

April 7, 1980

MEMORANDUM FOR: H. Denton, Director, NRR
 J. Davis, Deputy Director, NMSS
 V. Stello, Director, IE
 P. Minogue, Director, SD
 R. Rudnitz, Director, RES
 J. Shea, Director, IP

FROM: E. Kevin Cornell, Chairman, Budget Review Group

SUBJECT: CASELOAD PROJECTIONS FY 1982-85

The Caseload Panel's report to the BRG is attached. You should use these projections in preparing your FY 1982-85 budget request. Any deviations from these projections should be adequately justified as I expect to adhere to them in recommending to the EDO resource allocations throughout the planning period.

(Signed) E. Kevin Cornell

E. Kevin Cornell
 Chairman, Budget Review Group

Attachment:
 BRG Caseload Planning Projections
 for FY 1982-85

cc: H. Dircks, Acting EDO
 H. Shapar, ELD
 M. Kerr, SP
 L. Barry, CON
 D. Donoghue, ADM
 Regional Directors, IE
 Commissioners
 OPE
 OGC
 SFCY

bcc: E. Hanrahan, OPE
 J. Fouchard, PA
 Commissioners' Assistants
 C. Fannerer, OCA
 P. McKinney, ACRS
 W. Miller, ADM
 E. Triner, CON

Boyd R/F
 APB R/F
 Central Files
 EDO Read File
 E. Cornell Read File

OFFICE	APB	APB	IAP	MPA	EDO
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DATE	4/4/80	4/7/80	4/7/80	4/ /80	4/4/80

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