

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of September 30, 2019**  
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 575	\$ 470,342	\$ 443,431	\$ 373,528	\$ 26,911	\$ 69,902	\$ 30,594
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	106,038	86,538	2,571	19,500	5,592
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	23,668	20,898	1,725	2,769	3,293
Corporate Support	292,949	6,632	299,581	0	299,581	1,242	300,823	291,178	182,613	9,646	108,564	38,813
Integrated University Program	15,000	0	15,000	0	15,000	363	15,363	14,831	4	532	14,827	28,273
<b>Control Points Total</b>	<b>\$ 898,350</b>	<b>\$ 20,000</b>	<b>\$ 918,350</b>	<b>\$ 0</b>	<b>\$ 918,350</b>	<b>\$ 2,181</b>	<b>\$ 920,531</b>	<b>\$ 879,145</b>	<b>\$ 663,582</b>	<b>\$ 41,385</b>	<b>\$ 215,563</b>	<b>\$ 106,565</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	10,300	0	10,300	0	10,300	575	10,875	10,344	6,275	531	4,069	2,598
<i>International Activities<sup>2</sup></i>	16,080	0	16,080	0	16,080	0	16,080	15,126	13,256	954	1,870	723
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	1,242	10,742	6,064	6,030	4,679	33	0
<i>University Research and Development<sup>4</sup></i>	10,000	0	10,000	0	10,000	185	10,185	9,899	0	285	9,899	20,249
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,000	0	5,000	0	5,000	178	5,178	4,932	4	247	4,927	8,024
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	50	50	28	28	22	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	397	11,903	11,298	10,063	605	1,236	547
OIG DNFSB	1,103	0	1,103	0	1,103	166	1,269	1,039	681	230	358	163
<b>Total Agency</b>	<b>\$ 910,959</b>	<b>\$ 20,000</b>	<b>\$ 930,959</b>	<b>\$ 0</b>	<b>\$ 930,959</b>	<b>\$ 2,793</b>	<b>\$ 933,752</b>	<b>\$ 891,511</b>	<b>\$ 674,354</b>	<b>\$ 42,242</b>	<b>\$ 217,157</b>	<b>\$ 107,301</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 8,250	\$ 33,038	\$ 20,000	\$ 13,038
Special Purpose Funds	\$ 7,248	\$ 273	\$ 7,520	\$ 2,181	\$ 5,340
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	9	598	575	23
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	8	4,754	1,242	3,511
<i>Integrated University Program</i>	358	287	644	363	281
<i>General Fund</i>	858	15	873	0	873
<i>Official Representation Fund</i>	16	0	16	0	16
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 32,036</b>	<b>\$ 8,523</b>	<b>\$ 40,559</b>	<b>\$ 22,181</b>	<b>\$ 18,378</b>
Nuclear Waste Fund	431	4	435	50	385
Office of Inspector General	1,613	37	1,650	397	1,253
OIG DNFSB	239	0	239	166	73
<b>Total Agency</b>	<b>\$ 34,319</b>	<b>\$ 8,564</b>	<b>\$ 42,882</b>	<b>\$ 22,793</b>	<b>\$ 20,089</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,242K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup>This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.