

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of September 30, 2018**

(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ³	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ^{1,2}	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 452,176	\$ 380,742	\$ 4,479	\$ 71,434	\$ 21,756
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	1,000	11,000	10,460	3,191	540	7,269	1,128
Nuclear Materials and Waste Safety ^{1,2}	111,278	1,867	113,145	0	113,145	0	113,145	112,884	91,195	262	21,689	3,282
Decommissioning and Low-Level Waste ^{1,2}	27,518	462	27,980	0	27,980	0	27,980	27,134	22,690	846	4,444	2,783
Corporate Support (excludes Office of the Commission) ¹	290,556	1,301	291,857	0	291,857	0	291,857	291,706	179,646	151	112,060	41,916
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	4,737	4,715	4,763	22	0
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 615	\$ 15,615	\$ 15,546	\$ 95	\$ 69	\$ 15,452	\$ 27,936
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	10,596	69	10	10,527	19,279
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	4,950	25	59	4,925	8,658
Control Points Total	\$ 909,137	\$ 15,000	\$ 924,137	\$ 0	\$ 924,137	\$ 1,615	\$ 925,752	\$ 914,643	\$ 682,275	\$ 11,109	\$ 232,369	\$ 98,801
Programs												
Nuclear Waste Fund	0	0	0	0	0	115	115	101	98	14	3	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	12,076	10,868	257	1,207	142
OIG DNFSB	1,131	0	1,131	0	1,131	329	1,460	1,193	915	266	278	0
Total Agency	\$ 921,996	\$ 15,000	\$ 936,996	\$ 0	\$ 936,996	\$ 2,664	\$ 939,660	\$ 928,014	\$ 694,157	\$ 11,646	\$ 233,858	\$ 98,970

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,770	\$ 9,408	\$ 31,178	\$ 11,329	\$ 19,849
Special Purpose Funds	\$ 5,659	\$ 735	\$ 6,394	\$ 5,286	\$ 1,108
Advanced Reactor Regulatory Infrastructure Activities	1,071	(22)	1,049	1,000	49
Office of the Commission	3,671	13	3,684	3,671	13
General Fund	751	(4)	747	0	747
Integrated University Program	156	748	904	615	289
Official Representation Fund	10	0	10	0	10
USAID ⁴	0	0	0	0	0
Feebased & Special Purpose Funds Subtotal	\$ 27,429	\$ 10,143	\$ 37,572	\$ 16,615	\$ 20,957
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	162	2,014	605	1,409
OIG DNFSB	329	1	329	329	1
Total Agency	\$ 30,142	\$ 10,305	\$ 40,448	\$ 17,664	\$ 22,784

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2018 Explanatory Statement.

² International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$15,520K and expended \$12,931K of these funds. The unobligated balance is \$680K and unliquidated obligations are \$2,588K.

³This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

⁴The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.