

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of March 31, 2019**  
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 205,791	\$ 175,260	\$ 263,976	\$ 30,531	\$ 54,092
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	50,289	38,336	58,320	11,953	10,705
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	11,402	10,193	13,991	1,209	4,450
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	118,845	70,214	182,186	48,631	80,969
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	35,880
<b>Control Points Total</b>	<b>\$ 898,350</b>	<b>\$ 20,000</b>	<b>\$ 918,350</b>	<b>\$ 0</b>	<b>\$ 918,350</b>	<b>\$ 1,450</b>	<b>\$ 919,800</b>	<b>\$ 386,327</b>	<b>\$ 294,002</b>	<b>\$ 533,473</b>	<b>\$ 92,324</b>	<b>\$ 186,096</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	10,300	0	10,300	0	10,300	0	10,300	2,651	2,243	7,649	408	5,499
<i>International Activities<sup>2</sup></i>	16,080	0	16,080	0	16,080	0	16,080	5,853	4,468	10,227	1,385	1,244
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	1,450	10,950	3,120	3,100	7,830	20	4
<i>University Research and Development<sup>4</sup></i>	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	24,679
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	11,201
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	50	50	24	24	26	0	30
Office of Inspector General (OIG)	11,506	0	11,506	0	11,506	0	11,506	5,086	4,969	6,420	117	808
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	269	269	834	0	163
<b>Total Agency</b>	<b>\$ 910,959</b>	<b>\$ 20,000</b>	<b>\$ 930,959</b>	<b>\$ 0</b>	<b>\$ 930,959</b>	<b>\$ 1,500</b>	<b>\$ 932,459</b>	<b>\$ 391,705</b>	<b>\$ 299,264</b>	<b>\$ 540,754</b>	<b>\$ 92,441</b>	<b>\$ 187,096</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 3,457	\$ 28,245	\$ 20,000	\$ 8,245
Special Purpose Funds	\$ 7,248	(\$30)	\$ 7,218	\$ 1,450	\$ 5,768
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	9	598	0	598
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	(1)	4,746	1,450	3,296
<i>Integrated University Program</i>	358	6	364	0	364
<i>General Fund</i>	858	1	859	0	859
<i>Official Representation Fund</i>	16	0	16	0	16
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 32,036</b>	<b>\$ 3,427</b>	<b>\$ 35,463</b>	<b>\$ 21,450</b>	<b>\$ 14,013</b>
Nuclear Waste Fund	431	0	431	50	381
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
<b>Total Agency</b>	<b>\$ 34,319</b>	<b>\$ 3,428</b>	<b>\$ 37,747</b>	<b>\$ 21,500</b>	<b>\$ 16,247</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup>This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.