUCLEAR REGULATORY RESEARCH

| Program Support | 130,040 | 109,25 |
| :--- | ---: | ---: |
| People | $(143)$ | $(135)$ |


| PROGRAM TECHNICAL SUPPORT |  |  |
| :--- | ---: | :--- |
| Program Support | 1,387 | 1,387 |
| People | $(226)$ | $(212)$ |

PROGRAM DIRECTION \& ADMINISTRATION

| Program Support People |  | $\begin{aligned} & 4,300 \\ & (573) \end{aligned}$ | $\begin{aligned} & 4.300 \\ & (-48) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Subtotal Prograil |  |  |  |
| Support | \$ | 167,780 | \$146,995 |
| Total People $(2,750)(2,529)$ |  |  |  |
| Personnel Comp. <br> Personnel Benefits | \$ | 69,095 | \$ 65,750 |
|  |  | 6,225 | 5,920 |
| Admin. Support |  | 17,500 | 17,300 |
| Travel |  | 4,990 | 4,755 |
| Equipment |  | 8,710 | 8,710 |
| TOTAL |  | 274,300 | \$249,430 | TOTAL

$\$ 274,300 \quad \$ 249,430$

| FY 1978 |
| :---: | :---: |
| Commission OMB <br> Request $\quad$ Approval |


| FY 1978 Supplemental |  |
| :--- | :---: |
| Conmission <br> Request | AMB |


| 18,310 |  |
| ---: | ---: |
| $(635)$ | $\$$15,680 <br> $(616)$ |
| 7,010 | 0,800 |
| $(160)$ | $(157)$ |
| 4,780 | 4,310 |
| $(860)$ | $(715)$ |
| 13,020 | 13,020 |
| $(301)$ | $(293)$ |
|  |  |
| $154,97)$ | 147,100 |
| $(174)$ | $(162)$ |
|  |  |
| 1,650 | 1,650 |
| $(239)$ | $(239)$ |
|  |  |
| 2,890 | 2,890 |
| $(634)$ | $(606)$ |


| $\$$ | 202,630 | $\$ 191,450$ |
| ---: | ---: | ---: |
| $(2,999)$ | $(2,788)$ |  |
|  | 88,400 | $\$ 84,020$ |
| 8,000 | 7,740 |  |
| 31,940 | 31,940 |  |
| 1,380 | 0,780 |  |
|  | 10,130 | 8,740 |
|  | $\$ 346,480$ | $\$ 330,670$ |



|  |  |  | $\begin{array}{r} \mathrm{Bu} \\ \mathrm{FY} \\ \mathrm{FO} 11 \mathrm{a} \end{array}$ |  | $\begin{aligned} & 81 \\ & \text { nds) } \end{aligned}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY 1 |  |  | 1980 Su |  | emental |
|  |  | mission equest | 0MB <br> Approval |  | mission quest |  | OMB Approval |
| NUCLEAR REACTOR REG |  |  |  |  |  |  |  |
| Program Support | \$ | 20,576 | \$ 21,151 | $\$$ | 10,760 |  | \$ 10,760 |
| People |  | (746) | (716) |  | (-) |  | (-) |
| Standards developme |  |  |  |  |  |  |  |
| Prograil Support |  | 6,700 | 6,425 |  | 1,520 |  | 1,520 |
| People |  | (162) | (157) |  | (9) |  | (3) |
| INSPECTION \& ENFORC |  |  |  |  |  |  |  |
| Prograill Support |  | 5,285 | 5,285 |  | 600 |  | 600 |
| People |  | (729) | (724) |  | (11) |  | (11) |
| NUCLEAR MATERIAL SA | \& | SAFEGUARD |  |  |  |  |  |
| Program Support |  | 16,525 | 15,779 |  | 2,400 |  | 2,400 |
| People |  | (309) | (297) |  | (23) |  | (16) |
| NUCLEAR REGULATORY | ARC |  |  |  |  |  |  |
| Program Support |  | 186,350 | 168,000 |  | 27,200 |  | 23,900 |
| People |  | (173) | (159) |  | (11) |  | (5) |
| PROC AM TECHNICAL |  |  |  |  |  |  |  |
| Pregram Support |  | 1,935 | 1,930 |  | 1,155 |  | 1,145 |
| People |  | (249) | (246) |  | (32) |  | (20) |
| PROGRAM DIRECTION \& | INI | STRATION |  |  |  |  |  |
| Program Support |  | 2,572 | 2,400 |  | - |  | - |
| People |  | (621) | (597) |  | (8) |  | (5) |
| Subtotal Program |  |  |  |  |  |  |  |
| support | \$ | 239,943 | \$220,970 | \$ | 43,635 |  | \$ 40,325 |
| Total People |  | $(2,989)$ | $(2,896)$ |  | (94) |  | (60) |
| Personnel Comp. | \$ | 94,715 | \$ 92,140 | \$ | 1,255 |  | \$ 500 |
| Personnel Benefits |  | 8,995 | 8,720 |  | 120 |  | 50 |
| Admin. Support |  | 36,300 | 34,100 |  | 7,933 |  | 7,530 |
| Travel |  | 7,327 | 7,320 |  | 625 |  | 625 |
| Equipment |  | 11,250 | 10,050 |  | 1,000 |  | 170 |
| TUTAL | \$ | 398,530 | \$373,300 | \$ | 54,568 |  | \$49,200 |

