

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of June 30, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 311,691	\$ 270,473	\$ 158,076	\$ 41,218	\$ 39,146
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	74,551	59,904	34,058	14,647	6,948
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	17,243	15,501	8,150	1,742	3,745
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	183,434	118,579	117,597	64,855	57,460
Integrated University Program	15,000	0	15,000	0	15,000	363	15,363	286	0	15,077	286	32,104
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,813	\$ 920,163	\$ 587,205	\$ 464,457	\$ 332,958	\$ 122,748	\$ 139,404
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	10,300	0	10,300	0	10,300	0	10,300	6,422	4,025	3,878	2,397	4,092
<i>International Activities²</i>	16,080	0	16,080	0	16,080	0	16,080	9,202	7,608	6,878	1,594	993
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	1,450	10,950	4,605	4,592	6,345	12	0
<i>University Research and Development⁴</i>	10,000	0	10,000	0	10,000	185	10,185	286	0	9,899	286	22,389
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,000	0	5,000	0	5,000	178	5,178	0	0	5,178	0	9,716
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	26	26	24	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	8,256	7,604	3,250	652	747
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	574	428	529	146	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,863	\$ 932,822	\$ 596,061	\$ 472,515	\$ 336,761	\$ 123,546	\$ 140,340

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 7,088	\$ 31,876	\$ 20,000	\$ 11,876
Special Purpose Funds	\$ 7,248	\$ 75	\$ 7,322	\$ 1,813	\$ 5,509
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	9	598	0	598
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	8	4,754	1,450	3,304
<i>Integrated University Program</i>	358	102	460	363	97
<i>General Fund</i>	858	1	859	0	859
<i>Official Representation Fund</i>	16	0	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 7,162	\$ 39,198	\$ 21,813	\$ 17,385
Nuclear Waste Fund	431	4	435	50	385
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 7,167	\$ 41,486	\$ 21,863	\$ 19,623

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.