

**Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of April 30, 2018**  
(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>3</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) <sup>1,2</sup>	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 235,266	\$ 210,045	\$ 221,389	\$ 25,221	\$ 37,915
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	300	10,300	1,058	1,058	9,242	0	1,735
Nuclear Materials and Waste Safety <sup>1,2</sup>	111,278	1,867	113,145	0	113,145	0	113,145	52,936	48,309	60,210	4,627	8,901
Decommissioning and Low-Level Waste <sup>1,2</sup>	27,518	462	27,980	0	27,980	0	27,980	13,353	12,529	14,627	823	4,325
Corporate Support (excludes Office of the Commission) <sup>1</sup>	290,556	1,301	291,857	0	291,857	0	291,857	118,978	82,569	172,879	36,409	67,765
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	2,356	2,350	7,144	6	22
Integrated University Program <sup>1</sup>	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	615	15,615	0	0	15,615	0	34,621
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	0	0	10,606	0	23,366
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	0	0	5,009	0	11,255
<b>Control Points Total</b>	<b>\$ 909,137</b>	<b>\$ 15,000</b>	<b>\$ 924,137</b>	<b>\$ 0</b>	<b>\$ 924,137</b>	<b>\$ 915</b>	<b>\$ 925,053</b>	<b>\$ 423,947</b>	<b>\$ 356,860</b>	<b>\$ 501,106</b>	<b>\$ 67,087</b>	<b>\$ 155,284</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	115	115	74	61	42	13	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	7,247	6,322	5,086	926	196
OIG DNFSB	1,131	0	1,131	0	1,131	229	1,360	646	470	714	176	0
<b>Total Agency</b>	<b>\$ 921,996</b>	<b>\$ 15,000</b>	<b>\$ 936,996</b>	<b>\$ 0</b>	<b>\$ 936,996</b>	<b>\$ 1,864</b>	<b>\$ 938,860</b>	<b>\$ 431,914</b>	<b>\$ 363,712</b>	<b>\$ 506,947</b>	<b>\$ 68,201</b>	<b>\$ 155,507</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased <sup>4</sup>	\$ 21,770	\$ 6,834	\$ 28,603	\$ 11,329	\$ 17,274
<b>Special Purpose Funds</b>	<b>\$ 5,659</b>	<b>\$ 745</b>	<b>\$ 6,404</b>	<b>\$ 4,586</b>	<b>\$ 1,818</b>
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	300	771
Office of the Commission	3,671	0	3,671	3,671	0
General Fund	751	2	753	0	753
Integrated University Program <sup>4</sup>	156	744	899	615	284
Official Representation Fund	10	0	10	0	10
USAID <sup>5</sup>	0	0	0	0	0
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 27,429</b>	<b>\$ 7,579</b>	<b>\$ 35,008</b>	<b>\$ 15,915</b>	<b>\$ 19,092</b>
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	143	1,996	605	1,391
OIG DNFSB	329	0	329	229	100
<b>Total Agency</b>	<b>\$ 30,142</b>	<b>7,723</b>	<b>37,865</b>	<b>\$ 16,864</b>	<b>\$ 21,001</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The five control points as identified in the FY 2018 Explanatory Statement.

<sup>2</sup> International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$7,229K and expended \$6,890K of these funds. The unobligated balance is \$8,971K and unliquidated obligations are \$338K.

<sup>3</sup>This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

<sup>4</sup>Beginning prior year unobligated funds have been updated with final reconciled balance from the year-end activities.

<sup>5</sup>The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.