



METROPOLITAN EDISON COMPANY

POST OFFICE BOX 480 MIDDLETOWN, PENNSYLVANIA 17057 TELEPHONE 717-844-4041

November 23, 1977

Mr. J. J. Barton  
GPU Service Corporation  
Parsippany, New Jersey 07054

*This is the submittal of Met Eds portion of the TMI #2 Const*

Subject: 1978 Met Ed TMI Unit 2 Construction Budget Submittal

Enclosures: (1) 1978 Unit 2 Budget  
(2) Budget Assumption

Dear Mr. Barton:

*fore and budget. A new budget was developed when the TMI #2 Commercial late slipped. APR 9/25*

1. The 1978 Met Ed TMI Unit 2 Construction Budget is submitted as Enclosure (1). The budget includes the period from January 1978 through June 1978, which because of Met Ed billing lag is actually the period from December 1977 through May 1978. The total dollar value of the budget is \$5,724,600.
2. The basic budget includes four pages (numbered 1-4), the first of which is a summary page. The basic budget is followed by three pages of itemizations (lettered A-C) in which various items on page three of the budget are further itemized. The budget is followed by Enclosure (2) which contains the assumptions and explanations for budgeted amounts.
3. Per the September 20, 1977 GPUSC management meeting at TMI, it is assumed that sufficient "4200 money" will be budgeted by your organization to cover completion of incomplete construction work items remaining at the time of Commercial Operation. It should be noted that such funds are not included in the attached submittal.

Very truly yours,

G. P. Miller  
Station Superintendent  
TMI Nuclear Station

GPM/pls

8002180046

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Mr. J. J. Barton  
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cc: D. E. Barry  
R. W. Bense  
H. E. Bodden  
J. A. Brummer  
W. W. Cotter  
R. W. Dubiel  
J. R. Floyd  
R. G. Hedges  
J. G. Herbein

J. F. Hilbish  
T. A. Jenckes  
R. M. Klingaman  
G. A. Kunder  
L. L. Lawyer  
T. A. Mackey  
J. P. O'Hanlon  
C. J. O'Neill  
W. S. Poyck

W. J. Sawyer  
J. L. Seelinger  
D. M. Shovlin  
R. T. Tracy  
G. J. Troffer  
A. Tsaggaris  
R. W. Zechman

11/5 Unit 2 Comparison Form

SUMMARY

Page 1  
11/2/77

11/5	Total	Unit 2		Other		Other	
		Pos 2	Pos 2	Pos 2	Pos 2	Pos 2	Pos 2
107,700	107,700	107,700	107,700	221,200	221,200	221,200	221,200
378,500	378,500	378,500	378,500	193,600	193,600	193,600	193,600
472,200	472,200	472,200	472,200	175,100	175,100	175,100	175,100
559,000	559,000	559,000	559,000	175,200	175,200	175,200	175,200
969,100	969,100	969,100	969,100	312,100	312,100	312,100	312,100
969,100	969,100	969,100	969,100	215,000	215,000	215,000	215,000
5724,000	5724,000	5724,000	5724,000	1,301,000	1,301,000	1,301,000	1,301,000

POOR ORIGINAL

100 2  
1/23/22

PAYROLL

PAID DUES & CONTRIBUTION PAYMENT

DATE	AMOUNT	RC	CONTRIB	PAID TOP	REMARKS	OTHERS	TOTAL	BALANCE
1/23	52,000	11,000	5,000	5,000	24,000	3,000	57,000	12,000
1/24	75,000	12,000	31,000	347,000	23,000	3,000	47,000	157,000
1/25	75,000	11,000	2,000	2,100	49,000	2,000	48,000	122,000
1/26	52,000	12,000	30,000	25,000	61,000	2,000	45,000	107,000
1/27	52,000	11,000	2,000	334,000	34,000	2,000	47,000	122,000
1/28	52,000	11,000	2,000	27,000	28,000	2,000	47,000	122,000
1/29	454,000	72,000	157,000	2,105,000	106,000	18,000	3,052,000	661,000

POOR ORIGINAL



1175 Nov 2 Capital 1000 Project

OTHER

Item	Material	Inventory	Office	Travel	Food	Supplies	Printing	Postage	Telephone	Travel	Books	Office	Total
	10,000	51,000	3,000	2,000	2,000	2,000	2,000				1,000		11,000
	15,000	50,000	3,000	3,000	2,000	2,000	2,000			2,000	2,000		17,000
	20,000	50,000	3,000	3,000	2,000	2,000	2,000	4,000		2,000	2,000		17,000
	40,000	37,200	3,000	2,000	2,000	2,000	4,000	4,000		2,000	2,000		17,000
	230,000	187,600	17,000	19,000	12,000	12,000	5,000	5,000		5,000	20,000		22,000

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M/S. Unit 2. Construction Project - Itemization of Misc. Power Plant Equipment (225,570)

10.6.1  
4/2/17

Sl. No.	Particulars	QTY	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	TOTAL
1	...	3	...	500	...	1500	...	...	1500
2	...	3	...	500	...	1500	...	...	1500
3	...	3	...	500	...	1500	...	...	1500
4	...	5	...	500	...	2500	...	...	2500
5	...	12	...	900	...	10800	...	...	10800
	TOTAL								225570

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HEAVY DUTY CONSTRUCTION BUDGET

HEAVY DUTY OF CONSTRUCTION

10/23/77

Item	BtW	GENERAL R.O.B.	RMC	MANAGER FEE	MPC	ACT. EXPENSES	C. WELTZ	RECORD EXPENSE	PAPER	REPROD	TRAVEL	NOS	MINIMUM COPY	INITIALS	DATE
1	27,000		2,700		5,000	1,000		200	2,000	1,000	200	D 200			
2	28,000		3,000		5,000	1,000		200	2,000	1,000	200	D 200			
3	29,000		3,300		5,000	1,000		200	2,000	1,000	200	D 200			
4	30,000		3,600		5,000	1,000		200	2,000	1,000	200	D 200			
5	31,000	10,000	3,900	6,200	7,000	1,000	1,000	200	3,000	1,000	200	D 200			
6	32,000		4,200		7,000	1,000		200	3,000	1,000	200	D 200			
TOTAL	170,000	10,000	21,300	6,200	20,000	5,000	1,000	2,000	15,000	11,400	2,000	2,000	21,000		

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