

F I N A N C I A L S T A T U S

JANUARY 1989

ACCOUNT	T I T L E	NRC FIN
004634	DEVL OF LOW-LVL WASTE FORM CRITERIA-LIC FEES	A-3174

SUPERVISOR : PS	PRINCIPAL INVESTIGATOR : SISKIND B.
	TERMINATION DATE : 11/30/89

		CURRENT MONTH	YEAR TO DATE
I	DIRECT STAFF EFFORT : (S&P STAFF MONTHS)	.70	5.55
II	DIRECT SALARIES :	5,066.	38,136.
	MATERIAL & SERVICES	0.	0.
	SUBCONTRACTS :	0.	0.
	TRAVEL EXPENSES :	444.	444.
	INDIRECT EXPENSES :	2,264.	17,049.
	GENERAL & ADMIN. :	3,699.	26,303.
	TOTAL COSTS :	11,473.	81,932.
	PERCENTAGE OF AVAIL FUNDS SPENT : (FY 88 CARRYOVER + FY89 FUNDS RECEIVED TO DATE)		74%

III FUNDING STATUS :

FY 1988 CARRYOVER (\$ K)	FY 1989 PROJECTED FUNDING LEVEL (\$ K)	FY 1989 FUNDS REC'D TO DATE (\$ K)	FY 1989 FUNDING BAL. NEEDED (\$ K)
67.	100.	43.	57.

F I N A N C I A L S T A T U S

JANUARY 1989

ACCOUNT
4634-H

T I T L E

NRC FIN
A-3174

TASK# : BONDICO HIC-7
SUPERVISOR : PS

PRINCIPAL INVESTIGATOR : SISKIND B.

	CURR MO EXP	YTD EXPENSE
DIRECT SALARIES :	0.	1,719.
TRAVEL EXPENSES :	0.	0.
MATERIAL & SERVICES :	0.	0.
SUBCONTRACTS :	0.	0.
INDIRECT EXPENSES :	0.	768.
OVERHEAD :	0.	1,174.
TOTAL :	0.	3,651.
MAN MONTHS :		
TECHNICAL :	.00	.25
OTHER :	.00	.00
TOTAL LABOR :	.00	.25

F I N A N C I A L S T A T U S

JANUARY 1989

ACCOUNT
4634-J

T I T L E

NRC FIN
A-3174

TASK 10: CHEM-NUCLEAR TOPICALS

SUPERVISOR : PS

PRINCIPAL INVESTIGATOR : SISKIND B.

	CURR MO EXP	YTD EXPENSE
DIRECT SALARIES :	4,424.	19,453.
TRAVEL EXPENSES :	389.	389.
MATERIAL & SERVICES :	0.	0.
SUBCONTRACTS :	0.	0.
INDIRECT EXPENSES :	1,978.	4,673.
OVERHEAD :	3,231.	7,354.
TOTAL :	10,022.	22,869.
MAN MONTHS :		
TECHNICAL :	.60	1.45
OTHER :	.00	.00
TOTAL LABOR :	.60	1.45

F I N A N C I A L S T A T U S

JANUARY 1989

ACCOUNT
4634-K

T I T L E

NRC FIN
A-3174

TASK 12: ATI
SUPERVISOR : PS

PRINCIPAL INVESTIGATOR : SISKIND B.

	CURR MO EXP	YTD EXPENSE
DIRECT SALARIES :	642.	6,667.
TRAVEL EXPENSES :	56.	56.
MATERIAL & SERVICES :	0.	0.
SUBCONTRACTS :	0.	0.
INDIRECT EXPENSES :	287.	2,980.
OVERHEAD :	469.	4,585.
TOTAL :	1,454.	14,288.
 MAN MONTHS :		
TECHNICAL :	.10	1.15
OTHER :	.00	.00
TOTAL LABOR :	.10	1.15

F I N A N C I A L S T A T U S

JANUARY 1989

ACCOUNT
4634-L

T I T L E

NRC FIN
A-3174

TASK 11:LN TECH CEMENT
SUPERVISOR : PS

PRINCIPAL INVESTIGATOR : SISKIND B.

	CURR MO EXP	YTD EXPENSE
DIRECT SALARIES :	0.	9,078.
TRAVEL EXPENSES :	0.	0.
MATERIAL & SERVICES :	0.	0.
SUBCONTRACTS :	0.	0.
INDIRECT EXPENSES :	0.	4,053.
OVERHEAD :	0.	6,203.
TOTAL :	0.	19,339.
 MAN MONTHS :		
TECHNICAL :	.00	1.20
OTHER :	.00	.00
TOTAL LABOR :	.00	1.20

FEE RECOVERY COST STATUS

FIN: A-3174

TITLE: DEVL OF LOW-LVL WASTE FORM CRITERIA-LIC FEES

PERIOD: JANUARY 1989

	TASK/PLANT	\$ PERIOD	\$ FY89 CUMULATIVE
-G	TASK 7: LN TECH HTC	0.	21,777.
-H	TASK8: BONDICO HIC-7	0.	3,661.
-J	TASK 10: CHEM-NUCLEAR TOPICALS	10,022.	22,869.
-K	TASK 12: ATI	1,454.	14,289.
-L	TASK 11:LN TECH CEMENT	0.	19,340.
	TOTALS :	11,476.	81,936.