

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of November 30, 2018
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 62,990	\$ 57,495	\$ 406,777	\$ 5,495	\$ 85,233
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	13,625	12,886	94,984	739	20,903
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	3,639	3,375	21,754	264	6,227
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	21,074	18,620	279,957	2,454	122,759
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	40,810
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,450	\$ 919,800	\$ 101,329	\$ 92,376	\$ 818,471	\$ 8,952	\$ 275,932
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	10,300	0	10,300	0	10,300	0	10,300	573	572	9,727	0	7,305
<i>International Activities²</i>	16,080	0	16,080	0	16,080	0	16,080	1,415	1,415	14,665	0	2,245
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	1,450	10,950	1,155	1,132	9,795	23	10
<i>University Research and Development⁴</i>	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	27,925
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	12,886
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	17	17	33	0	30
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	1,671	1,662	9,835	8	1,013
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	77	77	1,026	0	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,500	\$ 932,459	\$ 103,093	\$ 94,132	\$ 829,366	\$ 8,961	\$ 277,138

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 955	\$ 25,743	\$ 0	\$ 25,743
Special Purpose Funds	\$ 7,248	(\$3)	\$ 7,245	\$ 1,450	\$ 5,795
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	0	589	0	589
<i>International Activities</i>	680	0	680	0	680
<i>Office of the Commission</i>	4,746	(4)	4,742	1,450	3,292
<i>Integrated University Program</i>	358	1	359	0	359
<i>General Fund</i>	858	0	858	0	858
<i>Official Representation Fund</i>	16	0	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 952	\$ 32,988	\$ 1,450	\$ 31,538
Nuclear Waste Fund	431	0	431	50	381
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 953	\$ 35,272	\$ 1,500	\$ 33,772

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.