

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of October 31, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Carryover Allocated	Total ⁵	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁵	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 459,366	\$ 0	\$ 459,366	\$ 31,628	\$ 29,574	\$ 427,738	\$ 2,054	\$ 90,678
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	106,204	0	106,204	6,914	6,447	99,290	467	22,152
Decommissioning and Low-Level Waste	24,831	562	25,393	0	24,831	0	24,831	1,503	1,465	23,328	38	5,515
Corporate Support	292,949	6,632	299,581	0	292,949	1,600	294,549	12,881	8,860	281,668	4,021	133,565
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	41,381
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 898,350	\$ 1,600	\$ 899,950	\$ 52,926	\$ 46,345	\$ 847,024	\$ 6,580	\$ 293,290
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>617</i>	<i>600</i>	<i>9,683</i>	<i>16</i>	<i>6,074</i>
<i>International Activities²</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>793</i>	<i>793</i>	<i>15,287</i>	<i>0</i>	<i>2,118</i>
<i>Office of the Commission³</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>1,600</i>	<i>11,100</i>	<i>504</i>	<i>484</i>	<i>10,596</i>	<i>20</i>	<i>1</i>
<i>University Research and Development⁴</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>28,960</i>
<i>Nuclear Science & Engineering Grant Program⁴</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>12,421</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	0	0	10	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	805	789	10,701	17	1,015
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	95	94	1,008	0	192
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 910,959	\$ 1,610	\$ 912,569	\$ 53,826	\$ 47,229	\$ 858,743	\$ 6,597	\$ 294,524

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 224	\$ 51,103	\$ 0	\$ 51,103
Special Purpose Funds	\$ 8,991	\$34	\$ 9,026	\$ 1,600	\$ 7,426
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>554</i>	<i>0</i>	<i>554</i>	<i>0</i>	<i>554</i>
<i>International Activities</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>
<i>Office of the Commission</i>	<i>4,679</i>	<i>2</i>	<i>4,681</i>	<i>1,600</i>	<i>3,081</i>
<i>Integrated University Program</i>	<i>819</i>	<i>32</i>	<i>851</i>	<i>0</i>	<i>851</i>
<i>General Fund</i>	<i>1,334</i>	<i>0</i>	<i>1,334</i>	<i>0</i>	<i>1,334</i>
<i>Official Representation Fund</i>	<i>17</i>	<i>0</i>	<i>17</i>	<i>0</i>	<i>17</i>
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 258	\$ 60,129	\$ 1,600	\$ 58,529
Nuclear Waste Fund	407	0	407	10	397
Office of Inspector General	1,857	4	1,861	0	1,861
OIG DNFSB	230	0	230	0	230
Total Agency	\$ 62,364	\$ 262	\$ 62,626	\$ 1,610	\$ 61,016

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵The agency is operating under the Continuing Appropriations Act, 2020; therefore, the rate for operations is based on the FY 2019 total annualized rate (i.e., the FY 2019 enacted levels).