

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of October 31, 2018
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 18,931	\$ 16,758	\$ 450,836	\$ 2,173	\$ 92,745
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	4,126	3,780	104,483	346	22,834
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	1,043	970	24,350	74	6,674
Corporate Support	292,949	6,632	299,581	0	299,581	1,334	300,915	5,969	5,351	294,946	618	138,410
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	42,208
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,334	\$ 919,684	\$ 30,069	\$ 26,858	\$ 889,615	\$ 3,211	\$ 302,872
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	10,300	0	10,300	0	10,300	0	10,300	307	306	9,993	0	7,977
<i>International Activities²</i>	16,080	0	16,080	0	16,080	0	16,080	761	761	15,319	0	2,358
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	1,334	10,834	620	591	10,213	30	10
<i>University Research and Development⁴</i>	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	29,016
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	13,192
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	16	16	34	0	30
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	456	443	11,050	13	1,036
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	59	59	1,044	0	165
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,384	\$ 932,343	\$ 30,600	\$ 27,376	\$ 901,743	\$ 3,224	\$ 304,103

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 150	\$ 24,938	\$ 0	\$ 24,938
Special Purpose Funds	\$ 7,248	(\$4)	\$ 7,244	\$ 1,334	\$ 5,911
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	0	589	0	589
<i>International Activities</i>	680	0	680	0	680
<i>Office of the Commission</i>	4,746	(4)	4,742	1,334	3,409
<i>Integrated University Program</i>	358	1	358	0	358
<i>General Fund</i>	858	0	858	0	858
<i>Official Representation Fund</i>	16	0	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 147	\$ 32,182	\$ 1,334	\$ 30,849
Nuclear Waste Fund	431	0	431	50	381
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 147	\$ 34,466	\$ 1,384	\$ 33,082

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,334K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.