

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of January 31, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 131,715	\$ 118,352	\$ 338,052	\$ 13,363	\$ 73,149
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	30,084	26,339	78,525	3,745	16,680
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	8,022	6,903	17,371	1,119	5,593
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	67,362	43,564	233,669	23,798	100,908
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	38,504
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,450	\$ 919,800	\$ 237,183	\$ 195,158	\$ 682,617	\$ 42,025	\$ 234,834
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	10,300	0	10,300	0	10,300	0	10,300	1,456	1,447	8,844	9	6,429
<i>International Activities²</i>	16,080	0	16,080	0	16,080	0	16,080	3,420	2,995	12,660	425	1,556
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	1,450	10,950	2,161	2,146	8,789	15	7
<i>University Research and Development⁴</i>	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	26,428
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	12,076
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	22	22	28	0	30
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	3,524	3,430	7,982	94	857
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	184	184	919	0	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,500	\$ 932,459	\$ 240,913	\$ 198,794	\$ 691,546	\$ 42,119	\$ 235,884

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 1,073	\$ 25,861	\$ 20,000	\$ 5,861
Special Purpose Funds	\$ 7,248	(\$46)	\$ 7,201	\$ 1,450	\$ 5,751
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	(0)	589	0	589
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	(4)	4,742	1,450	3,292
<i>Integrated University Program</i>	358	2	360	0	360
<i>General Fund</i>	858	1	859	0	859
<i>Official Representation Fund</i>	16	(0)	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 1,027	\$ 33,063	\$ 21,450	\$ 11,613
Nuclear Waste Fund	431	0	431	50	381
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 1,028	\$ 35,346	\$ 21,500	\$ 13,846

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.