

**Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of May 31, 2018**  
(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>3</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) <sup>1,2</sup>	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 277,774	\$ 244,972	\$ 178,882	\$ 32,801	\$ 33,341
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	1,000	11,000	1,257	1,257	9,743	0	1,661
Nuclear Materials and Waste Safety <sup>1,2</sup>	111,278	1,867	113,145	0	113,145	0	113,145	68,957	56,156	44,189	12,800	7,084
Decommissioning and Low-Level Waste <sup>1,2</sup>	27,518	462	27,980	0	27,980	0	27,980	16,141	14,492	11,838	1,650	3,958
Corporate Support (excludes Office of the Commission) <sup>1</sup>	290,556	1,301	291,857	0	291,857	0	291,857	153,151	98,709	138,706	54,442	60,229
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	2,736	2,722	6,764	14	13
Integrated University Program <sup>1</sup>	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 615	\$ 15,615	\$ 0	\$ 0	\$ 15,615	\$ 0	\$ 33,596
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	0	0	10,606	0	22,717
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	0	0	5,009	0	10,879
<b>Control Points Total</b>	<b>\$ 909,137</b>	<b>\$ 15,000</b>	<b>\$ 924,137</b>	<b>\$ 0</b>	<b>\$ 924,137</b>	<b>\$ 1,615</b>	<b>\$ 925,752</b>	<b>\$ 520,016</b>	<b>\$ 418,308</b>	<b>\$ 405,736</b>	<b>\$ 101,707</b>	<b>\$ 139,882</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	115	115	75	72	40	3	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	8,251	7,324	4,082	926	196
OIG DNFSB	1,131	0	1,131	0	1,131	229	1,360	725	549	635	176	0
<b>Total Agency</b>	<b>\$ 921,996</b>	<b>\$ 15,000</b>	<b>\$ 936,996</b>	<b>\$ 0</b>	<b>\$ 936,996</b>	<b>\$ 2,564</b>	<b>\$ 939,560</b>	<b>\$ 529,066</b>	<b>\$ 426,253</b>	<b>\$ 410,494</b>	<b>\$ 102,813</b>	<b>\$ 140,105</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,770	\$ 7,205	\$ 28,975	\$ 11,329	\$ 17,646
Special Purpose Funds	\$ 5,659	\$ 723	\$ 6,382	\$ 5,286	\$ 1,096
Advanced Reactor Regulatory Infrastructure Activities	1,071	(22)	1,049	1,000	49
Office of the Commission	3,671	0	3,671	3,671	0
General Fund	751	2	753	0	753
Integrated University Program	156	744	899	615	284
Official Representation Fund	10	0	10	0	10
USAID <sup>4</sup>	0	0	0	0	0
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 27,429</b>	<b>\$ 7,929</b>	<b>\$ 35,358</b>	<b>\$ 16,615</b>	<b>\$ 18,743</b>
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	143	1,996	605	1,391
OIG DNFSB	329	0	329	229	100
<b>Total Agency</b>	<b>\$ 30,142</b>	<b>\$ 8,073</b>	<b>\$ 38,215</b>	<b>\$ 17,564</b>	<b>\$ 20,651</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The five control points as identified in the FY 2018 Explanatory Statement.

<sup>2</sup> International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$9,692K and expended \$7,817K of these funds. The unobligated balance is \$6,508K and unliquidated obligations are \$1,875K.

<sup>3</sup>This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

<sup>4</sup>The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.