

**U.S. Nuclear Regulatory Commission
FY 2018 Congressional Budget Execution Plan
(Dollars in Thousands)**

Control Point	Product Line	Enacted	Carryover	Current Plan
Nuclear Reactor Safety	Event Response	15,053	0	15,053
	Generic Homeland Security	1,784	0	1,784
	International Activities	4,343	0	4,343
	Licensing	125,579	0	125,579
	Oversight	123,472	0	123,472
	Research	67,486	7,699	75,185
	Rulemaking	11,006	0	11,006
	Mission Support and Supervisors	82,025	0	82,025
	Training	11,149	0	11,149
	Travel	17,060	0	17,060
Nuclear Reactor Safety Total		\$458,956	\$7,699	\$466,655
Nuclear Materials and Waste Safety	Event Response	1,079	0	1,079
	Generic Homeland Security	13,485	0	13,485
	International Activities	11,065	0	11,065
	Licensing	30,086	1,392	31,478
	Oversight	21,763	0	21,763
	Research	1,265	0	1,265
	Rulemaking	4,584	475	5,059
	State, Tribal and Federal Programs	5,732	0	5,732
	Mission Support and Supervisors	15,289	0	15,289
	Training	2,359	0	2,359
Travel	4,569	0	4,569	
Nuclear Materials and Waste Safety Total		\$111,278	\$1,867	\$113,145
Decommissioning and Low-Level Waste	International Activities	792	0	792
	Licensing	15,415	462	15,877
	Oversight	5,499	0	5,499
	Research	329	0	329
	Rulemaking	1,324	0	1,324
	Mission Support and Supervisors	2,700	0	2,700
	Training	663	0	663
	Travel	797	0	797
Decommissioning and Low-Level Waste Total		\$27,518	\$462	\$27,980
Corporate Support	Administrative Services	97,192	0	97,192
	Financial Management	32,534	0	32,534
	Human Resource Management	17,451	0	17,451
	IT/IM Resources	101,411	1,301	102,712
	Outreach	3,237	0	3,237
	Policy Support (Excludes Office of the Commission)	18,630	0	18,630
	Office of the Commission	5,829	3,671	9,500
	Training	4,550	0	4,550
	Acquisitions	15,550	0	15,550
Corporate Support Total		\$296,385	\$4,972	\$301,357
Integrated University Program	Integrated University Program	\$15,000	\$0	\$15,000
Control Point Total		\$909,137	\$15,000	\$924,137
Program				
Office of the Inspector General (OIG)		11,728	0	11,728
OIG Defense Nuclear Facilities Safety Board (DNFSB)		1,131	0	1,131
Program Total		\$12,859	\$0	\$12,859
Agency Total		\$921,996	\$15,000	\$936,996

Numbers may not add due to rounding.

April 3, 2018