

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of August 31, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 575	\$ 470,342	\$ 393,375	\$ 337,931	\$ 76,967	\$ 55,444	\$ 32,653
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	94,672	78,954	13,937	15,718	6,056
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	21,802	19,129	3,591	2,673	3,387
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	234,942	158,414	66,089	76,529	44,827
Integrated University Program	15,000	0	15,000	0	15,000	363	15,363	14,823	(8)	540	14,831	29,666
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 2,388	\$ 920,738	\$ 759,615	\$ 594,420	\$ 161,123	\$ 165,195	\$ 116,590
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	10,300	0	10,300	0	10,300	575	10,875	8,677	5,552	2,198	3,124	3,134
<i>International Activities²</i>	16,080	0	16,080	0	16,080	0	16,080	14,025	12,428	2,055	1,596	818
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	1,450	10,950	5,601	5,585	5,349	16	0
<i>University Research and Development⁴</i>	10,000	0	10,000	0	10,000	185	10,185	9,891	(8)	293	9,899	21,202
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,000	0	5,000	0	5,000	178	5,178	4,932	0	247	4,932	8,464
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	27	27	23	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	274	11,780	9,980	9,330	1,800	650	747
OIG DNFSB	1,103	0	1,103	0	1,103	166	1,269	735	586	534	149	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 2,878	\$ 933,837	\$ 770,357	\$ 604,363	\$ 163,480	\$ 165,994	\$ 117,526

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 8,067	\$ 32,855	\$ 20,000	\$ 12,855
Special Purpose Funds	\$ 7,248	\$ 243	\$ 7,490	\$ 2,388	\$ 5,102
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	9	598	575	23
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	8	4,754	1,450	3,304
<i>Integrated University Program</i>	358	270	628	363	265
<i>General Fund</i>	858	1	859	0	859
<i>Official Representation Fund</i>	16	0	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 8,309	\$ 40,345	\$ 22,388	\$ 17,957
Nuclear Waste Fund	431	4	435	50	385
Office of Inspector General	1,613	1	1,614	274	1,340
OIG DNFSB	239	0	239	166	73
Total Agency	\$ 34,319	\$ 8,314	\$ 42,632	\$ 22,878	\$ 19,755

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.