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UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555

May 9, 1980

OFFICE OF THE
SECRETARY

COMMISSION DETERMINATION REGARDING PUBLIC DISCLOSURE
UNDER THE GOVERNMENT IN THE SUNSHINE ACT OF:

Transcript of Discussion of Preliminary
Budget Markup/Recall (a.m. Session)
July 28, 1978

The Commission previously determined that the subject transcript should be withheld from public disclosure until the Commission's FY-80 Appropriation became law.

Following enactment into law of the Commission's FY-80 Appropriation, the Secretary of the Commission, upon the advice of the General Counsel, determined that the subject transcript should be released in its entirety.

Samuel J. Calk
Secretary of the Commission

ORIGINAL

NUCLEAR REGULATORY COMMISSION

IN THE MATTER OF:

CLOSED MEETING: Exemption 9

PRELIMINARY BUDGET MARKUP OR RECALL

MORNING SESSION

(FY 80 Budget)

Place - Washington, D. C.

Date - Friday, 28 July 1978

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UNITED STATES OF AMERICA
NUCLEAR REGULATORY COMMISSION

CLOSED MEETING
Exemption 9

PRELIMINARY BUDGET MARKUP OR RECALL

11th Floor
Commissioner's Conference Room
1717 H Street, N.W.
Washington, D.C.

Friday, 28 July 1978

Meeting in the above-entitled matter was convened,
pursuant to notice, at 10:00 a.m.

PRESENT:

JOSEPH HENDRIE, CHAIRMAN
RICHARD KENNEDY, COMMISSIONER
VICTOR GILINSKY, COMMISSIONER
PETER BRADFORD, COMMISSIONER

L. BARRY
L. GOSSICK
W. DIRCKS
B. COOPER

P R O C E E D I N G S

CHAIRMAN HENDRIE: Let's get started.

Why don't we pull out our sheets on EDO staff offices, and start carning down the line.

MR. GOSSICK: Would you like us to summarize the reclamation and setasides, or do you want to go -- how would you like to go?

MR. BARRY: We are going to give you a couple of summary sheets we would like to discuss. We will just lay them next to you. They summarize both the setasides and the reclamation. So you can give it a quick reference.

(Documents distributed.)

MR. GOSSICK: Even easier, you can read it for the details, but for the total EDO staff offices, there is one reclamation. That is Jim Shea, he is asking for four people; there is one setaside in IE, and that is export health and safety matter that is before the Commission, and BRG cranked in one position as a setaside. The only other setaside is in the Office of State Programs. They were asking for \$200,000 for radio iodine monitoring devices that would be used by the states, literally given to the states for use. And BRG set that aside as an item they thought you might want to consider, whether you felt this was something you wanted to do or not.

MR. DIRCKS: You mentioned that \$200,000 item in IP,

mm 1 the international training program?

2 MR. GOSSICK: Oh, I didn't have that?

3 COMMISSIONER GILINSKY: I thought we were going to let
4 DOE do that.

5 MR. DIRCKS: They were putting it in.

6 MR. GOSSICK: That was not really a formal setaside
7 was it? We just highlighted it.

8 So, I have a copy of the exchange of correspondence
9 that went back and forth between Nelson Searing and myself, in
10 case you have any interest --

11 CHAIRMAN HENDRIE: Summarize it. Will he pick up
12 the change?

13 MR. GOSSICK: Well they have not responded to our
14 negative response to their request. We have heard nothing more
15 from them.

16 We pointed out in our letter back to them that in
17 the June 9 speech Andy Young proposed in the United Nations a
18 U.S. nuclear assistance program of \$1 million a year for five
19 years, to be administered by IAEA for the benefit of developing
20 countries. And felt certainly, in light of that DOE certainly
21 couldn't abandon the training program.

22 But, we pointed out, we do not have authorization
23 for funding such contributions.

24 COMMISSIONER GILINSKY: Sounds good.

25 CHAIRMAN HENDRIE: Why don't we just say nix on the

inn

1 200 and settle that.

2 MR. GOSSICK: I would recommend that.

3 COMMISSIONER GILINSKY: Good.

4 CHAIRMAN HENDRIE: Why don't we plow down and start
5 at the top, the EDO offices, 13 people and 20K which is the same
6 as the presidential '79 seems to me unexceptional. I just
7 check it off, whop.

8 Controller at 65, at 260.

9 COMMISSIONER GILINSKY: What does the controller
10 spend all that money for?

11 MR. BARRY: The 260, well we spend part of it on
12 our computer, our minicomputer and the programming we do. Not
13 the people, the programming.

14 COMMISSIONER GILINSKY: So this is contractor
15 personnel?

16 MR. BARRY: Yes, we have some contractor personnel
17 and we have a little study money in there we use in the case
18 of a contractor, and some of that is travel.

19 CHAIRMAN HENDRIE: In fact, it is a little less than
20 this year.

21 MR. BARRY: Plus, I keep a little money in there for,
22 as an example, contingencies. A year ago --

23 COMMISSIONER GILINSKY: Well, don't go on about it.
24 Did the BRG look at this?

25 MR. BARRY: Yes.

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1 CHAIRMAN HENDRIE: If it is necessary to send
2 whiskey to the OMP, why --

3 (Laughter.)

4 MR. BARRY: I was going to tell you, last year we
5 had down here court reporter costs that were exceeded of what
6 we thought they would be because of GESMO. And that is how
7 we paid it.

8 CHAIRMAN HENDRIE: I think that is again, straight-
9 forward.

10 We ought to scan out to the right on this sheet, '81
11 and '82, as we go along. The interest is primarily in '80.
12 But you need to look at '81 and '82 and see if there are any
13 anomalies that we want to note and understand, and make a
14 change.

15 On EOD, the recommendation is to go up 7 people
16 from the '79 level of 95.

17 MR. GOSSICK: That 5 is kind of touchy. Whatever you
18 decide about the NRR situation, you know it is tied to the
19 backlog of amendments. If we staff them up to do that whole
20 thing, then according to their template as Howard calls it,
21 they could justify the 5 people. If not, it is the lesser number.

22 CHAIRMAN HENDRIE: Yes.

23 COMMISSIONER BRADFORD: I had a little difficulty
24 with the information they gave us on that. I must say that I
25 don't have personal experience out there to contravene it, but

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1 the 40 man weeks for hearings seem to be very high.

2 CHAIRMAN HENDRIE: After I found out that was all
3 lawyer time -- I thought that included everything and would
4 correspond to about 20 weeks of attorney time, and then overhead
5 roughly factoring the equivalent. But, God, that is just the
6 professionals.

7 I must say I was not inclined to supply -- well, it
8 would be an increment of 7 at 102, it would be an increment of
9 7 people off the authorized '79 level.

10 Let me just ask, were we contemplating -- if the
11 House Appropriations cut of 24 from the '79 overall number occurred
12 was any of that to come out of EOD's hide?

13 MR. GOSSICK: no.

14 CHAIRMAN HENDRIE: I didn't recall that it was.

15 As we go through we want to keep in mind that we
16 may -- that is, that the '79 manning levels may be lower than
17 these numbers. You will want to know, because it may make a
18 difference.

19 I was going to suggest an allowance of plus 4 on
20 personnel to bring them up to 90 -- to bring them to 99.

21 COMMISSIONER BRADFORD: That is including the NRR?

22 COMMISSIONER GILINSKY: Including everything .

23 CHAIRMAN HENDRIE: For all purposes.

24 They had asked for 119. Lee was going to allow

25 102. It seemed to me a little squeezing on that, it didn't seem

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1 to be out of order.

2 MR. DIRCKS: They have got a very solid case in
3 their administrative operation division, and enforcement
4 division and their regulations.

5 COMMISSIONER GILINSKY: We've done it.

6 COMMISSIONER BRADFORD: It still is a lot of lawyers.

7 COMMISSIONER GILINSKY: It is a lot of lawyers.

8 CHAIRMAN HENDRIE: And if the argument for where
9 the strength goes is better on the administrative side than it
10 is on the trial counsel side, why direct that those two go in
11 and so on.

12 The dollars look all right to me. It is compatible
13 with this year, and I think it may even be a little low, but
14 leave it there.

15 And for the outyears, I don't know whether to allow
16 another 4 in '81, or --

17 MR. GOSSICK: Do we have to send the projection to
18 OMB personnel?

19 MR. COOPER: Yes.

20 MR. BARRY: Yes, for '81, '82.

21 COMMISSIONER GILINSKY: I would leave it level for
22 '81, '82.

23 COMMISSIONER GILINSKY: Were you asking whether to
24 leave those 4 in or simply having it fall off for the last
25 two years?

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1 CHAIRMAN HENDRIE: I'll tell you, my inclination is
2 unless there is some clear reasons for going up or down,
3 leave it close to level, or at most, and more as a sort of
4 negotiating tactic than any strong belief in the trend, to
5 allow the outyears to go up a percent or two a year, or something
6 like that. After all, next year at this time we will be doing
7 '81 in firm detail, getting ready to go forward to the
8 Administration and to Congress.

9 COMMISSIONER BRADFORD: I think I agree with what I
10 now understand to be your position. That is, unless there is
11 some clear indication of a big bulge in the workload --

12 CHAIRMAN HENDRIE: Either up or down, why you either
13 leave it level or let the outyears go up a percent or two a
14 year, just as I say, for more of a negotiating tactic than
15 anything else.

16 COMMISSIONER BRADFORD: The trouble is, we ought to
17 be negotiating both ways, though. I'm not sure whether we have
18 to negotiate harder with Howard or with OMB.

19 CHAIRMAN HENDRIE: Do you want to leave it level or
20 allow it to go up 101 and 103?

21 COMMISSIONER GILINKSY: Level.

22 COMMISSIONER BRADFORD: Level.

23 CHAIRMAN HENDRIE: Level.

24 On MPA, we have -- their present strength is being
25 held at 76. That's because there were a couple of slots

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1 available and we are squeezing out unused slots to see if we
2 can help the NRR pinch in waste management and so on.

3 Their nominal strength is now 79. There would be
4 authorization for 83 in the President's budget. However, was
5 there a cut on that from the 4, they would lose 4 out of that,
6 wouldn't they?

7 In '79, if the Appropriations --

8 MR. BARRY: Yes, they lose 4.

9 CHAIRMAN HENDRIE: So where it says 83 for '79, there
10 is a good chance that that will be 79?

11 MR. BARRY: Yes.

12 COMMISSIONER GILINSKY: I would leave it at 79.

13 CHAIRMAN HENDRIE: I would leave it at 79, too.

14 That is, yes, they will feel badly at being pinched
15 down, but you know, you were precisely right. One of the
16 reasons to retask that group was to squeeze 10 or 15 slots out
17 of that aggregate of offices.

18 Of course it doesn't occur, of course they
19 immediately gather initiatives to cause their group to go up,
20 and that just -- so, I would leave it at 79 for '80 and flatten
21 the outyears.

22 COMMISSIONER GILINSKY: Yes

23 What is their money for?

24 Is that computer time?

25 MR. DIPCKS: Yes.

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COMMISSIONER GILINSKY: Do they have study money?

MR. GOSSICK: Very little study money. Not much.

CHAIRMAN HENDRIE: Now what was the 213 knocked out by the BRG?

MR. DIRCKS: We took it out on -- one, we thought a cut was in order; two, we rationalized they can get a lot of computer time, EDP time done through Admin, so we just reduced it down.

MR. GOSSICK: Admin is supposed to fund their computer time for them. I think they have got them in the budget.

CHAIRMAN HENDRIE: Has Admin budgeted for.

MR. BARRY: We just put them in the Admin budget.

CHAIRMAN HENDRIE: Is this going to chase them off the NIH computer?

MR. BARRY: No.

CHAIRMAN HENDRIE: You just shifted it over?

MR. BARRY: We are trying to put most of that type of computer support under the Director of Data Automation.

CHAIRMAN HENDRIE: Okay.

546 is okay with me. Okay?

COMMISSIONER GILINSKY: Yes. 79.

CHAIRMAN HENDRIE: 79 people and 546K dollars. The outyears at 79 people, and the K dollars, 548 is fine.

EEO is a little puzzling. It says 3, but they've

mm 1 got 5 in the office at the moment.

2 MR. DIRCKS: They have got 4 fulltime permanent plus
3 one interne.

4 COMMISSIONER BRADFORD: In terms of the science of all
5 this, does that 548 -- how did it get there at 546?

6 It looks more like a typographical error.

7 MR. COOPER: It shows a preciseness that really
8 doesn't exist.

9 MR. DIRCKS: EEO has right now 4 fulltime --

10 CHAIRMAN HENDRIE: Shall we make it 6 then?

11 COMMISSIONER GILINSKY: Right.

12 CHAIRMAN HENDRIE: EEO has 4 fulltime, 1 interne
13 for 5 in the office, and that doesn't include Ruth Anderson,
14 the Federal Women's Program. So there are 6 people in the
15 agency who are right now working on it.

16 In the '79 budget OMB said knock that down to 3.
17 I don't know whether it will go there.

18 MR. GOSSICK: Well, you know Ken Jackson, who is
19 sort of Ed's alterego out there, deputy, has been selected for
20 this Federal Development Executives Program, whatever it is.

21 And it is a -- what is it, a two-year program?

22 MR. BARRY: Two years.

23 MR. GOSSICK: -- two-year program. But, in effect,
24 he is going to be out of there, and we will still have to
25 worry about covering this base. But I think we can work that.

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1 CHAIRMAN HENDRIE: That takes one of the effective
2 hands out of there.

3 That seems a large office for the size of the staff.
4 Furthermore, the split between the women's program and the EEO
5 office continues to be an anomaly and annoyance, and I don't
6 know what to do about that.

7 So, I don't know whether to accept the recommendation
8 of 4 or what.

9 COMMISSIONER GILINSKY: As opposed to?

10 MR. GOSSICK: If you recall, the Senate in the '79
11 budget directed one back in there, one more back in there.

12 COMMISSIONER GILINSKY: As opposed to 3, or opposed
13 to 6?

14 CHAIRMAN HENDRIE: Well, 6 is just -- there is an
15 effectiveness problem, but it is not staff level that is the
16 key. It is not staff.

17 4 would be, I suppose, as reasonable as anything
18 else. And I don't know whether that ought to include Ruth
19 Anderson or not include Ruth Anderson.

20 COMMISSIONER BRADFORD: How many people did Ruth
21 have?

22 MR. GOSSICK: None, she is by herself.

23 Please, things are in such a state, don't tell me
24 to put that thing back together just now.

25 (Laughter.)

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It has been too much of a story to tell you here.

COMMISSIONER GILINSKY: Well, let's not agonize over one person.

CHAIRMAN HENDRIE: Besides, late July -- maybe in the cool of the autumn we can consider these matters. In the heat and humidity of the summer, it is --

COMMISSIONER GILINSKY: I agree.

CHAIRMAN HENDRIE: 4 and the 21K seems as reasonable to me as anything else.

OIP, there was the reclama for -- there is a setaside of 1 and a reclama of 4.

MR. GOSSICK: Here is our latest communication.

COMMISSIONER GILINSKY: The setaside is for what?

MR. GOSSICK: Health and safety export.

CHAIRMAN HENDRIE: I think that is a matter that is up in the air in a sense, and --

COMMISSIONER GILINSKY: Why not raise it to 30?

CHAIRMAN HENDRIE: 30 would be fine with me. I don't know.

COMMISSIONER BRADFORD: Let me take a look at this.

MR. GOSSICK: Jim has recapped and rechewed the arguments on his export work, and it is in keeping with all of these. Worked up a new table. It is consistent with the work forecast BRG put together.

But, I guess I have a more fundamental question and

mm 1 that is, how in the hell do you predict what our export
2 workload is going to be in 19--

3 COMMISSIONER GILINSKY: Well, I think all you can
4 say is this is an area which, if it goes wrong --

5 MR. GOSSICK: You are right. You are right. And this
6 bothers me. I am troubled by --

7 COMMISSIONER GILINSKY: -- there is a potential for
8 disaster.

9 MR. GOSSICK: -- by their ability out there to
10 handle these things which seem to get more complex, even though
11 we get more and more laws and guidance, hopefull to guide us.

12 But it is an area where, as you say Victor, that
13 we can get into all kinds of mischief and embarrassment if
14 things aren't handled well in the staff. And I think that
15 they are working damn hard out there to keep up with it.

16 COMMISSIONER GILINSKY: (Inaudible.)

17 MR. GOSSICK: Yes, I think so, from what I've seen.
18 I'm at least learning real fast.

19 CHAIRMAN HENDRIE: Well, do you want to come up to
20 30, or add another one and make it 31?

21 That would sort of split the --

22 COMMISSIONER GILINSKY: Well no, I think 30 would
23 split the 4. You would be sort of dropping the 1 and adding
24 2 out of the 4.

25 MR. GOSSICK: You mean the 1 -- you mean the setaside?

1 That's not in the 29.

2 MR. BARRY: You really ought to give them 31.

3 CHAIRMAN HENDRIE: It was 5 people over the 29; 1
4 setaside, 4 reclama. I am just saying, set the setaside aside,
5 and why don't we split the reclama. So it would be plus 2, to
6 31.

7 COMMISSIONER GILINSKY: Where are those going?

8 Are those going on Joe LaFleur's side, or on

9 _____'s side? I think Joe LaFleur has got enough people.

10 MR. GOSSICK: I think if you give them 2, they will
11 probably go both export. He was making a plug for an
12 additional person and a secretary on the other side.

13 COMMISSIONER GILINSKY: Well, you know, they start
14 getting into agreements with every blessed country in the
15 world. You know, they'll have agreements with every South
16 American country.

17 MR. GOSSICK: Well, I don't know. We have got a bunch
18 of those that have been struck.

19 At any rate, that's a decision we will have to make
20 depending on where the pinch is, and I think the pinch is on
21 the export side.

22 COMMISSIONER GILINSKY: I will agree only if it is
23 going to the export side.

24 MR. GOSSICK: Okay, export side.

25 CHAIRMAN HENDRIE: Okay, 31, 130 looks all right.

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COMMISSIONER BRADFORD: What is the 130 for?

MR. GOSSICK: Travel, I guess. Is that dollars?

COMMISSIONER BRADFORD: It is not 130 -- oh, yes,
okay.

COMMISSIONER GILINSKY: What is it that you took out?
What is this 265?

MR. DIRCKS: International training program.

COMMISSIONER GILINSKY: Okay.

Do they have any study money?

I thought they had some.

MR. DIRCKS: I don't know.

MR. GOSSICK: Len, they don't have any study money
in OIP?

MR. BARRY: No.

COMMISSIONER GILINSKY: I think they ought to have
some.

MR. BARRY: You asked about the 200,000 first. That
was that IAEA.

MR. GOSSICK: But the 130 that is left, where is that?
Is that travel?

MR. BARRY: The 130 --

MR. DIRCKS: You ought to see if they have proposed --
there is money around and if they have a proposal we can find
some money.

COMMISSIONER GILINSKY: All right.

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1 State programs. Where is all this money from the
2 state programs going? This 1 million 5?

3 MR. BARRY: That is a combination of training -- most
4 of it is training.

5 MR. DIRCKS: They were running the Battle Creek
6 training program, emergency preparedness. They have other
7 things at test sites.

8 COMMISSIONER GILINSKY: Are they going around giving
9 money to the states.

10 MR. DIRCKS: Training.

11 MR. GOSSICK: Not really. They are running a program
12 which the states and federal government as well send people to.

13 COMMISSIONER BRADFORD: What kind of emergency
14 preparedness?

15 MR. GOSSICK: It is a thing that is run out in Las
16 Vegas, Nevada test site --

17 CHAIRMAN HENDRIE: Well, emergency plans around
18 facilities.

19 COMMISSIONER BRADFORD: Is that what it is?

20 MR. DIRCKS: For example, Ft. St. Vrain, the people
21 who handled that were trained in our program.

22 CHAIRMAN HENDRIE: We are probably developing the
23 best constituency out there in the states of any federal
24 agency out of these programs, and I think this is good stuff.

25 MR. BARRY: Some of that money in state programs

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1 radiological monitoring equipment.

2 CHAIRMAN HENDRIE: Yes. I would go with --
3 (Simultaneous discussion.)

4 CHAIRMAN HENDRIE: Now we want to talk about
5 whether we want to let them have another 200K for these
6 radioiodine monitoring devices.

7 Well, some of the states, apparently, have a lot
8 of trouble producing a dollar from the state legislature, so
9 that their radiological emergency office can have it.

10 COMMISSIONER GILINSKY: But if we give it to some,
11 why wouldn't we give it to all?

12 CHAIRMAN HENDRIE: It is a problem, and that is why
13 it was identified as a setaside.

14 I'm inclined to say no, because --

15 COMMISSIONER GILINSKY: That's what I think. The
16 state ought to do it.

17 COMMISSIONER BRADFORD: Wait a minute. I'm still not
18 sure about the 28 over the 24.

19 What are those 4 for?

20 COMMISSIONER GILINSKY: They now have 24?

21 MR. DIRCKS: They asked for 5 more people.

22 CHAIRMAN HENDRIE: It is over 27, right?

23 MR. DIRCKS: Right.

24 CHAIRMAN HENDRIE: It is plus 1 over the 27.

25 COMMISSIONER GILINSKY: I would not pull anything

mm 1 out of the 27 the way you did in MPA? In other words, MPA's
2 strength is --

3 MR. GOSSICK: I'm sorry, I didn't follow.

4 COMMISSIONER GILINSKY: You didn't take any of the
5 appropriations cut out there?

6 MR. GOSSICK: No, we didn't.

7 MR. DIRCKS: Peter, you asked what they wanted the
8 5 for?

9 COMMISSIONER BRADFORD: Yes. What is the one --

10 MR. DIRCKS: It was for emergency planning, to
11 increase our strength there to review state plans and get more
12 plans.

13 COMMISSIONER BRADFORD: I'm all for that. But why do
14 we need more people?

15 MR. GOSSICK: As I understand it, we are at the point
16 now where more and more states are coming in with their updated,
17 revised plans in accordance with the latest guidelines that
18 the Commission has issued. And we are just going to have, you
19 know, more workload to do.

20 MR. DIRCKS: Before they approve a plan, they have
21 to go out and observe a test. So we have a test requirement in
22 there.

23 COMMISSIONER BRADFORD: Why do state programs wind
24 up approving emergency plans? That is, the licensee has a
25 responsibility to propose a plan and the Board rules on it --

mm 1 MR. DIRCKS: This is a statewide program as opposed
2 to the reactor people up at the immediate area and the license
3 people --

4 COMMISSIONER BRADFORD: Right. But are these only
5 agreement states?

6 MR. DIRCKS: No, these are states with any facility --

7 MR. GOSSICK: All states, as a matter of fact.

8 COMMISSIONER BRADFORD: What happens if we don't
9 approve the plan.

10 MR. GOSSICK: That's one of the anomalies. We don't
11 have any legislation which tells us we can't build a reactor
12 there. It is a matter of persuasion and coercion to get them
13 to put together a decent plan.

14 So far we have got, I think, four plans that we
15 finally concurred in they are beginning now to shape up and
16 improve.

17 COMMISSIONER BRADFORD: Four plans that we have
18 not had?

19 COMMISSIONER GILINSKY: Have concurred in and that
20 is only recently.

21 MR. GOSSICK: That is only recently. Washington
22 State was the first one, and that was about, oh, like a year
23 ago.

24 CHAIRMAN HENDRIE: There have been great outraged
25 cries about lack of emergency planning for --

1 COMMISSIONER BRADFORD: I knew there were in the
2 vicinity of reactors, but --

3 CHAIRMAN HENDRIE: But on a much broader basis.

4 The stuff in the vicinity of reactors sort of is
5 aimed at, you know, the closer in sorts of events. But there
6 has been an awful lot of criticism about not having more
7 general, effective radiological disaster sorts of plans at
8 the state level. And this program is moving those things into
9 a decent shape.

10 COMMISSIONER BRADFORD: Does this govern things
11 like that spill in Colorado, transportation?

12 CHAIRMAN HENDRIE: Yes. You bet. The people that
13 responded out there from the Colorado State Office would be
14 the people that Ryan and his crowd here would normally talk
15 to, deal with, argue over plans, and help with training, advice
16 and so on.

17 COMMISSIONER BRADFORD: And how big is the office
18 that is doing these plans?

19 MR. GOSSICK: Well, there are three branches:
20 Agreement States, Program Development and Emergency Planning.

21 MR. DIRCKS: I think there are about five people.
22 That includes --

23 COMMISSIONER BRADFORD: Five people who have gotten
24 four plans approved in --

25 MR. DIRCKS: Well, part of -- see, it is a history.

mm 1 The states themselves have been reluctant to go on and
2 submit plans. They have been in the planning business for --
3 (Inaudible.)

4 COMMISSIONER BRADFORD: Are the states required to
5 submit plans to us for our approval? Is there some piece
6 of legislation that says --

7 CHAIRMAN HENDRIE: No, I don't think so.

8 MR. GOSSICK: No, not really. It has been, as I say,
9 pretty much a matter of persuasion.

10 I might add that one of those five is fulltime,
11 Marshall Sanders, on this national emergency plan. You know,
12 the thing you got all the little cards in the Cascades in
13 case we have to scoot.

14 CHAIRMAN HENDRIE: Yes.

15 MR. DIRCKS: Levinger, Sanders, secretaries.

16 I guess there are four there now, and they are
17 asking for one more.

18 CHAIRMAN HENDRIE: I think it is meritorious.

19 COMMISSIONER GILINSKY: Well, I don't know if it
20 is meritorious, but I don't know what we can do about it.

21 COMMISSIONER BRADFORD: It may make sense within the
22 logic of the program, but I am not sure of the logic of the
23 program yet.

24 MR. GOSSICK: It is a subject that probably gets
25 about as much heat from the PRGs and, you know, all the people

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1 that petition and intervene in cases. I think that we have
2 been criticized for not doing enough. Whether it is unjustly
3 deserved or not -- But, anyway --

4 COMMISSIONER BRADFORD: This is something entirely
5 different from the money you spend on Battle Creek?

6 MR. GOSSICK: Yes.

7 COMMISSIONER BRADFORD: So that is apparently
8 designed to get these people up to a level of --

9 MR. DIRCKS: Training money to get people qualified.
10 And the planning is to make sure they know what to do.

11 COMMISSIONER BRADFORD: These plans, they would
12 include what you do in the event of a transportation accident?
13 And that, I guess, can happen anywhere?

14 MR. DIRCKS: Yes.

15 COMMISSIONER BRADFORD: What other sorts of things do
16 they cover?

17 MR. DIRCKS: Reactor incidents. They will cover if
18 there is any --

19 MR. GOSSICK: The Ft. St. Vrain thing was a fairly
20 good example of the payoff. The people that were on the site
21 had been through the course, and I think generally the reaction
22 was --

23 COMMISSIONER BRADFORD: Right. That's the question.
24 But that's not the training program.

25 MR. GOSSICK: But they are then players in the

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1 statewide emergency plan.

2 COMMISSIONER BRADFORD: But the course and the training
3 program are somewhat different than the approval of the plans?

4 MR. GOSSICK: Yes.

5 COMMISSIONER BRADFORD: Did Colorado in fact have an
6 approved plan?

7 MR. GOSSICK: No.

8 CHAIRMAN HENDRIE: But I think that the staff group
9 that works in the area does both.

10 COMMISSIONER BRADFORD: Okay.

11 MR. DIRCKS: People who were involved in the
12 St. Vrain incident had gone through the training program.

13 CHAIRMAN HENDRIE: No, no. But the NRC people who
14 were connected with the training program must be the same
15 people who are working the state emergency programs.

16 MR. GOSSICK: Yes.

17 COMMISSIONER GILINSKY: Actually, I am more worried
18 about the other 27.

19 (Laughter)

20 COMMISSIONER BRADFORD: It hasn't come to that yet.
21 Maybe that is one of the problems, somehow zero-based budgeting
22 doesn't look very different from -- (Inaudible.)

23 COMMISSIONER GILINSKY: No, it doesn't, because
24 there is 24 hours in a day.

25 But they have exhibited a capacity for getting

mm 1 themselves into trouble.

2 CHAIRMAN HENDRIE: I think that is kind of unfair.

3 You had a little miff there in California, and
4 we never have agreed on that. But I think that's unfair.

5 You ought to talk to Bill Bishop about whether
6 that state program operation is any good.

7 COMMISSIONER GILINSKY: (Inaudible.)

8 CHAIRMAN HENDRIE: His view is that it is --
9 (Inaudible.) -- in terms of getting out, getting the waste
10 discussions out and so on. Sort of a poor planned operation
11 compared to other agencies.

12 COMMISSIONER BRADFORD: The position that there
13 are only 24 hours in a day may be one worth keeping in mind
14 in this context as well. There seem to be offices that come
15 in and ask for that 25th hour.

16 (Laughter.)

17 CHAIRMAN HENDRIE: I wish we could legislate a
18 couple more hours in the day, I'll tell you.

19 28 okay?

20 COMMISSIONER BRADFORD: Yes.

21 COMMISSIONER GILINSKY: Yes.

22 CHAIRMAN HENDRIE: The 15 20 will keep these.

23 MR. GOSSICK: The outyears I think we envision
24 another liaison officer. You know, we have got two of them
25 on site, I believe. The '81 estimate, we will milk another one

.mm 1 out of our own hides, as I understand it. So that the fourth
2 one is projected here in '81, is the reason for that additional
3 space.

4 CHAIRMAN HENDRIE: I don't mind leaving the 29 in
5 the outyears.

6 Let's look at the outyear on the OIP. I didn't say
7 anything about that.

8 COMMISSIONER GILINSKY: I would leave it. Presumably
9 they would increase workload, but they ought to get better
10 at it.

11 CHAIRMAN HENDRIE: But leave it 31 going on out. We
12 didn't change it when we changed the 31.

13 COMMISSIONER BRADFORD: What is the logic on the 29?

14 MR. GOSSICK: That going from 28 to 29 envisions
15 another regional liaison guy. You know we have got one in
16 Region 1, Region 5 now. As I said, as I understand, Jim
17 Kepper is going to somehow find one of his own spaces to
18 provide a guy in Region 3. Anyway it is plugged in there for
19 that fourth regional liaison officer.

20 COMMISSIONER GILINSKY: Could you give us a total
21 for the page?

22 MR. COOPER: Yes.

23 What you have done in 1980, is to deduct a total of
24 5 people from the EDO mark, which amounts to 319 people.

25 You have made no change in program support, retaining

27,29.

In the outyears --

COMMISSIONER GILINSKY: No need to go into that.

MR. COOPER: Okay.

CHAIRMAN HENDRIE: Good, that's a page done.

MR. COOPER: Might I just ask for a little bit of clarification here?

CHAIRMAN HENDRIE: Yes.

MR. COOPER: On OIP?

CHAIRMAN HENDRIE: Yes. 31, 31, 31.

MR. COOPER: Right. But in terms of rational, they reclama at 4 as I understand it.

CHAIRMAN HENDRIE: We are splitting it. 2 of the 4.

MR. COOPER: What about the setaside one?

CHAIRMAN HENDRIE: No.

MR. BARRY: Oh, you are not giving them a setaside one?

CHAIRMAN HENDRIE: No.

MR. GOSSICK: That is 2 of the 4, both of which are to go to export.

CHAIRMAN HENDRIE: The health and safety questions are -- you know, until we get a little more clarified on what the policy is going to be --

COMMISSIONER BRADFORD: When is that going to come?

CHAIRMAN HENDRIE: Damned if I know. Maybe if the

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1 Congress, you know, decides it will or it won't go in some
2 direction, that will be a help. And we have a paper which is
3 working around it. There are about seven options floating
4 around. And I haven't seen Commissioner returns on the paper
5 yet.

6 I think, if I recall marking mine, also saying in
7 connection --

8 COMMISSIONER BRADFORD: Almost all of those documents
9 entails more than what we are doing now in that area, including
10 the staff recommendations.

11 COMMISSIONER GILINSKY: This was one person that
12 they thought would be detailed, or many years?

13 MR. GOSSICK: Somehow BRG put in the minimum mark.
14 I think they put in from 1 to 3 --

15 MR. DIRCKS: The staff paper estimates for OIP
16 alone 1 to 3, depending on which shop.

17 And there are other offices that would pull in
18 additional, but we didn't estimate those additional. There is
19 a staff paper.

20 MR. GOSSICK: Nothing in any of the other budget
21 line items.

22 MR. DIRCKS: The total could go up to 78 if you
23 go for a full program.

24 MR. COOPER: Shea did testify for us that one would
25 be adequate, even though three was on the staff paper.

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1 MR. DIRCKS: That's in his office.

2 There are other offices --

3 COMMISSIONER BRADFORD: Is that one in there now?

4 COMMISSIONER GILINSKY: No, it is not in there now.

5 COMMISSIONER BRADFORD: I also thought it was in the
6 31. How did he get from 28 to 31 with 2 people?

7 MR. GOSSICK: 29.

8 MR. COOPER: We are going from 29 to 31. 29 being
9 the EDO mark.

10 COMMISSIONER GILINSKY: I guess I was thinking in
11 terms of congressional instruction. But I guess Peter in a
12 way has a point.

13 CHAIRMAN HENDRIE: I don't know. You know, it is
14 fair enough to put in things in the budget in anticipation
15 that the Commission may want to go in some direction. It is a
16 perfectly reasonable thing to do.

17 Do you know how you are going to come out on the
18 paper?

19 COMMISSIONER BRADFORD: Well I know --

20 CHAIRMAN HENDRIE: Not specifically, but sort of
21 general.

22 COMMISSIONER GILINSKY: Well Peter makes a point
23 that most of the options indicate some -- (Inaudible.) -- so
24 I figure it would be sensible to put one in there.

25 CHAIRMAN HENDRIE: I must say I don't have very strong

mm 1 feelings about it.

2 All right. In that case, we have just reconsidered
3 and voted the OIP setaside health and safety program, one
4 person. 32, hold it in the outyears. He didn't ask for
5 dollars.

6 COMMISSIONER GILINSKY: All right. So we are up to
7 320.

8 CHAIRMAN HENDRIE: Right.

9 COMMISSIONER GILINSKY: We still made a little gain.

10 MR. DIRCKS: Now this is only to get IP into this
11 business. Now if IP gets a ceiling, they may pull the other
12 offices into it, too.

13 COMMISSIONER GILINSKY: Other agencies.

14 CHAIRMAN HENDRIE: Okay, let's put that sheet aside
15 quickly before we think of anything else to modify that, and
16 seize the Admin sheet and complete the EDO.

17 COMMISSIONER GILINSKY: Do we have a breakdown on
18 Admin offices?

19 MR. DIRCKS: You mean where their people currently
20 are?

21 COMMISSIONER GILINSKY: Divisions.

22 CHAIRMAN HENDRIE: There is a breakdown here. You
23 have just got the top sheet, so you may not have it. But
24 there is a breakdown of the branches into which the office
25 requests and the EDO mark went. Okay?

1 MR. COOPER: Page 3. in the Admin book.

2 CHAIRMAN HENDRIE: Now, just let me look at my
3 front sheet to see what my recommendation was here.

4 Let's deal first with the people question. My
5 recommendation is to knock 9 off the EDO mark. Let me tell you
6 where I would put them.

7 What that would do would be to add 9 people, instead
8 of 18; 4 telephone operators --

9 COMMISSIONER GILINSKY: Yes, I think we need those.

10 CHAIRMAN HENDRIE: -- 2 in the contracts division.

11 COMMISSIONER BRADFORD: What is going on there?

12 CHAIRMAN HENDRIE: We are having a lot of trouble
13 getting the contracts placed in a timely way. And there are
14 12 temporaries in the office as it is.

15 MR. BARRY: But we do increase them in '79. There
16 are 4 more permanents, all contracting officers. Most of the
17 temporaries are clerks.

18 CHAIRMAN HENDRIE: But it seemed to me they have
19 made a fair proposition.

20 COMMISSIONER BRADFORD: So it is those 4, plus 2 more?

21 CHAIRMAN HENDRIE: My total of plus 9 for the office
22 then is the 4 telephone operators, 2 in contracts, 2 for
23 the division of rules and records, the FOIA burden, and 1 person
24 in the security division down here in the intelligence and
25 internal security documents area.

mm 1 COMMISSIONER BRADFORD: Okay. You have --
2 (Inaudible.) -- seemed to be some labor-relations specialists,
3 support increased union activities.

4 I wasn't clear.

5 COMMISSIONER GILINSKY: What happened to ADP?

6 MR. GOSSICK: They stay level.

7 COMMISSIONER GILINSKY: Oh, I see. These are the
8 changes.

9 MR. GOSSICK: The thinking behind that labor-relations
10 specialist, I can't really tell you why they can't reprogram
11 or apply for it. We are certainly going to have to get a
12 lot more experts in union matters with this NDEU. They are an
13 entirely different breed of cats than dealing with the AFGE.

14 And what they had in mind was going out and hiring
15 somebody that knew this business to keep us out of trouble.
16 So, we are going to have to do it one way or another.

17 COMMISSIONER BRADFORD: But the word "support" really
18 meant deal with rather than --

19 MR. GOSSICK: Yes, right. It is an adversary kind
20 of --

21 COMMISSIONER GILINSKY: What about dollars?

22 CHAIRMAN HENDRIE: On the dollars, I was going
23 to go along with the dollars. I thought the contract dollars
24 were -- If you scan back in there --

25 COMMISSIONER GILINSKY: Have you looked at contract

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1 dollars?

2 MR. COOPER: That is something, by the way, the
3 controller's office monitors very closely.

4 CHAIRMAN HENDRIE: Yes, it seems pretty straight-
5 forward to me. You know, it has this year's increment to the
6 document control. And the dollar elements, I couldn't see
7 anything to wrangle about from the EDO mark. They had been
8 pretty well scrubbed, my impression was, by BRG.

9 COMMISSIONER GILINSKY: Sounds reasonable to me.

10 CHAIRMAN HENDRIE: So for Admin, that would give us,
11 coming down the columns on the summary sheet, 32 million 8 for
12 the administrative support dollars; 294 for the people;
13 administrative travel 350; agency training, 750.

14 COMMISSIONER GILINSKY: Let's see, there is one
15 more question I have about the security numbers.

16 We have a vault here, which I think ought to get
17 manned. There are just problems about us getting documents.
18 The stuff goes back and forth, and it goes to Silver Spring
19 instead of coming here, and we end up getting things that
20 they write.

21 I frankly, would add 2, unless they can handle it
22 with 1.

23 MR. GOSSICK: They claim that they could not. I
24 mean, that they need another person to really do that.

25 CHAIRMAN HENDRIE: But do they need 2 more?

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1 MR. GOSSICK: Do they need 2 more are you saying?

2 CHAIRMAN HENDRIE: Yes.

3 COMMISSIONER GILINSKY: Well their problem is that
4 they are housed in Silver Spring and the facility is down here.

5 The question is, do we want the facility manned here.

6 CHAIRMAN HENDRIE: If we try to man it down here, I'm
7 not sure one person will do it. You will end up with a couple
8 to cover sick days and leave days.

9 COMMISSIONER GILINSKY: Well, it is not that clear.

10 CHAIRMAN HENDRIE: My thought was that if they had an
11 additional person who was paying attention to this particular
12 aspect, that he could, you know, come down, open that vault and
13 stand by. At the moment, why it is Whipp.

14 MR. GOSSICK: Whipp comes down. Basie is a guy who
15 guards the vault down there on Thursdays, or whatever day it
16 is.

17 CHAIRMAN HENDRIE: But at the moment Whipp comes
18 around with his briefcase, and on Thursdays they have a man
19 over there. You add another fulltime person over there --

20 COMMISSIONER GILINSKY: This would be specifically
21 devoted to the Commission, that one person?

22 MR. GOSSICK: That's what I understood.

23 COMMISSIONER GILINSKY: All right, let's do it that
24 way.

25 CHAIRMAN HENDRIE: The way it reads is to handle

mm 1 intelligence, internal security documents of interest to the
2 Commission, and it also includes the Commission staff offices,
3 OPE and OPC and such.

4 MR. BARRY: Can we have a recount again now?

5 On the Division of Facilities and Operation Support,
6 4 operators. Do you agree with the 4?

7 CHAIRMAN HENDRIE: Okay.

8 The way the 9 people, in addition to the office
9 over the '79 allotment goes is:

10 4 telephone operators.

11 MR. BARRY: Okay.

12 CHAIRMAN HENDRIE: 2 to contracts, and those are 2
13 of the EDO-requested 4 contract specialists.

14 MR. BARRY: Yes.

15 CHAIRMAN HENDRIE: Division of Rules and Records, okay,
16 plus 2. EDO Had asked for plus 3.

17 MR. BARRY: Right.

18 CHAIRMAN HENDRIE: Division of Security had asked
19 for EDO 6. We are saying 1, and the 1 is that one position to
20 handle Commission and Commission office intelligence, internal
21 security documents.

22 MR. BARRY: Okay.

23 CHAIRMAN HENDRIE: The access program positions I
24 just can't see going forward. I think what access program we,
25 in fact, end up implementing will be very much more modest than

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1 we contemplated.

2 MR. BARRY: We have 5 to 10 in there right now in
3 '79.

4 CHAIRMAN HENDRIE: Yes.

5 COMMISSIONER GILINSKY: Good.

6 CHAIRMAN HENDRIE: And we are going to steal those, if
7 we have to -- either if we have to support the House cut or
8 even if we don't, we will probably steal them to put them
9 into licensing or waste.

10 Okay? Good. We turned that one over.

11 MR. COOPER: And the total mark is 294 on people.

12 CHAIRMAN HENDRIE: Yes. 294. And dollars, 33900.

13 MR. COOPER: Right.

14 CHAIRMAN HENDRIE: All right.

15 Now, let us pull down the Commission offices.

16 I must say the Commission offices have generated a
17 greater literature of contention than any other -- almost any
18 other group.

19 MR. COOPER: Mr. Chairman, if you will pardon my
20 tardiness, the outyears for Admin -- sorry, I neglected my
21 Ps and Qs -- the outyear dollars reflect primarily the changing
22 loads in such major procurement actions as the document
23 control system. And I think, therefore, that the outyear, that
24 administrative support dollars should be as the EDO recommenda-
25 tion goes. Okay?

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1 COMMISSIONER GILINSKY: Let me ask you, does this
2 have this document control, this Micro 'ish thing in there?

3 CHAIRMAN HENDRIE: Yes.

4 COMMISSIONER GILINSKY: So you are planning on
5 putting the money in it?

6 MR. GOSSICK: It is plugged in there. If you decide
7 to stop it --

8 CHAIRMAN HENDRIE: The money is plugged in. If you
9 decide to stop it, we will use it elsewhere, fish it out.

10 And for people, I would be inclined to go out at
11 the 294 level. You know, it had been straightlined from the 303
12 before, and I see no reason not to straightline it at the 294.

13 COMMISSIONER GILINSKY: Okay.

14 MR. COOPER: Thank you.

15 CHAIRMAN HENDRIE: Now to Commission offices, offices
16 of the Commissioners.

17 I recommend the 31 and the 210.

18 COMMISSIONER GILINSKY: Fine.

19 CHAIRMAN HENDRIE: What the 31 does is just to
20 recognize the four 6-person offices, and one 7-person office as
21 the standard complement of the Commission.

22 COMMISSIONER GILINSKY: How do we allocate the 29
23 now?

24 CHAIRMAN HENDRIE: I'll be damned if I know. One of
25 the reasons I would like to make it 31 is that I can't explain

mm 1 how we got 29.

2 MR. GOSSICK: There were some giveaways or something
3 in light of one of the Commissioners not being here. It is
4 not a rational number.

5 CHAIRMAN HENDRIE: And to retain it, what we have to
6 do is to decide which office or offices are the slots. You know,
7 that is if Mason gave away the slot, does the Commissioner who
8 takes the Mason term have to accept that limitation?

9 (Laughter.)

10 COMMISSIONER BRADFORD: As long as it is that term
11 and not that office. Maybe I've got both.

12 (Laughter.)

13 CHAIRMAN HENDRIE: No, you can't have the term.

14 COMMISSIONER BRADFORD: Unless his also expired.

15 CHAIRMAN HENDRIE: No, Ed's had another year to run.
16 I think Ahearn is picking up Mason's.

17 Is 31,210 okay?

18 COMMISSIONER BRADFORD: How are we using the 210, if
19 I dare ask?

20 CHAIRMAN HENDRIE: Mostly travel, is it?

21 COMMISSIONER GILINSKY: When I hire a consultant,
22 does that come out of the 210?

23 MR. BARRY: Let's see. You have got \$100,000 in
24 there for program support, which means an occasional study for
25 any one of you. You know, consulting, if you want to hire a

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1 consultant --

2 MR. GOSSICK: Does consultant fee come in?

3 MR. BARRY: It depends on the type consultant that
4 he wants to hire.

5 COMMISSIONER GILINSKY: You mean a study?

6 MR. BARRY: Yes, a study.

7 And you have got \$110,000 there in travel.

8 MR. GOSSICK: But consultants that are kind of
9 retained you know --

10 COMMISSIONER GILINSKY: Where do they come from?

11 MR. GOSSICK: Comes out of Admin, doesn't it?

12 MR. BARRY: Oh, yes. If it is the type consultant
13 that we fund out of the temporary personnel -- but if they
14 want to --

15 CHAIRMAN HENDRIE: Except, if there were some matter
16 before the Commission which, you know, you were trying to
17 observe a separation from the staff and its functions that was
18 now a matter before the Commission, and you wanted some help,
19 outside consultants, another set of lawyers, it would be
20 appropriate to tap this source rather than to process --

21 COMMISSIONER GILINSKY: Have we ever used any of that
22 money?

23 MR. COOPER: To answer your question, this is really
24 a controller's reserve in the Commission again.

25 In other words, just like you mentioned a control --

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1 and traditionally you haven't used all that has been budgeted
2 for you, and I don't believe the current estimate 180 will be
3 used.

4 (Commissioner Kennedy has just arrived.)

5 CHAIRMAN HENDRIE: Good morning.

6 COMMISSIONER KENNEDY: Did you solve all the problems?

7 CHAIRMAN HENDRIE: Well, it is a pity you couldn't
8 have been here a minute ago, we were forced to cut your office
9 staffing.

10 (Laughter.)

11 COMMISSIONER KENNEDY: That's all right. We will put
12 it back this afternoon.

13 (Laughter.)

14 CHAIRMAN HENDRIE: Wait until next week, we'll transfer
15 the burden to Vic's office.

16 (Laughter.)

17 Yes, we did -- let me show you what we did. Just
18 scan these. These are on the EDO offices, and so on.

19 (Indicating documents to Commissioner Kennedy.)

20 Okay. And we are looking at Commission offices right
21 now, and we just got to the --

22 COMMISSIONER BRADFORD: What was the basis for raising
23 it from 180 to 210? Has there ever been a year in which it
24 ran short?

25 Do you foresee some unusual draw on it?

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MR. COOPER: Yes.

MR. BARRY: The 210 is a sum total of program support and travel, and we increased travel. In other words, in '78 you had \$100,000 for financial and travel; and '79 and on out is \$110,000.

MR. COOPER: New Commissioner, more travel, five Commissioner offices vis-a-vis four.

COMMISSIONER BRADFORD: Of course a year ago, we didn't have any reason to think that we could go a whole year without five.

MR. BARRY: The cost of travel has gone up, too.

MR. COOPER: Again, that is sort of a reserve.

COMMISSIONER GILINSKY: Does Mr. Chilk get 3 more?

CHAIRMAN HENDRIE: I will tell you what I thought we ought to do.

Could -- 31, the 210 okay with you? Any big problem with that?

COMMISSIONER BRADFORD: It is not a big problem. I guess I am trying to come up with an austere budget. It seems a little anomalous to me to give ourselves that extra 30,000 on top of the 180 that we didn't use.

COMMISSIONER KENNEDY: What did we use this past year?

MR. BARRY: In travel I really can't answer that.

COMMISSIONER GILINSKY: Let's make it 180. We are

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1 not going to run short.

2 CHAIRMAN HENDRIE: I think we could do that, and it
3 certainly amply covers the travel. It may be useful to have a
4 little contingency fund in the Commission offices. And if this
5 is the place you hold it for the whole set of offices up here --

6 COMMISSIONER KENNEDY: For the same amount of travel
7 it is going to cost that much anyway, unless we cut back travel.

8 COMMISSIONER BRADFORD: We have always had 100,000
9 in there as sort of --

10 MR. COOPER: I think at one time we had as much as
11 200,000 up and down the ladder.

12 MR. BARRY: Actually, over the last three years we
13 have cut down the amount we have put in there for the
14 Commission offices, because you haven't used it.

15 COMMISSIONER BRADFORD: This last year's cut is a
16 funny one. It is a cut from 180 to 210.

17 COMMISSIONER GILINSKY: It is not worth spending five
18 minutes talking about \$30,000.

19 CHAIRMAN HENDRIE: I don't mind, if people think it
20 would be a useful indication of austerity. I'd go back to 180.

21 MR. BARRY: I doubt, Commissioner Bradford that we
22 cut it. What that current estimate is for '78, is what we now
23 foresee, is what you are going to use. It is a possibility.

24 MR. COOPER: Could I just mention one other thing on
25 there. The optics, which is what we are talking about, show

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1 no increase over '79.

2 MR. GOSSICK: Do you know what the '78 number was,
3 Presidential budget?

4 MR. COOPER: 180.

5 MR. GOSSICK: Current estimate?

6 MR. BARRY: It will have changed.

7 MR. COOPER: I believe the current estimate is
8 lower than the President's budget.

9 CHAIRMAN HENDRIE: Do you want to trim it a little?

10 COMMISSIONER BRADFORD: No, that's all right.

11 CHAIRMAN HENDRIE: Okay. 31 and 210. The outyears
12 are the same, so that's okay.

13 On the secretary, my recommendations -- this is
14 the question of the historian's office and so on. My recommen-
15 dation goes as follows:

16 I think the Historian's office is usefully imbedded
17 in the Secretariat to provide administrative support. And I
18 think in order to straighten out the slot argument, we ought
19 to simply allow the Secretariat to have another, ultimately
20 three slots. I don't know, in order maybe to hold the numbers
21 down a little bit, I would in some ways be inclined to make
22 it 2 in this budget and 1 in the next. And that means by '81
23 why he'd have recovered the 3 historian slots.

24 COMMISSIONER GILINSKY: Well, he claims they
25 need them for the Public Document Room.

mm 1 CHAIRMAN HENDRIE: Well, let's chuck the 3 in this
2 budget then, and then just straighten out that problem.

3 COMMISSIONER GILINSKY: I'd put the 3 in.

4 COMMISSIONER KENNEDY: I'd be in favor of doing that.

5 CHAIRMAN HENDRIE: Okay. The 3 plus 3 with the
6 understanding that what that does is to allow the historian
7 to have his research and clerical person, and it allows Sam to
8 have the 3 that he is contemplating in the Document Room
9 operation to keep it --

10 COMMISSIONER BRADFORD: Did Sam ever lose 3 slots
11 when the historian was taken on, or was that a gain as well?

12 MR. BARRY: In effect, he did. Because what he did,
13 he hired up to 34 and stopped.

14 COMMISSIONER BRADFORD: Even though he had 37?

15 CHAIRMAN HENDRIE: Yes.

16 MR. BARRY: Even though he had an authorization for
17 37. In other words, OMB has approved 37 for the Secretariat;
18 what they have not approved was 3 people for historians.

19 MR. GOSSICK: But all along he has had the responsi-
20 bility for the historical program.

21 MR. BARRY: So the question is when we go before it,
22 do we justify 3 historians, or do we justify 3 more for the
23 Public Document Room.

24 COMMISSIONER GILINSKY: They are not historia .
25 One of them is like Secretary assistant.

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1 COMMISSIONER BRADFORD: But it was BRG's opinion
2 that that was going to be hard to do.

3 COMMISSIONER KENNEDY: What, to justify it?

4 COMMISSIONER BRADFORD: Yes.

5 MR. BARRY: No. The only question I ever raised was,
6 do you want 1, 2 or 3 historians. That's all.

7 CHAIRMAN HENDRIE: We have got 2, and we are committed
8 to the third one in the office. It is a Commission decision.

9 COMMISSIONER KENNEDY: We can't have less than 2
10 anyway, because the historian has got to have somebody to do
11 his typing and paperhandling.

12 CHAIRMAN HENDRIE: I think that is a settled matter
13 at this point. For the Commission to go back and fire people,
14 you know I can't see that.

15 COMMISSIONER GILINSKY: You have got to unfreeze that
16 one position is what you have to do.

17 CHAIRMAN HENDRIE: Yes.

18 And I would propose that this plus 3 be regarded
19 as 3 for the Public Document Room.

20 MR. BARRY: Right.

21 CHAIRMAN HENDRIE: And the situation before we add
22 this 3, is that we converted 3 of Sam's secretariat spots to
23 historian slots at a prior time. That's done. We have hired
24 the people. And now we find the Public Document Room pinch
25 has gotten high, and there we are.

mm 1 The outyears would be then 40 in that category;
2 40 and 40.

3 COMMISSIONER BRADFORD: There is a sentence in here
4 that says, it appears unlikely that either OMB or Congress
5 would approve this position if they are presented as an FY'80
6 add-on to the SECY personnel ceiling.

7 COMMISSIONER KENNEDY: But they are not going to
8 be an add-on to the SECY personnel ceiling as I understand it.
9 It is going to be the historical office.

10 MR. DIRCKS: They justify it on the grounds that
11 if we --

12 MR. BARRY: When we go before OMB and ask for 3
13 more people, we are going to say we have a requirement to
14 expand the Secretary's office. And the reason for it, as
15 we have just agreed, is because --

16 COMMISSIONER KENNEDY: Have we justified to OMB 3
17 people to the historical office?

18 MR. BARRY: No, we have not.

19 COMMISSIONER KENNEDY: Why don't we?

20 That was my question.

21 MR. BARRY: That was the point I wanted to give.

22 COMMISSIONER GILINSKY: Go do it.

23 COMMISSIONER KENNEDY: Well, just do it.

24 COMMISSIONER GILINSKY: Do it, and go to the next.

25 CHAIRMAN HENDRIE: Do you want to put it on that basis?

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1 It seems to me whichever way you like, but the
2 facts of the matter are, that we in effect contracted the
3 secretaries, we went ahead and established a 3-person historian
4 group and imposed them within the secretary's ceiling, and
5 now we find that the secretary needs those 3 slots back in
6 effect for the PDR. So that the overall office has to go now
7 to 40.

8 MR. BARRY: Why don't we leave it -- let me decide
9 which way we are going to get 3 more people out of OMB.

10 MR. GOSSICK: We need one clarification.

11 CHAIRMAN HENDRIE: You will need to explain the
12 whole situation.

13 MR. GOSSICK: You need one piece of clarification on
14 1979, though. Is the 3 historians to come out of his current
15 ceiling of 37?

16 CHAIRMAN HENDRIE: Yes.

17 MR. GOSSICK: Okay.

18 COMMISSIONER KENNEDY: Wait, for '79?

19 MR. GOSSICK: For '79, yes.

20 MR. BARRY: I don't think Sam will object to that
21 because, what he said --

22 CHAIRMAN HENDRIE: Look, if he really gets up against
23 the wall for another person or two in '79 in the Document Room,
24 we'll have to squeeze them out on a temporary basis from
25 somewhere else in the agency. If we judge that the PDR need is

mm 1 greater than the need in some office, they may have to start
2 over. But for the long pull, why here is the configuration:

3 The 17 10 looks okay to me, and the outyears, 17 10
4 also.

5 COMMISSIONER BRADFORD: What is the money in there?

6 CHAIRMAN HENDRIE: Ace Reporters --

7 MR. GOSSICK: Microfish --

8 COMMISSIONER GILINSKY: Xerox machines, mostly.

9 MR. GOSSICK: Microfishing, Xerox machines.

10 COMMISSIONER GILINSKY: He has got his own Microfish.

11 MR. GOSSICK: Well, he has got a contract to do
12 a lot of Microfishing work coordinated with --

13 CHAIRMAN HENDRIE: A zillion dollars worth of paper.

14 COMMISSIONER GILINSKY: He doesn't like this other
15 Microfish system.

16 MR. GOSSICK: No, he and Bill Besar are working
17 together, so that the two things work together. Eventually, it
18 will, hopefully, be all in one system. But it is a "catchup"
19 operation.

20 CHAIRMAN HENDRIE: It is a little bit of a forced
21 marriage, but it is doing better than EEO and Federal Womens
22 Programs are.

23 MR. GOSSICK: Almost anything is.

24 COMMISSIONER GILINSKY: All right. ACRS.

25 CHAIRMAN HENDRIE: There, I wouldn't give them

mm 1 another permanent slot. They have got 15 damn Fellows now.

2 There is a problem, a problem -- let me see if I
3 can outline it in summary.

4 The problem is that a permanent employee of the
5 agency has apparently made arrangements with Fraley, or Fraley
6 has made arrangements with him for said permanent employee to
7 join the ACRS staff in order to oversee the Fellows.

8 They apparently contemplate this as being a 15-man
9 Fellowship program, of which the first is an NRC permanent
10 employee who will oversee what will then be 14 --

11 COMMISSIONER GILINSKY: What did he mean, oversee?

12 CHAIRMAN HENDRIE: Don't ask me. I am just reporting
13 it.

14 Now it seems to me that, you know Fraley has 37
15 permanent slots. There are 37 people in them. If this guy
16 goes down and joins, why that is 38 permanent slots. The
17 Fellows are temporaries, right?

18 I don't believe the employee in question intended
19 to go from permanent to temporary status. And it is sort of a
20 headscratcher. And I think the Commission has to decide either
21 to tell said permanent employee to knock it off and find some
22 other place to go to work. It is John Austin, and the Al
23 Lewis study is running out.

24 COMMISSIONER KENNEDY: I understood he is to be a
25 Fellow.

mm 1 CHAIRMAN HENDRIE: If he is a Fellow, he is a
2 temporary employee of the Commission. If he wants to do that,
3 that's fine with me.

4 COMMISSIONER GILINSKY: If it is John Austin, he'd be
5 sort of tending to the care and feeding of the Fellows, wouldn't
6 he?

7 CHAIRMAN HENDRIE: That, apparently is what they had
8 in mind.

9 MR. GOSSICK: I don't know. He has joined their
10 ranks, as I understood it, as one of the 15 Fellows.

11 COMMISSIONER KENNEDY: That's right.

12 CHAIRMAN HENDRIE: He can't be a Fellow and be a
13 permanent employee of the agency.

14 COMMISSIONER KENNEDY: That's what he told me.

15 COMMISSIONER GILINSKY: That he's a Fellow?

16 COMMISSIONER KENNEDY: That he's a Fellow.

17 MR. GOSSICK: According to the ground rules -- and
18 I asked Donohue to give it to me -- a permanent employee --
19 this idea of possibly Staff members wanting to become a Fellow
20 was addressed in the letter that Fraley sent to you back in
21 February or January.

22 COMMISSIONER GILINSKY: He would then return as a
23 staff member, is that the idea?

24 MR. GOSSICK: Well, one, the individual will be
25 converted to a temporary appointment and be counted against a

mm 1 temporary ceiling. These are the ground rules that the
2 personnel people tell me should pertain.

3 COMMISSIONER GILINSKY: But he has rights to return?

4 MR. GOSSICK: Well, that's up to the Commission.
5 It is kind of a new question here.

6 But, he will not lose benefits such as health and
7 retirement, however these benefits would follow this employee
8 provided there is no break in service.

9 And consistent with our approach to filling IAEA
10 jobs, the agency would confer administrative rights to
11 reemploy the individual in a permanent position equivalent to
12 that grade, following completion of the Fellowship assignment.

13 Fourth, any promotions to ACRS Fellowship positions
14 would be strictly temporary and would be approved under highly
15 meritorious situations.

16 COMMISSIONER GILINSKY: Well, why don't we just
17 leave it that way. That seems reasonable.

18 CHAIRMAN HENDRIE: Is that acceptable to the
19 Commission?

20 He becomes a temporary for the term of the Fellowship.

21 COMMISSIONER GILINSKY: But, can return.

22 CHAIRMAN HENDRIE: Keeps his benefits, has reentry
23 rights.

24 COMMISSIONER GILINSKY: Yes.

25 CHAIRMAN HENDRIE: Do you want to make it rights?

1 COMMISSIONER KENNEDY: Rights.

2 COMMISSIONER GILINSKY: Yes, yes.

3 CHAIRMAN HENDRIE: Do you want to do that?

4 How does that strike you?

5 MR. GOSSICK: Okay. Just so we know what the ground
6 rules are, that's fine.

7 CHAIRMAN HENDRIE: Okay, Peter?

8 COMMISSIONER BRADFORD: Seems okay to me.

9 So that would say 37.

10 CHAIRMAN HENDRIE: Okay. That would then solve
11 whether it has to be 38 slots. And I would just recommend we
12 keep it at 37. My God, they have got people crawling all
13 over themselves.

14 COMMISSIONER BRADFORD: Yes. I think in the long
15 run if the Fellows programs works well --

16 (Simultaneous discussion.)

17 COMMISSIONER GILINSKY: And the money is okay?

18 COMMISSIONER KENNEDY: Well, I've still got this
19 question about these fellows who are out there, who are
20 part-time employees. I never understood the program to be that.
21 I thought ~~these~~ these guys were going to be fellows, just not
22 physically located here. They were going to be fulltime guys.

23 COMMISSIONER GILINSKY: That's what I thought.

24 COMMISSIONER KENNEDY: Well, it turns out they're
25 not. As you heard the other day, it turns out that these guys

mm 1 out at the universities are part -- we've got to pay the
2 universities. We're not paying the guys. We're paying the
3 universities because they're part-timers.

4 I don't know what that program is all about.

5 COMMISSIONER GILINSKY: That doesn't seem to make
6 sense to me.

7 COMMISSIONER KENNEDY: It was never portrayed that
8 way to me that I can ever recall.

9 Now Fraley sent up a copy of this letter, and that
10 doesn't come through in that letter to me.

11 MR. GOSSICK: Is that the February letter?

12 COMMISSIONER KENNEDY: Yes.

13 MR. GOSSICK: I don't see it.

14 COMMISSIONER KENNEDY: It just doesn't come through
15 to me.

16 CHAIRMAN HENDRIE: Well I think what they are finding
17 is that they will not be able to hire or to get good fulltime
18 Fellows out at the university duty stations. People at the
19 university are not going to cut loose their affiliations
20 totally from the university in order to become sort of fulltime
21 temporary Commission employees.

22 Whereas on a part-time basis, why I think they
23 expect to get all kinds of goodies. People will be delighted
24 to work a summer, two afternoons a week and enjoy the income
25 benefits.

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1 I must say, my attitude is that I wasn't too
2 keen on this damn program in the beginning and have argued
3 against it. But the Congress -- the Committee seemed to love
4 it and the Congress was strong for it, and I sort of shrugged
5 and give up.

6 COMMISSIONER KENNEDY: Well you know, I am perfectly
7 prepared to support the thing 100 percent. But I am just not at
8 all sure that anybody -- at least I certainly never appreciated
9 that we were going to have these part timers. I thought -- we
10 kept hearing about how these guys were going to be under the
11 personal direct supervision of the ACRS member. And I thought
12 at his university, or his center.

13 Isn't that the way you saw it?

14 COMMISSIONER GILINSKY: Yes.

15 CHAIRMAN HENDRIE: I can't remember whether I
16 contemplated fulltime only, or recognized it would be part time.

17 The at-university station business, I have my own
18 views on that, too.

19 COMMISSIONER BRADFORD: Do you think that's a bad
20 idea?

21 CHAIRMAN HENDRIE: There are professors who are fine
22 people who are on this committee who see this as a grand way
23 to supplement their little empires at the home station.

24 You know, here's another tap from the federal
25 government to keep a subordinate, a lecturer, an assistant

1 professor or graduate student. The guy can provide a partial
2 salary.

3 And that, in effect, is the addition of a staff
4 slot, an aura to him of the university environment.

5 Isn't that grand? If I was a professor, I would
6 be glad to have that kind of an arrangement too.

7 Is it most effective with regard to the ACRS function?

8 I have always had grave doubts that this remarkable
9 proliferation of staff and other assistants to the Committee
10 is beneficial.

11 My view, right from the beginning, has been that
12 the staff is already too large and is beginning to run with
13 the committee rather than the reverse. And that this
14 Fellowship program just carries the trend further.

15 The benefit of the Committee are the 15 individuals
16 and their collegial interaction. We don't need yet another
17 staff making up its own mind about things. And that is what is
18 happening. Their staff of their Fellows after they get running,
19 are beginning to form for the Committee, its views.

20 COMMISSIONER BRADFORD: But isn't that going to be
21 accentuated with the Fellows being here in one place, more than
22 it would be according to the individual --

23 CHAIRMAN HENDRIE: That's probably true from that
24 aspect, Peter. It is probably better to have the Fellows back
25 at the home station than part of the Washington staff. You are

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1 quite right about that.

2 And from that standpoint, you know, the people out
3 in the field, the fellows in the field are actually less
4 obnoxious than the ones here.

5 COMMISSIONER GILINSKY: This 37 doesn't include the
6 Members themselves?

7 CHAIRMAN HENDRIE: No, these are permanent staff.
8 The Members are consultants to the Commission.

9 COMMISSIONER GILINSKY: Okay.

10 What about the Licensing Board?

11 CHAIRMAN HENDRIE: I want to ask about the 103, just
12 to make sure what that add-on was by the controller.

13 MR. BARRY: I want to caution the Commission though,
14 we better watch very carefully how many people we allow to be
15 transferred from our permanent staff to this Fellowship program.

16 You know, we are just talking one right now --

17 COMMISSIONER GILINSKY: We are just talking one.

18 MR. BARRY: Yes. But I think the Commission better
19 watch this to make sure all of a sudden there is not two and
20 the three for a couple of reasons:

21 One, it does tie up our clocks. In other words, if
22 he's got reemployment rights, you really can't hire him --

23 COMMISSIONER GILINSKY: I have only approved one.

24 MR. BARRY: Two, the Appropriation committees are
25 not in favor of this.

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1 COMMISSIONER KENNEDY: Of what?

2 MR. BARRY: Of the Fellowship program.

3 CHAIRMAN HENDRIE: If they don't fund it, why
4 people who are on it are likely to have to exercise their
5 reentry rights with great haste.

6 COMMISSIONER KENNEDY: Is Austin occupying one of
7 these 37 slots right now?

8 CHAIRMAN HENDRIE: No.

9 MR. GOSSICK: I don't know what his status is.

10 MR. BARRY: He would be carried in OPE at the
11 moment.

12 But all I am saying is, we have got to be careful
13 that it doesn't get away from us.

14 MR. GOSSICK: He is a floater from my staff. I
15 mean, somewhere within the total number, he is on loan down
16 here, to handle the Lewis outfit. We were prepared to put
17 him somewhere back in NRR when he finished.

18 So he is not counted against OPE. I want to make very
19 sure you understand that.

20 CHAIRMAN HENDRIE: Would you agree to amend our previous
21 agreement about the Austin status here? Say that the Commission,
22 that we limit it to this one?

23 That anybody else off the permanent staff that wants
24 to go and try this, will have to submit his petition and be
25 considered. Okay?

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1 COMMISSIONER BRADFORD: (Nodding affirmatively.)

2 CHAIRMAN HENDRIE: Otherwise, as the controller says,
3 we may have 10 employees running for this really rather nice
4 two-year professional sabbatical.

5 COMMISSIONER KENNEDY: Or 37 more.

6 CHAIRMAN HENDRIE: And holding out the slots from
7 availability in the workforce.

8 In fact, I wish we had nipped this one a little
9 earlier in the bud. Nobody knew about it.

10 Now about the 760 you added 103 in there because
11 what, they are running high?

12 MR. COOPER: This goes along with the cost of the
13 ACRS Fellowships that are assigned to universities. An
14 underestimate by ACRS. If we go that route --

15 MR. BARRY: See, the guys who will be working
16 directly for us, we simply pay them out of our personnel
17 expense. But if we have to pay the university, we do it under
18 contract, under program support. That is the 100,000.

19 CHAIRMAN HENDRIE: I recommend 37 and 760 and on
20 out in the outyears the same. Okay?

21 COMMISSIONER GILINSKY: Right.

22 CHAIRMAN HENDRIE: The Boards -- let's see, they
23 asked for and the controller thought they were justified in
24 adding one person to handle the docket.

25 If one person will speed things out there, that's

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1 cheap at the price.

2 I would recommend 38 and the 190 -- (Inaudible.)

3 And in the outyears, holding at the same level.

4 The Appeals Board. I would recommend the controller's
5 mark.

6 COMMISSIONER GILINSKY: What is this \$75,000 for?

7 MR. BARRY: Probably court reporting would be my
8 guess in there.

9 CHAIRMAN HENDRIE: And it may include a little
10 travel. They don't normally meet out of town, but they do
11 take an occasion professional meeting trip.

12 MR. BARRY: It is mostly travel -- No, it isn't,
13 either. It is 30,000 for travel and 45,000 for logistic
14 support.

15 COMMISSIONER GILINSKY: Okay.

16 MR. BARRY: That's not much money.

17 CHAIRMAN HENDRIE: Now in OIA, the present strength
18 is -- they have actually hired up to the 28, haven't they?
19 Or, are in the process of it?

20 Weren't they allowed to do an early hire?

21 MR. GOSSICK: Yes, an advance hire.

22 CHAIRMAN HENDRIE: And the 28 would hold even with
23 the Appropriations Committee cut in '79?

24 MR. GOSSICK: Yes.

25 CHAIRMAN HENDRIE: The office asked for plus 6 over

mm ; that. The EDO said, how about plus 2.

2 COMMISSIONER GILINSKY: What are these people going
3 for?

4 MR. GOSSICK: Investigators?

5 CHAIRMAN HENDRIE: No, these are auditors.

6 MR. GOSSOCK: I'm sorry.

7 CHAIRMAN HENDRIE: These are all 6 auditors.

8 MR. COOPER: To restore people that they borrowed
9 out of the investigators.

10 CHAIRMAN HENDRIE: The plus 6 auditors that they
11 requested have to do with having enough auditors so that they
12 can get around and audit major programs of the Commission on
13 a more rapid cycle than is otherwise possible.

14 COMMISSIONER GILINSKY: I wouldn't increase it over
15 the controller's recommendation.

16 CHAIRMAN HENDRIE: Well I was going to say either
17 that, or no more than plus 2 over the controller's recommenda-
18 tion.

19 Tell you what we might do is to take the
20 controller's recommendation in '80, and then take another 2 in
21 '81 against, you know, continuing to watch and so on.

22 COMMISSIONER BRADFORD: Now once the GAO -- the GAO-
23 mandated audit will be over in one year, or is that two or
24 three years?

25 MR. COOPER: Three to five years.

mm 1 COMMISSIONER BRADFORD: So that those two slots are
2 going to be tied up for five years, the two that you are adding
3 now because of the GAO audit?

4 MR. COOPER: Maybe I am misunderstanding your
5 question.

6 MR. BARRY: Yes, you are.

7 The GAO is supposed to audit this agency within
8 five years of the time it was formed.

9 COMMISSIONER BRADFORD: Right.

10 MR. BARRY: Our internal auditors want to do the
11 same thing before the five-year period.

12 COMMISSIONER BRADFORD: I see.

13 CHAIRMAN HENDRIE: The GAO has to man its own audit.

14 COMMISSIONER KENNEDY: Which was simply to establish
15 the base.

16 MR. GOSSICK: Try to catch as much of it as we can
17 before the GAO catches it.

18 COMMISSIONER BRADFORD: Let me rephrase my question:
19 How long is the audit which anticipates the GAO
20 audit likely to take? That is what is driving the two people --

21 MR. GOSSICK: They started out initially when the
22 Commission set them up in the business, with a commitment to
23 try to do it all in two years. They have fallen way short of
24 it. At the rate they are going they will be lucky -- I don't
25 think they will get it done in the five.

mm 1 COMMISSIONER BRADFORD: Even with the 2 more people?

2 MR. GOSSICK: That might help.

3 It depends how much they are distracted on
4 investigations.

5 MR. BARRY: If the investigation load, which has
6 been very difficult this year and last year, were to fall off
7 some, then they would have auditors.

8 COMMISSIONER GILINSKY: I wouldn't go over that.

9 MR. BARRY: So our vote is for 2?

10 COMMISSIONER GILINSKY: We vote for 30, just like
11 we held -- what was it, MPA -- just under the general
12 principle.

13 CHAIRMAN HENDRIE: Squeezing down. Do you want to
14 allow 2 in '81?

15 COMMISSIONER GILINSKY: I wouldn't, but it gets
16 beyond my timeframe. Go ahead.

17 CHAIRMAN HENDRIE: It may make them feel better.
18 Why don't we put two more in there.

19 MR. BARRY: Two more in '81.

20 CHAIRMAN HENDRIE: Okay.

21 So we then hold at 30, and the dollars at 60 look
22 reasonable.

23 Put 32 in '81 and 32 in '82, dollars at 60 holding.

24 COMMISSIONER GILINISKY: That's just a projection, not
25 a commitment?

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1 CHAIRMAN HENDRIE: That's right, because you are
2 going to redo the '81 budget next year at this time.

3 OCA --

4 COMMISSIONER GILINSKY: I'd leave it at 7 .

5 CHAIRMAN HENDRIE: That would reverse our agreement
6 to add 2 people so that there would be --

7 COMMISSIONER GILINSKY: I don't think I ever agreed
8 to that.

9 CHAIRMAN HENDRIE: I was sure I came around and
10 talked to you all.

11 COMMISSIONER GILINSKY: And we agreed to that?

12 CHAIRMAN HENDRIE: Yes. This was to allow a couple
13 more people in the office to --

14 COMMISSIONER KENNEDY: I thought we had agreed to
15 it.

16 CHAIRMAN HENDRIE: -- to work on the -- you know,
17 work from the Committee staff side. And in fact, they are
18 hiring for it now. There are candidates being interviewed.

19 COMMISSIONER GILINSKY: I'd put it at 7.

20 COMMISSIONER KENNEDY: Well I thought we had already
21 agreed to this.

22 CHAIRMAN HENDRIE: Let me try to talk our colleagues
23 into going with me on 9.

24 COMMISSIONER GILINSKY: Sure, by all means.

25 CHAIRMAN HENDRIE: Because I thought I had --

mm 1 COMMISSIONER KENNEDY: You had. You did some weeks
2 ago.

3 CHAIRMAN HENDRIE: I came around and talked to you
4 all and on that basis told Lee to make slots available to Carl,
5 told Carl to get out and get candidates who would serve, and
6 told him to notify the Committee staffs that we were directing
7 this mode of operation in the Office of Congressional Affairs
8 and so on.

9 COMMISSIONER BRADFORD: I recall, but it is a vague
10 memory, that we raised it at a personnel meeting, rather than
11 coming around office to office.

12 CHAIRMAN HENDRIE: That could be. Oh, yes, I think
13 you are right.

14 (Simultaneous discussion.)

15 CHAIRMAN HENDRIE: Yes. And the fact that that
16 office need really -- sort of had two points of view, one
17 as agents of the committees, and the other as agents of the --

18 COMMISSIONER GILINSKY: I remember talking about it,
19 and if I agreed, I shouldn't have, and I am going to renege on
20 it.

21 CHAIRMAN HENDRIE: Okay.

22 Can I get you to vote for 9?

23 Peter?

24 COMMISSIONER BRADFORD: Yes.

25 CHAIRMAN HENDRIE: Dick?

1 COMMISSIONER KENNEDY: Yes.

2 CHAIRMAN HENDRIE: We will vote this fellow down.

3 MR. BARRY: This will not show as an increase to
4 OMB, because we will have to relook in '79 -- (Inaudible.)

5 CHAIRMAN HENDRIE: Yes, I know.

6 And I think the 9 and 20 then in the outyears is
7 fair enough.

8 OPA, public affairs seems to me at 15 and 45
9 eminently reasonable.

10 COMMISSIONER GILINSKY: Fine.

11 CHAIRMAN HENDRIE: The outyears are the same. Good.
12 No argument there.

13 The General Counsel has filed with us a memorandum
14 saying, God, you know there is more litigation, more testimony,
15 and I need more people.

16 What do you want to make of that?

17 COMMISSIONER GILINSKY: I would go along with that.

18 CHAIRMAN HENDRIE: You would add two?

19 COMMISSIONER KENNEDY: I'm not sure why.

20 MR. COOPER: I thought they just asked for one. I
21 thought they had revised their request down.

22 CHAIRMAN HENDRIE: Let's see. I have a July 21.
23 Should I have anything later?

24 MR. BARRY: Yes, their reclama is for one. They
25 originally asked for two and they reclama'd for one.

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1 COMMISSIONER BRADFORD: Is there a separate memo
2 justifying that?

3 CHAIRMAN HENDRIE: Let's see. When you list --
4 your list on the --

5 COMMISSIONER BRADFORD: This is the two. Do we have
6 anything on the one?

7 MR. COOPER: I think that was orally.

8 COMMISSIONER BRADFORD: I see. It is essentially
9 dividing this memo by two?

10 MR. COOPER: What we could do is mark up on the
11 one, and we could doublecheck that for recall.

12 COMMISSIONER KENNEDY: It says in the July 21st
13 memo:

14 "If austerity in manning is the overriding
15 consideration, OPC requests that one additional
16 position be approved."

17 The last sentence of the memo.

18 CHAIRMAN HENDRIE: Just one?

19 COMMISSIONER KENNEDY: One.

20 CHAIRMAN HENDRIE: I must say they have done
21 yeoman work. I'm also impressed by the current litigation
22 report. Alperin -- what has he won, 14 in a row or something
23 like that now, including some he shouldn't.

24 COMMISSIONER BRADFORD: I sent him a congratulatory
25 note pointing out partly -- a couple I wasn't sure I wished

mm 1 he'd won, and partly that I -- well, the overall feat to me
2 seemed to me is very impressive. One does have to note the
3 Sheffield case with an asterisk. What he won there was by
4 preventing it from going to court.

5 (Laughter.)

6 CHAIRMAN HENDRIE: Well, I do admire ingenuity in an
7 attorney.

8 Plus one?

9 COMMISSIONER BRADFORD: It is clearly a very good
10 record, even with the asterisk.

11 CHAIRMAN HENDRIE: Which brings them to what, 24
12 then?

13 MR. COOPER: 24 carried out to the outyears.

14 CHAIRMAN HENDRIE: And 24 to the outyears.

15 MR. COOPER: So the summary is that we have added
16 four people.

17 CHAIRMAN HENDRIE: Well, the 30 seems to me okay.
18 Now the summary is then --

19 MR. COOPER: So it would be that and 4 people.

20 CHAIRMAN HENDRIE: Which brings it to 257.

21 MR. COOPER: That is correct.

22 And we have made no change to program support
23 leaving it at 3190.

24 CHAIRMAN HENDRIE: All right.

25 NMSS. Let's see.

mm 1 I just want to note that we have done -- on the
2 sheets that we have worked, we have now gone minus 4, minus 9,
3 plus 4, all right, from the EDO mark. Or, minus 9 so far.

4 And I think that has the merit for whatever it is
5 worth, of bringing the increase into the categories we have
6 treated, within the projected increase that we had in mind
7 when we went to the OMB in the spring review. We didn't supply
8 people numbers at that time, but we did supply the dollar numbers
9 and we had people numbers in mind in making the dollar numbers.

10 On NMSS --

11 MR. COOPER: I might point just one thing out from
12 that, Mr. Chairman, that when comparing the spring review to
13 the EDO mark, then comparing the people that we had looked at
14 in support of the dollars that we did send down, we did also
15 put, if you recall, about 100 people that we alerted only to
16 with regard to NRR's problem.

17 CHAIRMAN HENDRIE: Yes, over in the back end.

18 MR. COOPER: And if you add those 100 to the spring
19 review, you come very close to the EDO mark. Just coincidental.
20 It is within 22.

21 CHAIRMAN HENDRIE: I don't think it was all that
22 coincidental.

23 MR. GOSSICK: Careful planning.

24 (Laughter.)

25 CHAIRMAN HENDRIE: Now, on NMSS, they propose --

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1 starting at the top of the sheet, the uranium fuel cycle decision
2 unit, their strength in '79 would be 25 in the area. I don't
3 believe it would be affected by the Appropriations Committee
4 cut if that occurred.

5 The office had requested 41. EDO mark and BRG mark
6 is 37, which is a fairly husky increase. It is 12 people, or
7 a 50 percent increase in the office.

8 Cliff was back on a reclama asking for 2 more and
9 another million point 15 bucks.

10 I kind of got the feeling that a 50 percent increase
11 in people between '79 and '80, that group has got all --

12 COMMISSIONER KENNEDY: A million and a half gets
13 his request higher than it was when he made it originally.

14 MR. COOPER: Are you just talking uranium fuel?

15 CHAIRMAN HENDRIE: Yes.

16 MR. COOPER: On uranium fuel he only asked for
17 100,000. 2 people, 100,000.

18 COMMISSIONER GILINSKY: What goes on in uranium fuel cycle

19 MR. DIRCKS: Milling.

20 MR. COOPER: This is GEIS.

21 CHAIRMAN HENDRIE: I'm sorry. 2 people and 100K.

22 It just seemed to me by the time you are going up
23 50 percent manpower in one year, why another couple of people.
24 I just can't see that he is that likely to get them in, even
25 though I am generally in favor of cramming more people. When we

mm 1 get to it I'll tell you, I'd even be willing to crank some more
2 into high-level waste over what EDO has recommended.

3 So I recommend that this decision unit -- and 100K
4 seems to me -- I don't much care, but it seems to me neither
5 here nor there.

6 MR.GOSSICK: \$2 million 846.

7 CHAIRMAN HENDRIE: He's got 2 million 8. And 100K
8 is in the noise, way down in the noise.

9 I'd leave it at 37 and 28 46, which seems like an
10 odd number, but it probably is in all memory banks now. And
11 if that's okay, why don't we hang with that.

12 MR. BARRY: The 46 is travel. It wasn't precisely
13 program support.

14 CHAIRMAN HENDRIE: And in the outyears it stays at
15 37 in '81, and then trims back a bit in '82. And, if people
16 think they are getting things in shape, why that's good, I'm
17 all for it.

18 Similarly in the outyears the dollar numbers trim
19 down a little bit, and I just propose to go with the EDO
20 numbers in the outyears.

21 COMMISSIONER KENNEDY: Okay.

22 CHAIRMAN HENDRIE: On the spent fuel storage and
23 stuff like that, they have 14 authorized for next year. Had
24 asked to go to 22, again a 50 percent increase. EDO has allowed
25 them 20, which is, you know, up 6 instead of 8.

mm

1 It seems ample to me, for God's sake.

2 MR. BARRY: We eliminated the manyears because of
3 reapplication and review for waste solidification. Another man-
4 year related to advanced reprocessing facilities.

5 CHAIRMAN HENDRIE: Furthermore, as far as I know,
6 there were no setasides or reclama in that area.

7 MR. BARRY: NOT in that area, that's correct.

8 CHAIRMAN HENDRIE: I recommend 20 and 930K dollars.
9 Now, in the outyears, the people go up, the dollars
10 come down. And I didn't track that in any detail through the
11 sheets.

12 Is it clear that the people may go up just like
13 that?

14 COMMISSIONER KENNEDY: Why not just hold them steady?

15 CHAIRMAN HENDRIE: At 20?

16 COMMISSIONER KENNEDY: Yes.

17 CHAIRMAN HENDRIE: 20 and 20.

18 You know if you decide a year from now that that
19 wasn't the greatest estimate in the world, we'll fix it.

20 COMMISSIONER GILINSKY: (Nodding affirmatively.)

21 CHAIRMAN HENDRIE: 20 and 20.

22 MR. BARRY: 20 and 20.

23 CHAIRMAN HENDRIE: The dollars shade down, which is
24 really very nice.

25 On transportation they seem to be in pretty good

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1 shape. And in fact, the EDO and BRG mark was to trim the
2 transportation section a midge, over the '79 strength.

3 There is, in fact, no reclama there. That is, there
4 is not a disagreement from Cliff Smith with the level of 13
5 people and 290K dollars.

6 There is a question as to whether the Commission
7 wants to consider the reclama'd item.

8 MR. GOSSICK: There are two parts to that. The space
9 mission is one person, and then the modal study, transportation
10 study, they wanted two manyears and 500,000.

11 CHAIRMAN HENDRIE: And the space thing, we seem to
12 have people -- everytime you turn around there is a new letter
13 from some guy who announces himself as an expert willing to
14 work nights and Sundays if they will let him into the game.

15 I don't see a need to put a Gallileo mission
16 permanent person in the agency.

17 So I would say no to the Gallileo setaside.

18 The transporation thing, modal study, I don't know
19 about.

20 MR. GOSSICK: Just a general remark that I've got
21 to make. There is kind of a tendency in NMSS that when you
22 take over one more letter to write, by God they have got to have
23 a man to go along with it. You know, there is no attitude of
24 a little give like, you know, you dump a new task on SD or
25 somebody else, well, you know it is like a sponge and they

mm]1 absorb it.

2 But out there, you take one more mill to review
3 or something like that, something over from DOE to do and
4 "no manpower no tickee" -- no "washee" rather.

5 CHAIRMAN HENDRIE: They are protecting -- Dick, have
6 you got any inclinations?

7 COMMISSIONER KENNEDY: I wouldn't add anything for
8 them. Why the modal study?

9 CHAIRMAN HENDRIE: I don't know.

10 COMMISSIONER KENNEDY: I don't know either. It is
11 going on, isn't it?

12 MR. DIRCKS: No.

13 You gave them funds last year, but they claim they
14 didn't get the people, so they did not do the study. They
15 don't intend to do the study in '79 until they get some people.

16 So I think they are reprogramming.

17 COMMISSIONER KENNEDY: Why do they need 2 people if
18 the study is going to be done by a contractor anyway is my
19 question to that.

20 MR. GOSSICK: They claim they have to have somebody
21 to monitor the contract.

22 COMMISSIONER KENNEDY: Nonsense.

23 CHAIRMAN HENDRIE: 2 people fulltime. That is sure
24 some monitoring. On a 500K contract, that's a quarter million
25 apiece.

mm 1 COMMISSIONER KENNEDY: I'll say. They have got to
2 be terribly busy.

3 CHAIRMAN HENDRIE: Research would be glad to have
4 the half million and do the study with no increase in
5 personnel.

6 MR. DIRCKS: We raised the issue. We said you
7 know you could make a case for transferring this over to
8 research because it is, in effect, a research type project.

9 COMMISSIONER KENNEDY: And?

10 MR. DIRCKS: There were arguments that this -- NMSS
11 felt that this was closely related to the licensing effort.
12 They would not like to see it go.

13 CHAIRMAN HENDRIE: Does transportation feel themselves
14 threatened by lack of things to do?

15 I wouldn't be surprised.

16 MR. DIRCKS: (Inaudible.)

17 CHAIRMAN HENDRIE: What do you think, Vic? Turn it
18 down?

19 COMMISSIONER GILINSKY: Yes.

20 CHAIRMAN HENDRIE: Turn it down.

21 COMMISSIONER KENNEDY: I'd turn it down.

22 CHAIRMAN HENDRIE: 13 and 290.

23 MR. BARRY: A question that may come up, is do the
24 Commissioners want the modal study at all?

25 CHAIRMAN HENDRIE: Tell them to think seriously about

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1 arranging to get it done in research where we get a better
2 yield on our own staff, and it seems to be the kind of thing
3 that would fit legitimately in research.

4 NMSS does too little -- you know, they try to do
5 too much of their own research type stuff.

6 For the outyears 13 and 13 okay?

7 COMMISSIONER KENNEDY: Yes.

8 What was the difference between 832 and 138?

9 CHAIRMAN HENDRIE: They are going to study a lot of
10 things.

11 COMMISSIONER KENNEDY: 700,000?

12 MR. DIRCKS: I think we were pulling the modal
13 study out. It was a long-term study. After they finished with
14 roads, they wanted to go on to water.

15 CHAIRMAN HENDRIE: Ox carts?

16 MR. DIRCKS: Overland trail.

17 CHAIRMAN HENDRIE: Overair rockets.

18 COMMISSIONER KENNEDY: Interplanetary.

19 MR. DIRCKS: I think it is a 2 1/2 million project.

20 MR. BARRY: 500,000 was just the beginning.

21 CHAIRMAN HENDRIE: Yes, it was going to go on for
22 several years at 5-600K. And if they want to contemplate it
23 as a research program, they can specify user need and come and
24 see us next time around about it.

25 On the high level waste, they got the people they

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1 asked for.

2 In wonder if they got enough people. The office
3 is authorized 22. They seem to have more this year, and it
4 goes down.

5 That must be some little peculiarity in the bookkeep-
6 ping.

7 MR. BARRY: 23 to 22. I don't know what that is
8 offhand.

9 MR. DIRCKS: I think they set up this low-level waste
10 management program too. They split their waste program into
11 two.

12 MR. GOSSICK: The totals are the same for the two
13 branches.

14 CHAIRMAN HENDRIE: I see. Yes, yes.

15 MR. GOSSICK: Plus, I don't think this reflects the
16 one space of reprogram, too.

17 MR. BARRY: Right. I'm sorry. Our problem here was
18 that was the President's budget, which it was 22. In '78 they
19 are saying, no, I have got to have 23. So that means in '79
20 they are going to have to have 23 also.

21 CHAIRMAN HENDRIE: Their own current estimate of
22 the manpower in the area is 21, I notice from their Vugraph
23 handout.

24 MR. DIRCKS: Now that is down. You have got to worry
25 about overhead in there. They take some of their overhead

1 functions.

mm 2 CHAIRMAN HENDRIE: I see. Is it an area that
3 could stand -- I wouldn't mind cranking a couple more people
4 into that area, I must say, even above their request.

5 What do people think?

6 COMMISSIONER KENNEDY: What, in high level waste?

7 COMMISSIONER GILINSKY: It seems reasonable.

8 COMMISSIONER KENNEDY: It is all right with me.

9 CHAIRMAN HENDRIE: You know, I couldn't see the need
10 up in the uranium fuel cycle and the transportation setaside
11 I couldn't see, but I wouldn't mind a couple more people in the
12 division if they will put them into, you know, sort of a
13 central question. Or even more, if you thought that appropriate
14 and necessary.

15 COMMISSIONER GILINSKY: I think that's right.

16 MR. GOSSICK: If I recall it, in waste total in
17 NMSS they go from 50 to 71. We are adding 21 people by this
18 budget.

19 CHAIRMAN HENDRIE: It is a pretty husky -- it is
20 the sort of increase that is beginning to press their
21 ability to get good people aboard.

22 MR. DIRCKS: Also, in your '78 reprogramming action
23 you took two weeks ago, you directed them to reprogram at
24 least 6 more spaces into this general area, waste and uranium
25 fuel cycle.

mm 1 COMMISSIONER GILINSKY: Put in 3 more or something.

2 CHAIRMAN HENDRIE: But what we are talking about are
3 authorized strengths in the '80 budget. If they get there
4 sooner, because they are squeezing things out or something like
5 that, why --

6 COMMISSIONER BRADFORD: But, your mark gives
7 them everything they have asked for in people.

8 MR. BARRY: We gave them what they asked for in
9 people. We are just talking about what they asked for in money.

10 COMMISSIONER BRADFORD: And the money you cut relates
11 primarily to studies of media other than -- (Inaudible.)

12 COMMISSIONER KENNEDY: Which one are we talking about?
13 It looks to me that we gave them \$1300 more than
14 they asked for.

15 CHAIRMAN HENDRIE: No, they asked for --

16 COMMISSIONER KENNEDY: Oh, excuse me. They asked
17 for 7000.

18 MR. BARRY: We are increasing their thing a million
19 three over '79. But they asked for more --

20 CHAIRMAN HENDRIE: Well, let's straighten out the
21 people first.

22 What do you think of a recommendation to grant a
23 couple of more folk in there than even they had requested.

24 COMMISSIONER KENNEDY: It is all right with me.

25 COMMISSIONER BRADFORD: My inclination would be, I

mm 1 guess, to give them back some of the money that they really
2 thought they did need, instead of people that they didn't need,
3 or at least ask them to come back in and really talk about
4 which they could use.

5 I agree, it is a very high priority area.

6 CHAIRMAN HENDRIE: It is sort of the key place in
7 here. And what I have got in mind, Peter, is if we had
8 accepted their reclama, for instance, in fuel cycle, and their
9 setaside in transportation, there would have been another four
10 people in the office that would provide -- you know, that could
11 have been assigned to high level in spite of their layout this
12 way.

13 What I'm just saying here is that I don't mind
14 seeing the additional people over the EDO mark that NMSS has
15 asked for, but I hate to see them assigned to fuel cycle and
16 transportation, things like that.

17 So I was just going to recommend plus 2 on people
18 here to provide a little bit of that staff resource flexibility.

19 COMMISSIONER KENNEDY: Indicating where we expect
20 the --

21 COMMISSIONER GILINSKY: (Inaudible.) -- for the
22 dollars. I mean there is enough sloshing around.

23 MR. BARRY: Or what you might do, they asked for
24 an increase in the outyears, and we held that level. You might
25 give them a couple in '81.

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1 CHAIRMAN HENDRIE: That's another possibility.

2 MR. BARRY: Give them a little more money in '80.

3 See, we held them at 30 and they actually asked for
4 33 in '81, figuring the program was going to continue to grow,
5 and it will.

6 MR. DIRCKS: Well in the outyears, you know, even
7 according to their own calculations in fiscal '82, they are
8 asking for a decrease in their funds in '82. They see a down-
9 turn in their own program.

10 MR. COOPER: We are talking people.

11 MR. DIRCKS: Yes, but if the dollars go down,
12 people --

13 CHAIRMAN HENDRIE: Let's talk about people, then we'll
14 we'll turn to dollars.

15 COMMISSIONER GILINSKY: Somebody has got to read all
16 those reports.

17 MR. GOSSICK: That's getting to be a problem, you
18 know.

19 CHAIRMAN HENDRIE: Do I have any sense of the
20 Commission on --

21 COMMISSIONER KENNEDY: I'd go ahead and put in 2
22 people. I would also add some more money in.

23 CHAIRMAN HENDRIE: Yes. Peter, is that --

24 COMMISSIONER BRADFORD: I certainly won't fight
25 against the people, but I think the -- in order that we be able

mm 1 to adapt to changes to make, that seem to me will occur in
2 the DOE program, a little more attention to other media might
3 be a good idea at an earlier, rather than a later date.

4 CHAIRMAN HENDRIE: All right.

5 The 27 lopoff is in connection with the -- let's
6 see, Cliff was arguing that he wanted 900K back there.

7 MR. COOPER: Development in geological media other
8 than salt.

9 MR. DIRCKS: The BRG knocked the 27 off and then we
10 put 13 of that 27 back in.

11 COMMISSIONER GILINSKY: He wants the 900 above that?

12 MR. DIRCKS: He wants the 900.

13 MR. GOSSICK: He has really given up only 500K.

14 CHAIRMAN HENDRIE: And he wants it particularly to
15 spread around in studies on other media.

16 It seems to me eminently reasonable.

17 COMMISSIONER GILINSKY: Why don't we restore that?

18 CHAIRMAN HENDRIE: I'd restore it.

19 MR. DIRCKS: I don't want to belabor the point,
20 but we had a real problem with waste management. They were
21 going from a level of 2 million 865 in '79, and then they want
22 to go up to 7 million in fiscal '80. That's a lot of -- that's
23 a heavy increase in dollars. And right now the dollars are
24 not being spent the most effective way.

25 I think if we talk to Steve Hanauer, he can tell us

dor I 1 about it. There seems to be a lack of control in the spending
2 of research money here.

3 CHAIRMAN HENDRIE: That's one of the reasons I
4 wanted to provide a couple of more slots. Well you have had
5 copies of that. Bishop shot and so on. I don't know.

6 Well, if they'll do it, there are ways to get your
7 hands on -- you know, to control this kind of thing rather
8 than assigning it to -- what you do is to go out to a place
9 that understands how to do those things and say, we want to
10 work on this alternate study and we want you to, in effect,
11 design a program and do the contracting. We'll put, you
12 know, here Livermore, Sandia, somebody like that. We'll put
13 in, we'll add the 900K dollars that go to you and you are to
14 manage it and we will overview your program management control
15 on it. It isn't, you know, people that don't like to do that
16 because they prefer hands on and work with the contractors,
17 but if you are trying to get a lot done in a short time, it's
18 a way of leveraging up your strength.

19 MR. BARRY: Waste management is going to be one
20 of the easier ones to sell this year.

21 MR. DIRCKS: I think the thing is that we are
22 recommending that a strong direction be given --

23 COMMISSIONER BRADFORD: Rather than a historian?

24 COMMISSIONER KENNEDY: Put the historian in the
25 waste management office.

dor 2 1

(Laughter.)

2

3

MR. BARRY: Waste management will give me a little flexibility to reprogram some of the tougher areas.

4

5

CHAIRMAN HENDRIE: Do you want to cram the 900 back in?

6

COMMISSIONER GILINSKY: Sure.

7

COMMISSIONER BRADFORD: Yes.

8

CHAIRMAN HENDRIE: That would bring it up to 6593.

9

MR. COOPER: What about the outyears on dollars?

10

I assume 32 across on people?

11

12

CHAIRMAN HENDRIE: Carry the 32 people -- let's see, their estimates were rising on people. Yours were holding level. BRG and EDO were holding level.

13

14

15

Why don't we hold the 32 level. On the dollar, it shows a down turn in '82 which is okay. The out dollars don't look bad against the 6593 --

16

17

18

MR. BARRY: It looks like you've got a good program for two years and then it starts down.

19

CHAIRMAN HENDRIE: Okay.

20

21

On low level waste the office seems to have a nominal strength of 15 under the President's '79 budget.

22

23

24

They had requested a very large increase. It was wacked out and scrubbed by BRG and EDO to come down to a 6 person increase, not quite 50 percent. And there is not a reclama on that either on the dollars or the people. So the

25

dor 3 1 office has accepted the EDO mark.

2 There is however a set aside which has 4 man years
3 and a million and a half dollars in it, and in two pieces.
4 One of them is on agreement states and one of shallow land
5 burial.

6 COMMISSIONER KENNEDY: Is it just coincidence?

7 CHAIRMAN HENDRIE: What?

8 COMMISSIONER KENNEDY: That the program support
9 set aside is exactly the same amount as the EDO recommended
10 level?

11 MR. COOPER: Yes, that is just coincidence.

12 CHAIRMAN HENDRIE: It gives you a nice doubling.

13 COMMISSIONER KENNEDY: Do a deeper study and give
14 them a little bit more money.

15 MR. DIRCKS: On the shallow land burial, I think
16 we set it aside. The basic reason the commission, when they
17 came down, said should we accelerate, and you said yes. They
18 failed to tell you that to gain a year, you are going to have
19 to give them two more people to gain that year in accomplishing
20 their goal in shallow land burial.

21 Whether you want to hire two more people to gain a
22 year in fiscal '80 --

23 COMMISSIONER KENNEDY: 2 more people, or 3 more
24 people?

25 MR. DIRCKS: Shallow land burial --

dor 4 1

CHAIRMAN HENDRIE: By the time you package it up
2 with a data base and rate guides they'll want 3.

3 MR. BARRY: What you are saying is that increase, if
4 I remember, was just an acceleration.

5 MR. DIRCKS: An acceleration that the Commission
6 agreed to, but you didn't know the cost we were agreeing to.

7 MR. BARRY: Yes, the acceleration, the benefit is
8 there, but the cost is a million 3 and 2 more people.

9 MR. DIRCKS: There is a general feeling on some
10 people's part, mine is that when you talk about accelerating
11 a program two years from now, you are never quite sure you are
12 going to accelerate it for a year, but you are quite sure you
13 are going to pick up the cost with more manpower.

14 COMMISSIONER KENNEDY: Talking about 2 more people?

15 MR. DIRCKS: It's 3.

16 COMMISSIONER KENNEDY: 3 more people two years from
17 now you really want to accelerate the program at that time.
18 I guess out of the 27 other people in this organization they
19 can probably work that out.

20 CHAIRMAN HENDRIE: I'd be inclined to allow, again
21 from the standpoint of keeping one of our favorite subjects
22 well oiled, maybe plus 2 and 900 in dollars with directions
23 that it go toward the shallow land burial programs and not the
24 agreement st es takeover.

25 COMMISSIONER KENNEDY: That's all right with me.

dor 5

1 CHAIRMAN HENDRIE: But I'm not passionate about
2 it.

3 COMMISSIONER BRADFORD: Nothing that arouses
4 any passion on my part.

5 MR. BARRY: Acceleration was from 6 to 8 months, and
6 I'm not quite sure we're buying.

7 CHAIRMAN HENDRIE: Primarily what we are buying
8 here is less the explicit identified tasks for these folks
9 than rather to keep the waste areas at this time on a low level
10 side sort of well oiled with people and resources.

11 I'd be inclined to go plus 2 to 900 to cover their
12 shallow burial, their two aspects of shallow burial, and not
13 to go into that review of low level sites with a view to taking
14 them back from the agreement states. I think that's premature.

15 Do I get a nod here?

16 COMMISSIONER KENNEDY: I'm in agreement.

17 COMMISSIONER BRADFORD: I'm in agreement, too.

18 Unless their agreement state is just clamoring to give them
19 back to us.

20 MR. GOSSICK: No, I don't see that they are.

21 CHAIRMAN HENDRIE: Well, I'm not sure. At the present
22 time Illinois might.

23 COMMISSIONER KENNEDY: Kentucky might.

24 MR. GOSSICK: Illinois we've got it. We'd like to
25 give it to them.

dor 6

1 CHAIRMAN HENDRIE: Isn't that nice. We solved
2 that one.

3 Kentucky I guess would be glad to give us Maxie
4 Flats, but I don't think we would be overjoyed to have it.

5 COMMISSIONER KENNEDY: I don't think they are
6 clamoring for that either.

7 COMMISSIONER BRADFORD: I'm not sure what kind of
8 a study you'd have to do. You either get it or you don't
9 eventually, and then what you have to do is to complete the
10 study.

11 COMMISSIONER KENNEDY: What you do with it after you
12 get it.

13 CHAIRMAN HENDRIE: You then do a licensing review
14 to see what has to be done. It didn't seem attractive to me
15 as a justifiable thing. But the plus 2 and 900 spread over what
16 the job they said would be 3 people and a million and a quarter.
17 I was willing to go that far.

18 Does that strike you' --

19 COMMISSIONER KENNEDY: Fine.

20 MR. GOSSICK: By 1980 we might have this, you know
21 depending on what comes out of Congress, we may have the
22 authority whether the states are going to give it to us or
23 not.

24 CHAIRMAN HENDRIE: Yes, we may have a clearer idea.

25 COMMISSIONER KENNEDY: That will either reprogram

dor 7 1 it or supplement it or something, if Congress does something.

2 CHAIRMAN HENDRIE: Plus 2, plus 900 gives us 23
3 at 2475.

4 MR. COOPER: Yes, now I've short changed you on
5 some information. I'm sorry about that, but I don't think
6 it's too late to recoup, Mr. Chairman.

7 It hit me before we came to this session last
8 night that I'd better take a look at what the outyear set
9 asides are, which we really didn't do in the BRG. So, I have
10 accumulated some information if you say yea or nay on the
11 '80 what would the '81 and '82 be?

12 I might point out that all the '81 and '82 numbers
13 have assumed full set aside amounts being approved. So it's
14 in there. So it's a matter of if we deduct in any case --

15 CHAIRMAN HENDRIE: Good.

16 MR. COOPER: Now, just rehashing --

17 CHAIRMAN HENDRIE: Don't rehash, and I'm going to
18 get through with some suggestions on overall dollars and
19 judgements. I don't think we need to parse, you know,
20 thousand individual numbers. But some general instructions,
21 I think, can adequately cover it.

22 COMMISSIONER KENNEDY: For the out years?

23 CHAIRMAN HENDRIE: Yes.

24 COMMISSIONER KENNEDY: Sure.

25 CHAIRMAN HENDRIE: We'll just tell you to shape the

1 outyears to reflect the base '80 decisions.

2 MR. COOPER: Great.

3 Might I ask one other questions then, consistent
4 with that. Maybe I should ignore it frt here on too, or
5 just mark it.

6 CHAIRMAN HENDRIE: Yes, please.

7 The out years on low level waste in people I think
8 it ought to go 23 in '81 and 20 the following year. Reflecting
9 the trend that had been in the numbers from previously.

10 COMMISSIONER BRADFORD: (Nodding affirmatively.)

11 CHAIRMAN HENDRIE: Radio Isotopes.

12 COMMISSIONER KENNEDY: I'd give them some of those
13 5 back. That's the worse program in the institution, and
14 it happens to be the one which we choose the most people in
15 the American public.

16 MR. GOSSICK: I would hope by 1980 that thing is
17 fixed.

18 COMMISSIONER KENNEDY: That's what I heard you say
19 in 1975.

20 MR. GOSSICK: I know, but I think Cliff has finally
21 got his hands on that one, he's reorganized the thing and
22 they've got a contract study done and have shaped the thing
23 up so that it's making progress.

24 But I think what they were particularly -- let's
25 see, what was the set aside here?

dor 9

1 CHAIRMAN HENDRIE: 150K for some modest enterprise.

2 MR. DIRCKS: This was a straight reduction, recom-
3 mended reduction of five positions.

4 COMMISSIONER KENNEDY: That's right, yes.

5 MR. GOSSIC: Okay, it was reclaiming.

6 MR. DIRCKS: The five that we took out were not
7 related to processing licensing applications, but it was a
8 general feeling that NMSS had stacked a lot of their decision
9 units with study teams again. They wanted to -- we knocked
10 one out to improve the licensing process, but they already
11 have a decision unit in there to improve the licensing process,
12 develop new guides, perform generic studies.

13 MR. GOSSICK: That's the 150.

14 MR. DIRCKS: But they requested 2 people and 350,000
15 dollars to perform generic studies. We said do it with 1
16 person and 250,000. We thought there was a little fluff in
17 that that we just didn't see existing.

18 COMMISSIONER KENNEDY: Okay, so long as you are
19 telling me that that 5 does not in any way detract from the
20 ability to handle the licensing process itself --

21 MR. DIRCKS: No change from their request to
22 process applications, we've made no change.

23 COMMISSIONER KENNEDY: Then I say leave it the way
24 it is.

25 COMMISSIONER BRADFORD: What accounts for the loss

dor 10 1 of 1 person in the out years?

2 MR. DIRCKS: Radio Isotopes and licensing?

3 MR. GOSSICK: Yes, you took it down from 41 to 40.

4 CHAIRMAN HENDRIE: You thought they would get more
5 efficient?

6 COMMISSIONER KENNEDY: Or are they eating off the
7 back log?

8 MR. GOSSICK: Somebody retiring that you know
9 about?

10 MR. BARRY: No.

11 (Laughter.)

12 CHAIRMAN HENDRIE: How's that for fine tuning?

13 COMMISSIONER KENNEDY: That's real budgeting.

14 (Laughter.)

15 MR. COOPER: I think we have a little bit of an
16 anomaly here, we're not addressing set asides, the letter
17 addresses set asides for -- that were 80, 1980 related. In
18 the BRG we mentioned 29 people in both of the out years that
19 we took out that were related to the pilot effort, the decision
20 to regionalize pending a conclusion of the pilot effort.

21 So, that's one we almost have to address here as
22 to whether you want to regionalize. I think when you take
23 the 29 out, their numbers came down one and we bought that.

24 MR. DIRCKS: They had requested 29 additional
25 people in '81 and '82 to regionalize the licensing program so

dor 11 1 they would need not only their 40 or 41, they needed 29
2 additional to take that program out of the regions.

3 COMMISSIONER BRADFORD: They were going to take
4 1 person from their 41? 28 from -- you took away the whole
5 thing and got rid of one of one of the ones --

6 MR. DIRCKS: I think that's one of the one things
7 in the out years you might want to make a decision on.

8 CHAIRMAN HENDRIE: I must say, you are moving your
9 program into the regions and then finding that you have a
10 substantially greater manpower investment. It doesn't grab
11 me.

12 MR. GOSSICK: If the pilot run shows the responsive-
13 ness in time and everything else is so good when we are out
14 there, that's one thing. But we aren't there. We haven't
15 seen the results of that and we won't for another year at
16 least.

17 CHAIRMAN HENDRIE: I'm unconvinced that the radio
18 isotope licensing operation carried out in headquarters has
19 reached such a pinnacle of efficiency that improvements can't
20 be made in it which would have achieved the same objections
21 in a central group with more efficient processing.

22 You put this out in the regions and there are going
23 to have to be computer links to central information banks to
24 make it work, or else some computer set ups out there.

25 COMMISSIONER BRADFORD: The inspections of these

dor 12 1 are carried out by I&E?

2 MR. DIRCKS: Yes.

3 COMMISSIONER BRADFORD: So it is regionalized.

4 So this is just the licensing.

5 CHAIRMAN HENDRIE: Yes.

6 COMMISSIONER BRADFORD: That's harder to understand.

7 MR. DIRCKS: There are advantages. The local
8 doctor that you get instead of writing letters into Washington --

9 CHAIRMAN HENDRIE: What are they going to do, go
10 around and visit him? Then we'll have the NRR I&E problem
11 all over again.

12 You know, I&E now keeps saying to NRR will you get
13 out of these reactor sites, you know, you are cluttering up
14 things and confusing the operators. I can just see NMSS isotope
15 licensing staff running all over with appointments for doctors,
16 for God's sake.

17 COMMISSIONER KENNEDY: Think if the medical attention
18 we'd get, we'd have a healthier staff.

19 COMMISSIONER BRADFORD: (Inaudible) -- the program
20 could be regionalized, this, on the other hand, I&E is
21 already handling the inspection part of it. It's hard to see
22 what else to do. It's not as if regionalizing meant that there
23 would be one in every state. It's not a lot easier to get --

24 MR. BARRY: We came out at 41, then --

25 CHAIRMAN HENDRIE: I would take the 41 in the out

1 years, I would stay at the 41 and take it at the out years
2 because I think the fact that the sheet shows 40 is sort of
3 a bookkeeping anomaly. It will save them figuring out who
4 they have to fire.

5 MR. BARRY: Okay, 41.

6 COMMISSIONER BRADFORD: It sounded as though we
7 had a nomination.

8 CHAIRMAN HENDRIE: If we ask him for those there
9 may be more than one.

10 MR. BARRY: Radio Isotope?

11 MR. COOPER: Yes, licensing.

12 MR. BARRY: Generate licensing studies?

13 CHAIRMAN HENDRIE: What are you talking about?

14 MR. COOPER: They had the audacity to reclama
15 150K.

16 CHAIRMAN HENDRIE: They reclama and we're saying no.
17 The 403 in '80 and the out years seem to be down substantially,
18 is that fair enough?

19 MR. GOSSICK: Yes.

20 CHAIRMAN HENDRIE: Okay.

21 The next one on this sheet, operations and tech-
22 nology. They apparently recycled some of those functions.
23 What happened?

24 The office is supposed to be now 25, 27, next year
25 they ask for 30. By the time they got through the budget

dor 14 1 review they accepted 18. That was impressive.

2 MR. DIRCKS: Well, here's where the major cuts
3 have been. There were 6 people in there from ASAP, so we
4 took that out and left them some from ASAP.

5 CHAIRMAN HENDRIE: How about against current
6 strength where the, you know, at 18 we're practical moving
7 7 people who are now in there which sounds like a great idea
8 to me, but we are able to do it so seldom that I feel compelled
9 to inquire.

10 COMMISSIONER GILINSKY: Who is operations, is that
11 Homer?

12 MR. DIRCKS: That's Homer, yes.

13 COMMISSIONER GILINSKY: And he is on the safety
14 side?

15 MR. DIRCKS: He is on the safety side.

16 COMMISSIONER GILINSKY: I thought they had plans
17 for that.

18 CHAIRMAN HENDRIE: Well, I was just noting the
19 progression, Present nominal present next year request EDO
20 mark and they didn't reclama.

21 COMMISSIONER GILINSKY: Which means it should
22 have gone down to the BRG mark.

23 CHAIRMAN HENDRIE: And I thought --

24 MR. GOSSICK: They reclama'd to me so vigorously
25 that I'm not quite sure why I gave them 4 of them back. That

1 office, Cliff feels, is very important to him to have that
2 sort of group that can work all kinds of, you know, sort of
3 special things. And I think what they had in mind with the
4 higher number when they came in was visions of rebirth of
5 GESMO or some such thing.

6 I think they vastly overstated it, but I guess I
7 felt that maybe it was cut --

8 COMMISSIONER GILINSKY: That's ultimately going to
9 get moved around, isn't it?

10 MR. GOSSICK: Probably will.

11 COMMISSIONER GILINSKY: Why don't we split the
12 difference, make it 16?

13 MR. GOSSICK: Sounds fine with me.

14 COMMISSIONER GILINSKY: That was everybody has
15 saved face.

16 (Laughter.)

17 CHAIRMAN HENDRIE: And then hold it in the out
18 years? We're going to give them 16 minus 2.

19 The dollar level --

20 COMMISSIONER GILINSKY: Why did you add --

21 MR. GOSSICK: I'm trying to refresh my memory
22 here.

23 COMMISSIONER GILINSKY: Why don't split that too.

24 COMMISSIONER KENNEDY: Just make it an even million.

25 COMMISSIONER GILINSKY: An even million dollars, that

dor 16 1 will attract the eye for the examination.

2 COMMISSIONER GILINSKY: I'm perfectly happy to go
3 with the BRG mark.

4 CHAIRMAN HENDRIE: I don't think I have anything
5 because it wasn't reclama'd, there wasn't information developed
6 on it for the Commission.

7 MR. GOSSICK: I think some of the money in man
8 years that I tossed back in here, there was some ASAP INFCE
9 work that I thought they would be called upon to do probably
10 in that time period. Apparantly the 5 man years -- that
11 accounts for 4 that I gave them. It's a little unclear as
12 to how they arrived at that number. It's a judgment call.

13 CHAIRMAN HENDRIE: Why don't we leave them at a
14 million. That would give them some room to hire some
15 consultants. Okay? 16 and a million, adjust the out years
16 accordingly on dollars, please.

17 COMMISSIONER KENNEDY: Let the out years rise?

18 CHAIRMAN HENDRIE: No, I would keep the out years
19 flat at 16. The dollars were going to be flat at 1138 and then
20 trimmed down a little bit so why don't you make suitable
21 adjustments downward.

22 COMMISSIONER GILINSKY: They ought to be able to
23 you know, it's like when they do the frescoes. Gioto used to
24 do the face.

25 CHAIRMAN HENDRIE: Yes, just fill in the background,

dor 17 1 put the buttons on, button holes.

2 Contingency plannings and threats. We have now
3 moved into that favorite area of Vic's, the safeguards.

4 COMMISSIONER GILINSKY: Now we know what the
5 threat is.

6 (Laughter.)

7 CHAIRMAN HENDRIE: Can we reduce it to contingency
8 planning group and cut the threat part?

9 COMMISSIONER GILINSKY: What do they do on the
10 threats? Just sort of track the FBI, or something?

11 MR. DIRCKS: Three or four things in there. They
12 have complete headquarters contingency plans, develop licensing
13 contingency plan, interagency liaison, threat assessment,
14 alternate fuel cycle contingency plans.

15 COMMISSIONER GILINSKY: What's this alternate
16 fuel cycle contingency plan?

17 MR. DIRCKS: In the BRG mark we eliminated that
18 alternate fuel cycle.

19 COMMISSIONER GILINSKY: I though the whole point
20 of alternate fuel cycles was saying we didn't have to worry.

21 CHAIRMAN HENDRIE: No, no, you don't understand.

22 COMMISSIONER GILINSKY: Then we have to take
23 category 2 and 3.

24 (Laughter.)

25 MR. BARRY: We asked them several questions in this

dor 18 1 area and they didn't have the answers.

2 MR. DIRCKS: The contingency plan they trace back
3 to the legislation. They have a responsibility --

4 CHAIRMAN HENDRIE: I'll tell you this, we'd be
5 in hard shape without a group out there in the contingency
6 and threats area. Let's see --

7 COMMISSIONER KENNEDY: Let's leave it the way it
8 is.

9 COMMISSIONER GILLINSKY: Let's leave it the way
10 it is.

11 CHAIRMAN HENDRIE: The EDO mark, it seems to me,
12 to really squeeze down to a essentials on it. It's below
13 present strength and I would just -- I think that's good.

14 COMMISSIONER GILLINSKY: Fine.

15 CHAIRMAN HENDRIE: Now what about the out years.

16 COMMISSIONER GILINSKY: That looks good too.

17 COMMISSIONER KENNEDY: Sure.

18 CHAIRMAN HENDRIE: It shades down fine with me.

19 MR. COOPER: No reclama there.

20 COMMISSIONER KENNEDY: What is this next one.

21 CHAIRMAN HENDRIE: Info Analysis and evaluation,
22 information analysis and evaluation.

23 MR. DIRCKS: They have three items in there.

24 Maintain the _____, the Oak Ridge System, begin ISIS. They
25 ask for 6 people and 600K in the mark which I guess eliminated

1 dor 19 1 4 people here and eliminated 600K, but we are setting that one
2 aside because that's the Isis thing.

3 COMMISSIONER GILINSKY: Why do you need 12 people
4 to keep track of this information?

5 MR. DIRCKS: Well, there's other things. Test
6 evaluation.

7 CHAIRMAN HENDRIE: Maintain safeguard, stata base,
8 2 people. Adopt and test evaluation tech people to review
9 safeguards. Trend analysis 2, transportation 2, perimeter
10 systems test 1, capability for field evaluations 3. And if
11 you want to begin Isis you have to add one there.

12 COMMISSIONER KENNEDY: Or take one of those others.

13 CHAIRMAN HENDRIE: Or take one of those others.
14 But I think that was the slide.

15 COMMISSIONER KENNEDY: That seems like a good
16 idea. We'll just take one of the others.

17 COMMISSIONER GILINSKY: Yes.

18 CHAIRMAN HENDRIE: Why don't we hold the people
19 constant and chuck in the contract dollars for Isis.

20 Aren't we going to have to do something with that
21 damned business, the safeguards information? We're either
22 going to have to fix Oak Ridge or renew it?

23 COMMISSIONER GILINSKY: Every one of these things
24 is necessary, but somehow every one of them gets to be a
25 grandiose project that seems hard to control. I mean obviously

dor 20 1 the need is there.

2 MR. GOSSICK: We'll be coming forth with you with
3 a full run down on the thing. We're trying to resolve something
4 between NRR and NMSS, and you will have an opportunity to
5 look at the scope.

6 CHAIRMAN HENDRIE: I thought when I looked at the
7 set aside I finally concluded that indeed they were going to
8 have to do something, and my inclination then was to at least
9 put into the budget the 600K in contract dollars. And then
10 we would see the detail program when they come to us with the
11 paper, we can argue about it, see what to do.

12 MR. DIRCKS: Allow us to get out of Oak Ridge and
13 get Isis started.

14 COMMISSIONER GILINSKY: I guess I don't understand
15 why we need such an elaborate --we've got 12 facilities, you
16 just get back to this thing. The number of transports is
17 reduced because they're going on these trucks and they're
18 putting them together. All the numbers are going down. Why
19 do you need such an elaborate system?

20 MR. GOSSICK: That's a good question. Of course,
21 I think they are including category 2 and 3 stuff as well.
22 Any S&M licensees which are -- (Inaudible) -- And, of course,
23 as I say, one of the arguments currently is whether NRR wants
24 to play in this exercise or not. And we are trying to resolve
25 sort of some last issues between NRR and NMSS. If they come

dor 21 1 in there would be, of course, a certain aspect of the reactors.
2 all tossed into this system.

3 MR. DIRCKS: If you took this one, if you went
4 with this Isis phasing out of Oak Ridge thing, you'd leave
5 only 2 people in there for this one particular aspect.
6 There are 10 people in this group that review safeguards
7 performances, and those are the evaluation people.

8 COMMISSIONER GILINSKY: But it's the safeguards
9 performance in these 12 facilities, or 11 facilities. And
10 now we've got the licensing guys who are doing the licensing,
11 so we've got 12 facilities which are being licensed by 30
12 guys.

13 CHAIRMAN HENDRIE: Evaluated by 12.

14 COMMISSIONER GILINSKY: Evaluated by 12. I mean
15 it just seems insane.

16 CHAIRMAN HENDRIE: And there is a man for facility
17 for threats and contingency.

18 COMMISSIONER GILINSKY: This doesn't count inspectors.

19 MR. DIRCKS: Actually in the BRG mark we took out
20 step 4 there and left them only with 6 people to safeguards
21 performances, so there is a cut there.

22 This whole thing has been scaled down.

23 CHAIRMAN HENDRIE: Okay, 12 and 12, 10 36, we're
24 putting the Isis 600 in and you will have to adjust the dollars
25 of the outyears like that program.

dor 22 1

MR. COOPER: Yes.

2

CHAIRMAN HENDRIE: On International safeguards.

3

What are all these guys doing?

4

COMMISSIONER GILINSKY: What are they doing?

5

MR. DIRCKS: You mean the ones that were left in

6

by the BRG mark? The ones they originally had?

7

COMMISSIONER GILINSKY: The ones that I left in.

8

COMMISSIONER KENNEDY: Left in by the EDO recommen-

9

dation.

10

CHAIRMAN HENDRIE: Okay.

11

I've got a slide and I'll show it to you first and

12

pass it back.

13

(Handing to Commissioner Kennedy.)

14

COMMISSIONER KENNEDY: Perform technical, physical

15

security evaluations that takes 2 and a half man years and

16

3 man year set aside. It takes 5 and a half man years, 5.7

17

man years. Technical, physical security evaluation.

18

COMMISSIONER GILINSKY: And what are the others?

19

COMMISSIONER KENNEDY: Develop modifications to

20

export import safeguard requirements, that's a half a man

21

year. Whatever that means.

22

Participate in U.S. efforts to strike an international

23

and safeguards, safeguards and physical security. To strengthen,

24

3 man years, implementation of USIA safeguards agreement.

25

I guess we're going to have to do that.

dor 23

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MR. DIRCKS: That was the set aside. Oh, I'm sorry

not the agreement.

COMMISSIONER KENNEDY: Which one was this set aside.

MR. DIRCKS: Physical protection and material
in accounting.

MR. GOSSICK: They cranked in three people
assuming that you are going to get into, you know, some sort
of reviewing of material control and accounting of safeguards.

CHAIRMAN HENDRIE: Sounds like, may be, they felt
they'd have 3 people on the road looking. I don't know.
It seems to me that the set aside was premature. I don't
know where we are going to end up on material control and
accounting in an overview of the agency system and so on,
but it's seemed to me it's far from clear that we will be
able to establish that.

COMMISSIONER GILINSKY: May I see that slide?

(Commissioner Kennedy handing item to Commissioner
Gilinsky.)

CHAIRMAN HENDRIE: I was inclined to leave the
manpower at the EDO --

COMMISSIONER KENNEDY: I would put it back to the
BRG mark.

COMMISSIONER GILINSKY: Now, let's see, the set
aside is what? To review export licenses?

COMMISSIONER KENNEDY: No.

dor 24 1

CHAIRMAN HENDRIE: That's your international
2 material and --

3

MR. GOSSICK: Like we are doing on fiscal security.
4 We propose to start something.

5

6

COMMISSIONER GILINSKY: It's in connection with
export licensing?

7

MR. GOSSICK: Yes, absolutely.

8

9

COMMISSIONER GILINSKY: I think we ought to be
doing that. I think they can probably be doing it.

10

COMMISSIONER KENNEDY: You mean abroad?

11

12

COMMISSIONER GILINSKY: I don't think they are
talking about abroad.

13

14

COMMISSIONER KENNEDY: That's what they are talking
about.

15

16

17

MR. GOSSICK: Either that or based on whatever
kind of information is made available. I don't think they
really had a --

18

19

COMMISSIONER KENNEDY: Three people? I think they
ought to be able to handle this within the level.

20

21

CHAIRMAN HENDRIE: Yes. Considering that they
have got --

22

23

COMMISSIONER KENNEDY: I think they ought to be
able to handle it with the 8.

24

25

Why can't they fit it in the 8? What's the other
three?

dor 25

1 COMMISSIONER GILINSKY: If they were really good
2 they could.

3 COMMISSIONER KENNEDY: Why don't we try and see
4 it they can't.

5 COMMISSIONER GILINSKY: I would give them the 11.

6 COMMISSIONER KENNEDY: I vote for the 8.

7 CHAIRMAN HENDRIE: All right, we have an 8, we
8 have an 11.

9 COMMISSIONER BRADFORD: You guys have held the
10 slide away from me for a while.

11 (Laughter.)

12 MR. DIRCKS: The difference between the BRG mark
13 and the EDO mark is they made a reclama to the EDO and I
14 have got more explanation here of what they will not do if
15 we don't give them the figure.

16 CHAIRMAN HENDRIE: That's the 3 from the 11, however.

17 MR. DIRCKS: The 3 from the 11, right. And they
18 say what will not be done if you don't give them the 3. They
19 would not participate in further development of implementation
20 of new -- (Inaudible) --

21 (Laughter.)

22 They would not participate in the activities of
23 the interagency steering committee and International safeguards

24 COMMISSIONER KENNEDY: Unless they were told to
25 do so.

dor 26 1 MR. GOSSICK: They were asking for 17 to do some
2 of this. We said, well you can do some of this, we'll give
3 you a little bit back.

4 MR. DIRCKS: This was in the international.--

5 COMMISSIONER GILINSKY: I would go ahead with the
6 set aside at the level of 11 and say yes to all these things
7 but at 11.

8 COMMISSIONER KENNEDY: I still say 8.

9 CHAIRMAN HENDRIE: I've got an 8 vote and an 11
10 vote. Peter is thinking. Cookie, do you want to throw a
11 comment in?

12 MR. ONG: The staff did point out that in strength-
13 ening International safeguards, sir, they asked for 6 and they
14 pointed out if they got none they are already sending Dan
15 Smith over to IAEA for at least one year, and probably two.
16 So they are concerned if you gave them nothing, they'd be
17 minus one essentially in that area.

18 COMMISSIONER KENNEDY; Give them 1. If we give
19 them 1 that makes them even. Right?

20 MR. ONG: Yes, sir.

21 COMMISSIONER KENNEDY: I would suggest 9.

22 (Laughter.)

23 COMMISSIONER KENNEDY: Thank you Cookie.

24 MR. GOSSICK: Was this in Vienna?

25 MR. ONG: That was a one or two year assignment.

dor 27 1

MR. DIRCKS: We are not stationing him there.

2

COMMISSIONER BRADFORD: I vote 11.

3

CHAIRMAN HENDRIE: It easier for me to vote 11, Dick, than it is to take another position.

5

(Laughter.)

6

COMMISSIONER KENNEDY: Sound decision making.

7

Why didn't you pick 10?

8

(Laughter.)

9

CHAIRMAN HENDRIE: 11 and let's see, the 435 looks actually like fairly husky dollars, amble dollars. And then it trades down. 11 and 435.

12

COMMISSIONER KENNEDY: What was the 125 you put back, Lee?

14

MR. GOSSICK: I wish I could remember. Do you have that Bill?

16

COMMISSIONER GILINSKY: Safeguards licensing, why do they need to go up at all?

18

CHAIRMAN HENDRIE: What do they think they have --

19

COMMISSIONER GILINSKY: I'll give you back those two.

21

COMMISSIONER KENNEDY: Okay.

22

(Laughter.)

23

They'll put them where they want them anyway.

24

CHAIRMAN HENDRIE: Safeguards licensing.

25

COMMISSIONER GILINSKY: Why does it have to go from

dor 28 1 28 to 30?

2 CHAIRMAN HENDRIE: They believe they have 26 at
3 present, okay? 28 authorized in '79 and they wanted to go up
4 6 more. EDO has allowed them to go up 2 more. The question
5 is should they be allowed to go up 2 more.

6 COMMISSIONER KENNEDY: I don't see any reason.
7 What were they going to license??

8 COMMISSIONER GILINSKY: They already license.

9 COMMISSIONER KENNEDY: Yes, but they aren't.

10 CHAIRMAN HENDRIE: Maybe if they agreed to unlicense
11 them, would you give them two more for unlicensing?

12 COMMISSIONER KENNEDY: They seem to get progressively
13 poorer as they add more people.

14 CHAIRMAN HENDRIE: They also have asked for a
15 set aside of 1 person and an increase of yet 1 more in order
16 to study the license ability of DOE facilities.

17 That seems again to me to be premature.

18 COMMISSIONER GILINSKY: For safeguards you mean?
19 I didn't follow that.

20 CHAIRMAN HENDRIE: Maybe just new ones?

21 (Laughter.)

22 I'll tell you, we'll split a deal, just new ones,
23 okay?

24 COMMISSIONER KENNEDY: We're going to study their
25 license ability?

dor 29 1 COMMISSIONER GILINSKY: This is different, this is
2 not like waste. These you can close down. I would leave it
3 level.

4 COMMISSIONER KENNEDY: I would leave it level.

5 CHAIRMAN HENDRIE: Peter?

6 COMMISSIONER BRADFORD: That's all right with me.

7 CHAIRMAN HENDRIE: Go back to 28. Not minus 2.
8 The dollars appear at 57K are pretty minimal anyway, so I'd
9 leave that.

10 Okay, we have 28. Let's take it out in the out
11 years at 28. The dollars at 57 and declining seems fine.

12 Safeguards technology.

13 COMMISSIONER GILINSKY: Why did you take it from
14 8 to 10, Lee?

15 MR. GOSSICK: I'm just trying to decipher.

16 MR. DIRCKS: I can figure out what their argument
17 was.

18 COMMISSIONER BRADFORD: This must be more of the
19 same. The same 12 facilities.

20 COMMISSIONER GILINSKY: Yes. Each one of these
21 is a safeguards technology person.

22 CHAIRMAN HENDRIE: Each branch has 1 man for each
23 facility. That's clear.

24 MR. GOSSICK: They made a strong plug for getting
25 into alternate fuel cycle safeguards which we tossed out, I think.

dor 30 1 completely, didn't we, Bill?

2 MR. DIRCKS: Yes, they wanted to get in and examine
3 safeguards implications of planned waste facilities, that's
4 one man year that was added back in. Complete efforts --

5 COMMISSIONER KENNEDY: No, it says to put back
6 1 and a half manyears at 100K related to audit fuel cycle
7 work? In the document I have.

8 MR. GOSSICK: No, it say he did not reclama any.

9 COMMISSIONER KENNEDY: Yes, and it says it has
10 been restored.

11 MR. GOSSICK: Okay, you are right.

12 COMMISSIONER KENNEDY: So 1 and a half man years
13 there, and half man years for management direction reduction
14 and the contingency planning is -- Oh, for heavens sake.

15 MR. GOSSICK: Dealing with the half man years
16 here.

17 COMMISSIONER GILINSKY: I'd knock the 2 out.

18 COMMISSIONER KENNEDY: I would too. That takes
19 care of those half man years. You don't have to worry about
20 them anymore.

21 MR. GOSSICK: Okay. Fair enough.

22 MR. DIRCKS: Some of thaty was related to INFCE
23 work.

24 COMMISSIONER GILINSKY: And where was 500,000 going?

25 MR. DIRCKS: Yes, it's a 100 on a ternate fuel

dor 31 1 cycles, 100 or so -- again there is implications of plant
2 waste facilities. They wanted money in there. And they wanted
3 to complete an effort to define candidate safeguards systems
4 for byproduct materials in small quantities SNM to assess
5 the impact. They said that was a ongoing program.

6 COMMISSIONER GILINSKY: That doesn't sound very
7 exciting to me.

8 CHAIRMAN HENDRIE: I don't want to take away
9 their alternate fuel cycle contract money. I think it's
10 lousey to staff for that kind of a short term exercise. In
11 fact by '80 why you are sort of in a down turn on it, so to
12 cover it with contract money. But --

13 COMMISSIONER GILINSKY: What's the BRG mark?

14 CHAIRMAN HENDRIE: Let's see, the BRG mark would
15 have been 4 or 5.

16 COMMISSIONER BRADFORD: Does that include the --

17 MR. DIRCKS: The BRG mark would have taken that
18 out.

19 COMMISSIONER GILINSKY: I would tell them to
20 include it in that amount of money. They'll figure out a
21 way.

22 COMMISSIONER BRADFORD: Unless they've already
23 committed the --

24 COMMISSIONER GILINSKY: They can't commit yet.

25 COMMISSIONER KENNEDY: They can't commit 1980 money

dor 32 1

very well.

2

MR. GOSSICK: Shall we say 405?

3

CHAIRMAN HENDRIE: Well, if you going down there why don't you throw a few more dollars in and round it out.

5

COMMISSIONER GILINSKY: 450?

6

CHAIRMAN HENDRIE: 450 and be sure and include the alternate fuel cycle jazz. Adjust the out years accordingly, please

8

9

MR. GOSSICK: Bringing them down from 11 to 8, cutting 3 people out.

10

11

CHAIRMAN HENDRIE: Well, if it proves to be too angonizing within the branch, why maybe the division director ought to consider reshuffling of resource within the division.

13

14

What the Commission is saying is there are sure an awful lot of people in the safeguards division in view of the number of facilities and the work load.

16

17

Okay, 8 and 450. 8 in the out years for people. The out yearsdollars to be adjusted to be commensurate with the 450 in 8. Okay.

19

20

MR. COOPER: Back on International safeguards licensing. Did I miss your consideration of the set aside. It was to review the 3 DOD facility applications?

22

23

CHAIRMAN HENDRIE: It was hurled from the table with spite and malice.

24

25

COMMISSIONER GILINSKY: What is safeguards

dor 33 1 regulatory improvements?

2 COMMISSIONER KENNEDY: It's a lot, that's what it
3 is. 24 people.

4 CHAIRMAN HENDRIE: I don't have a slide, I'm
5 sorry.

6 MR. DIRCKS: You want me to go down the list?

7 Fiscal protection upgrade, they ask for 2 people,
8 50,000 dollars. BRG EDO would say 1 person 50,000.

9 Material and accounting upgrade roll, they ask for
10 4 people, 100,000.

11 COMMISSIONER GILINSKY: These are the guys making
12 the rules.

13 MR. DIRCKS: Yes.

14 MR. GOSSICK: Also the study on material control
15 and accounting is run out of here, isn't it? Crane and those
16 guys?

17 MR. DIRCKS: Yes, I think so?

18 COMMISSIONER BRADFORD: I thought the upgraded
19 rule itself would be --

20 COMMISSIONER GILINSKY: I would hold them at 21
21 or 22 and have it go down.

22 COMMISSIONER KENNEDY: I would hold them certainly,
23 no higher than 22.

24 CHAIRMAN HENDRIE: Shucks, I was going to vote for
25 the 24 since both BRG and EDO held on to that.

dor 34

1 COMMISSIONER GILINSKY: This is 2 guys per facility.

2 COMMISSIONER BRADFORD: But with that aside, the
3 upgrade rule should be out for comment.

4 CHAIRMAN HENDRIE: I believe we'll be going out
5 again for public comment in fiscal '80 so there will be a
6 manpower crunch.

7 COMMISSIONER GILINSKY: In fact I don't see why
8 we can't leave 15 or something. You know you dropped operations
9 and technology. They certainly ought to go down in the out
10 years. That's a pretty rich -- you got 30 guys licensing,
11 28 guys licensing, 12 guys -- actually, I discover there is
12 another evaluating group down here, it says technical program
13 analysis -- so they've got 24 guys evaluating and 24 guys
14 approving.

15 CHAIRMAN HENDRIE: I think you getting to me.
16 Minus 2 at 22.

17 COMMISSIONER GILINSKY: Okay.

18 CHAIRMAN HENDRIE: Now it's interesting, on the
19 out years, I'd be inclined to leave the out years showing
20 21 21.

21 COMMISSIONER GILINSKY: Yes, or less. But what
22 is the 699 for? Safeguards technology spending money, what
23 are the regulatory improvement people doing?

24 MR. DIRCKS: They spend money on material control
25 and accounting upgrade, 100,000. Regulatory guidance and

1 improvement 150,000 dollars. Integrated safeguard, 100,000
2 dollars. Regulatory planning and technology, 100,000 dollars.
3 Value impact assessment 150,000 dollars.

4 COMMISSIONER KENNEDY: What's the relationship
5 of all of this to what standards should be doing in the
6 same area?

7 COMMISSIONER GILINSKY: This sounds like a
8 standards activity.

9 COMMISSIONER KENNEDY: Yes, it sure does.

10 MR. GOSSICK: It's closely cut though.

11 COMMISSIONER GILINSKY: I'd cut down on that
12 money.

13 MR. BARRY: I think in this case they are doing
14 more of standards work than standards has been able to do
15 because of the technical guys involved. Standards just
16 doesn't have these kind of cats.

17 COMMISSIONER KENNEDY: Why don't we cut back some
18 of this money?

19 CHAIRMAN HENDRIE: How about taking another 49
20 out of it. 650 is a nice round number.

21 MR. BARRY: Shall we take a crack at 650?

22 CHAIRMAN HENDRIE: Yes, and adjust the out years
23 accordingly.

24 COMMISSIONER GILINSKY: Now, what are these guys
25 doing that information and analysis and evaluation is not doing?

1 MR. DIRCKS: Now this cuts across the whole NMSS
2 office

3 CHAIRMAN HENDRIE: This is back, this is not
4 a safeguards office .

5 MR. DIRCKS: This just cuts across Smith's whole
6 operation. And I think this includes --

7 COMMISSIONER GILINSKY: Does NRR have a group
8 like this?

9 MR. DIRCKS: NRR has a -- no, they don't, they've
10 spread it out. This Bob Brown's outfit. This is his program
11 support

12 MR. GOSSICK: This is program support and NRR --

13 COMMISSIONER GILINSKY: Is this the directors
14 office?

15 COMMISSIONER KENNEDY: Wait a minute, before you
16 say that, what's the policy management operation?

17 MR. DIRCKS: That's the office director, his
18 secretaries, his technical assistants, the division directors,
19 their secretaries and technical assistants.

20 COMMISSIONER GILINSKY: Why do they have so many
21 technical assistants?

22 MR. GOSSICK: We seem to inherit them.

23 COMMISSIONER GILINSKY: I don't see why -- Let's
24 see if there is some kind of program analysis in the fuel
25 cycle.

dor 37 1

MR. GOSSICK: This is for both, technical program
2 analysis covers both sides of the house.

3 COMMISSIONER GILINSKY: But they have information
4 analysis evaluation here.

5 MR. GOSSICK: These are the guys that put together
6 the budget. 500 pages of it

7 CHAIRMAN HENDRIE: Tech program analysis and
8 evaluation is sort of their OPE-SECY-Admin sort of group.

9 MR. GOSSICK: Those are the guys that work with
10 Barry, Buddy, and that crowd over there.

11 COMMISSIONER GILINSKY: Does it seem reasonable
12 to you that there should be 15 people?

13 MR. GOSSICK: I think it's ample, but you know
14 they came in asking for more and the BRG held them in line,
15 and I --

16 COMMISSIONER GILINSKY: I think we've cut back
17 things like NPA and should have cut the controller.

18 CHAIRMAN HENDRIE: Well, cuts here will reach over
19 onto the waste side, because these officers are for -- are
20 not safeguards offices, they are for the whole Smith empire.

21 COMMISSIONER GILINSKY: Why is that?

22 CHAIRMAN HENDRIE: Because these offices are not
23 safeguards offices, therefore the whole Smith empire --

24 MR. GOSSICK: Yes, it's like, well --

25 CHAIRMAN HENDRIE: It's like Les's shop.

dor 38

1 MR. GOSSICK: Rubinstein is part of that shop.

2 COMMISSIONER GILINSKY: We have a comparable size
3 office for the whole Commission, at Commission level

4 CHAIRMAN HENDRIE: We don't prepare our own budget
5 material for the whole office either. He does, 60 people.

6 MR. DIRCKS: How many people have you got in your
7 budget shop?

8 MR. BARRY: 17

9 COMMISSIONER KENNEDY: What about in the policy
10 and management business, I guess that's nothing anybody
11 can do anything about.

12 MR. GOSSICK: Kind of also the overhead.

13 COMMISSIONER KENNEDY: I think Victor's question
14 is a good one because we saw a lot of that and we're going
15 to see a lot more of it.

16 MR. GOSSICK: We'll see a lot more of it in some
17 of the others.

18 COMMISSIONER KENNEDY: That's right, you know,
19 the number of technicals and special advisors and branch
20 chiefs, assistant directors, an incredible array of management.

21 MR. GOSSICK: Just to give you an example, there
22 is Cliff, he doesn't have a deputy, but the space is counted.
23 Smiley, the space, of course was vacated but it was there
24 3 secretaries, 6 people.

25 Take Burnett, he's got himself, he's got Carter,

1 he's got Bob Brown, he's included in this, Carrie and
2 Brightson in there and probably a couple of secretaries.

3 MR. DIRCK: Brown is in the tech program analysis,
4 leave Brown out.

5 MR. GOSSICK: Leave Brown out, but he's got his
6 Burnett, his secretary and tech advisor and a couple of
7 secretaries, maybe three.

8 Look over on Shelley Meyers side, he has Cunningham,
9 a couple of secretaries and a tech assistant, I don't recall
10 who it is, comes to about 13.

11 MR. DIRCKS: 6 to an office

12 MR. GOSSICK: So it's there, I'd say if anywhere.--

13 MR. DIRCKS: If you want to make a cut, it would have
14 to go back --

15 MR. GOSSICK: Program Anaylsis at 15, for example
16 everybody else came in with a budgets submission which was
17 certainly ample and these guys came in with 500 pages which
18 just literally blew our minds.

19 COMMISSIONER GILINSKY: 500 pages for these guys?

20 MR. GOSSICK: For NMSS total, see we put the whole
21 package together and they have a job to do. They are not
22 undermanned.

23 COMMISSIONER GILINSKY: Those kind of groups are
24 run lean

25 MR. GOSSICK: They are amply manned at the moment,

dor 40 1 I think.

2 CHAIRMAN HENDRIE: I'd hold the EDO mark because
3 what's going to happen is if you trim in those NMSS groups
4 it ends up against waste because safeguards has gotten
5 squeezed out.

6 MR. GOSSICK: -- (Inaudible) -- if you are
7 anxious to get somebody out, you know, if you can find the
8 right person to reprogram.

9 CHAIRMAN HENDRIE: I'd leave it at the EDO mark,
10 I wouldn't put it up. For some reason there is a difference.
11 Let me just check a final thing, there is a difference on
12 both the tech program and policy management between the dollars
13 the EDO mark. Oh, oh. What I see. Those are -- they didn't
14 have travel in there.

15 Okay. Let's take the EDO mark. That gives us
16 15 at 62. 15 in the out years. 62 in the out years and the
17 same on the other office to carry on.

18 Now will somebody tell us what we have done for the
19 whole thing?

20 MR. COOPER: How about policy management? You
21 are saying the same thing there also?

22 CHAIRMAN HENDRIE: Yes. EDO mark on the last two
23 position.

24 MR. COOPER: And what we have done in total is we
25 have deducted 4 people from NMSS and we have deducted 22 --

dor 41 1 2 million 153,000. Excuse me, added 2 million 153,000.

2 CHAIRMAN HENDRIE: We have done plus what?

3 MR. COOPER: We have added .2 million 153.

4 CHAIRMAN HENDRIE: That then give us 309 people,
5 and I can't see what the dollar thing is.

6 MR. COOPER: The dollar thing is 17602.

7 CHAIRMAN HENDRIE: Okay.

8 COMMISSIONER KENNEDY: Well, that seems like a
9 lot of dollars.

10 COMMISSIONER GILINSKY: How much is the dollar?

11 COMMISSIONER KENNEDY: 17 million 6. It's a lot
12 of dollars.

13 MR. DIRCKS: 7 million in waste management?

14 COMMISSIONER BRADFORD: We added 900,000 back
15 in waste .

16 COMMISSIONER KENNEDY: We added a million 8 in
17 waste management.

18 MR. COOPER: And the other one was information
19 analysis and evaluation.

20 MR. BARRY: You almost have to budge the waste
21 management with program support, travel --

22 COMMISSIONER GILINSKY: You are going to come to
23 us about this Isis business

24 MR. GOSSICK: Oh, yes, all this is is a plug number,
25 600K as I understand it, in case we go. They can't argue the

dor 42 1 fund: isn't there, they've got to man the thing out of their
2 own hide.

3 MR. ONG: Commissioner Gilinsky, can I add just
4 one thing? I think the 600 is good because there is no program
5 support for information at all. Not one dollar. And 2 people,
6 so if you don't go Isis, you still have to fix up the
7 operation. So you need some money

8 MR. COOPER: It might be of interest to know
9 that for the 4 areas we've looked at so far we have deducted
10 13 people and added 2 million 150,000 dollars.

11 CHAIRMAN HENDRIE: Let me ask if you can allow
12 another 10 minutes and have us turn to standards. My recommen-
13 dation would be to go with the EDO mark.

14 The only thing I had in there was whether to allow a
15 little bit toward the epidemiological study set aside.

16 COMMISSIONER GILINSKY: I think that's useful.

17 CHAIRMAN HENDRIE: But if you want to do it, I
18 would recommend only the 2 people option.

19 COMMISSIONER GILINSKY: I would do it within the
20 EDO mark. Where were the additions, the 1 and 2.

21 CHAIRMAN HENDRIE: It was going to be an operation
22 and utilization. They were suggesting that it was 7 man years
23 and a million if you wanted to go first class, but they said
24 a more reasonable level would be 2 slots in standards and
25 maybe a couple of hundred thousand.

dor 43 1

COMMISSIONER KENNEDY: Operation and utilization?

2

COMMISSIONER BRADFORD: That's already in there?

3

MR. GOSSICK: You have to add that if you want

4

it.

5

MR. COOPER: There's an alternative 1 option also --

6

COMMISSIONER GILINSKY: What is this option

7

utilization standard?

8

MR. BARRY: The whole 7 people, as example, is not

9

for standards.

10

COMMISSIONER GILINSKY: I understand, they just

11

put them in. Why can't we go with the EDO mark and include

12

this ?

13

MR. GOSSICK: We've trimmed down I think.

14

I'd include the people you are going to tell him

15

to be prepared to do that study.

16

COMMISSIONER KENNEDY: I don't think we ought to

17

tell them, be prepared to do that study until the Congress

18

tells us to go ahead and do it because right now --

19

COMMISSIONER GILINSKY: I don't think it's an

20

area in which we have any particular expertise.

21

COMMISSIONER KENNEDY: That's a different issue.

22

COMMISSIONER GILINSKY: And in effect you are

23

sort of doing that, you are not really doing a study --

24

COMMISSIONER KENNEDY: I don't have any objection

25

to adding a couple of people.

. dor 44 1

CHAIRMAN HENDRIE: Let's add the 2, and bring the
2 Op and utilization and decision unit to 37. These to go
3 against the expertise.

4 MR. BARRY: Just the epidemiological work?

5 CHAIRMAN HENDRIE: Yes. And I don't know whether
6 you want to add any dollars in there or not.

7 COMMISSIONER KENNEDY: Look, if the Congress
8 decides to go ahead and do this, you know, it's going to have
9 to be spelled out who is going to do what. I mean we are
10 just going to have to go back to them, based on what we are
11 going to have to do, and say well look, in order to do that
12 we are going to have to have this and this.

13 We just can't sit here now and guess that we'll
14 need a couple of million dollars to do something. We don't
15 even know what it is.

16 CHAIRMAN HENDRIE: I'm just wondering if we ought
17 to put in a hundred thousand or something like that.

18 COMMISSIONER KENNEDY: There is no objection to
19 that.

20 COMMISSIONER GILINSKY: It might be useful to do
21 that.

22 COMMISSIONER KENNEDY: There is no objection to that,
23 go up to Oregon and spend it.

24 MR. GOSSICK: That was Bob's (Inaudible) -- he
25 had a couple of hundred thousand.

1 CHAIRMAN HENDRIE: I'll compromise on 120.

2 MR. DIRCKS: 120 and 2 people?

3 CHAIRMAN HENDRICK: That makes it a million 3, how
4 does that strike you?

5 COMMISSIONER GILINSKY: Okay.

6 MR. COOPER: His one option did include 1 person
7 for research however.

8 COMMISSIONER KENNEDY: No.

9 MR. COOPER: Okay.

10 MR. GOSSICK: That brings us to 162.

11

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mm1 1 MR. GOSSICK: Do you want to knock I&E off in about
2 five minutes, or do you want to spend more time on it?

3 COMMISSIONER GILINSKY: I'm prepared to.

4 COMMISSIONER KENNEDY: So am I.

5 CHAIRMAN HENDRIE: That looked about as straightfor-
6 ward a bucket as we have got.

7 COMMISSIONER KENNEDY: I guess I would like to give
8 some consideration to adding some people, at least five people
9 back into vendor inspection.

10 CHAIRMAN HENDRIE: Say that again?

11 COMMISSIONER KENNEDY: Well, BRG cut five people
12 out of the vendor inspection program, from the office request,
13 and kept it level at the 1978 level, that is, the current level.
14 And I just think that we ought to be looking to an increase in
15 that program over time.

16 CHAIRMAN HENDRIE: Well, we still have yet to receive
17 the great vendor inspection evaluation report.

18 MR. GOSSICK: I had hoped you would have it in time
19 for '80 -- you know, if you anticipate that it is going to
20 come out in a way that you think you can do it.

21 COMMISSIONER GILINSKY: Why not add that in and
22 take five out of fuel cycle and safeguards inspection, which
23 is probably around 50 or something. Since there are less fuel
24 cycle facilities than we thought there were going to be.

25 COMMISSIONER KENNEDY: It is all right with me.

1 COMMISSIONER GILINSKY: Does that seem unreasonable?
2 How many of those are there?

3 MR. BARRY: Safeguard inspection, of course, covers
4 both reactors and --

5 (Simultaneous discussion)

6 COMMISSIONER GILINSKY: Yes, but that is 95.

7 I'm talking about fuel cycle safeguards.

8 MR. GOSSICK: I don't --

9 COMMISSIONER GILINSKY: I thought the number was
10 60, actually.

11 MR. BARRY: The 95, of course, is both fuel cycle
12 and reactors. The whole total, transportation, the whole
13 shmear.

14 COMMISSIONER KENNEDY: The fuel cycle, material
15 inspection --

16 COMMISSIONER GILINSKY: Talking about a fraction of
17 the 95. I believe something over 50 of that is fuel cycle
18 safeguards.

19 MR. BARRY: Right.

20 CHAIRMAN HENDRIE: Sure.

21 COMMISSIONER KENNEDY: I don't have any objection to
22 that.

23 COMMISSIONER GILINSKY: I just don't think that that --
24 there are just less facilities.

25 MR. DIRCKS: Take five from there and bring it down.

mm3

1 COMMISSIONER GILINSKY: Sure, they are getting all
2 these new standards and everything to inspect against.

3 CHAIRMAN HENDRIE: Trim 5 in there and put 5 in
4 vendor?

5 MR. GOSSICK: There is a good chance -- let me just
6 point out something, that we are going to lose that 5 over at
7 OMB. If that is what you have in mind, I don't think I'd
8 touch the budget. I'd just give us direction that if you
9 decide to go ahead and do the vendor inspection business,
10 when you make that decision --

11 (Simultaneous discussion.)

12 CHAIRMAN HENDRIE: That's absolutely right.
13 Anything we put in vendors we probably -- Let me note that the
14 actual numbers which wouldn't change the overalls, Ernie was --
15 or John wanted to have the nominal number go up 3 in the manage-
16 ment direction, down 2 in reactor ops, down 1 in reactor
17 construction simply to reflect the actual headquarters and
18 field counts of people. So that if I read down the decision
19 units starting at the top, I have got:

20 102 people, 3745; 227 people, 3485 dollars; 173
21 people, 1160 dollars. The rest are EDO mark. I would sign
22 off. That gives us plus zero and 739 and 12055. And if that
23 is okay with everybody, why we have done it.

24 MR. DIRCKS: I think there is another area we may
25 lose in OMB. Take a look at management direction.

mm4 1 MR. BARRY: We are going to adjust that, this
2 comparability adjustment.

3 CHAIRMAN HENDRIE: There is also a question when he
4 went to 715 whether he wouldn't be able to hold the '80 budget
5 at 715. And, if it gets whacked back there by OMB, why I
6 think it is survivable, in good shape.

7 I am as much as anything going forward with 739
8 because they have got to let something in there.

9 Now, let's see, what did we end up with on dollars
10 in standards? It would be 6979?

11 MR. COOPER: We are going to give them an extral 120K
12 on top of what yousee there. 6979 is correct.

13 CHAIRMAN HENDRIE: And the outyears on that operation
14 and utilization needs to correct whatever.

15 MR. BARRY: Yes, we'll adjust it.

16 CHAIRMAN HENDRIE: Okay.

17 COMMISSIONER KENNEDY: Now we've got research --

18 CHAIRMAN HENDRIE: Research and NRR.

19 We will continue at 2:00 p.m.

20 (Whereupon at 1:00 p.m., the hearing was adjourned,
21 to resume at 2:00 p.m. this same day.)
22
23
24