

**Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of August 31, 2018**

(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>3</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) <sup>1,2</sup>	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 399,705	\$ 349,084	\$ 56,950	\$ 50,621	\$ 23,595
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	1,000	11,000	7,239	2,323	3,761	4,916	1,293
Nuclear Materials and Waste Safety <sup>1,2</sup>	111,278	1,867	113,145	0	113,145	0	113,145	101,955	81,031	11,191	20,924	3,556
Decommissioning and Low-Level Waste <sup>1,2</sup>	27,518	462	27,980	0	27,980	0	27,980	23,325	20,845	4,654	2,481	2,985
Corporate Support (excludes Office of the Commission) <sup>1</sup>	290,556	1,301	291,857	0	291,857	0	291,857	250,479	161,112	41,378	89,367	45,927
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	4,215	4,191	5,285	24	0
Integrated University Program <sup>1</sup>	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 615	\$ 15,615	\$ 15,546	\$ 35	\$ 69	\$ 15,512	\$ 29,547
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	10,596	24	10	10,572	20,405
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	4,950	11	59	4,939	9,142
<b>Control Points Total</b>	<b>\$ 909,137</b>	<b>\$ 15,000</b>	<b>\$ 924,137</b>	<b>\$ 0</b>	<b>\$ 924,137</b>	<b>\$ 1,615</b>	<b>\$ 925,752</b>	<b>\$ 802,464</b>	<b>\$ 618,619</b>	<b>\$ 123,289</b>	<b>\$ 183,844</b>	<b>\$ 106,904</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	115	115	89	86	26	3	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	11,003	9,976	1,330	1,027	165
OIG DNFSB	1,131	0	1,131	0	1,131	229	1,360	1,030	794	329	237	0
<b>Total Agency</b>	<b>\$ 921,996</b>	<b>\$ 15,000</b>	<b>\$ 936,996</b>	<b>\$ 0</b>	<b>\$ 936,996</b>	<b>\$ 2,564</b>	<b>\$ 939,560</b>	<b>\$ 814,586</b>	<b>\$ 629,475</b>	<b>\$ 124,974</b>	<b>\$ 185,111</b>	<b>\$ 107,096</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,770	\$ 9,394	\$ 31,164	\$ 11,329	\$ 19,835
Special Purpose Funds	\$ 5,659	\$ 741	\$ 6,400	\$ 5,286	\$ 1,114
Advanced Reactor Regulatory Infrastructure Activities	1,071	(22)	1,049	1,000	49
Office of the Commission	3,671	13	3,684	3,671	13
General Fund	751	2	753	0	753
Integrated University Program	156	748	904	615	289
Official Representation Fund	10	0	10	0	10
USAID <sup>4</sup>	0	0	0	0	0
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 27,429</b>	<b>\$ 10,134</b>	<b>\$ 37,563</b>	<b>\$ 16,615</b>	<b>\$ 20,948</b>
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	157	2,009	605	1,404
OIG DNFSB	329	0	329	229	100
<b>Total Agency</b>	<b>\$ 30,142</b>	<b>\$ 10,292</b>	<b>\$ 40,434</b>	<b>\$ 17,564</b>	<b>\$ 22,870</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The five control points as identified in the FY 2018 Explanatory Statement.

<sup>2</sup> International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$14,914K and expended \$10,289K of these funds. The unobligated balance is \$1,286K and unliquidated obligations are \$4,625K.

<sup>3</sup>This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

<sup>4</sup>The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.