

**U.S. Nuclear Regulatory Commission
FY 2018 Congressional Budget Execution Plan
(Dollars in Thousands)**

| Control Point | Product Line | Enacted | Carryover | Current Plan |
|-----------------------------------------------------|----------------------------------------------------|------------------|------------------|---------------------|
| Nuclear Reactor Safety | Event Response | 15,053 | 0 | 15,053 |
| | Generic Homeland Security | 1,784 | 0 | 1,784 |
| | International Activities | 4,343 | 0 | 4,343 |
| | Licensing | 125,579 | 0 | 125,579 |
| | Oversight | 123,472 | 0 | 123,472 |
| | Research | 67,486 | 7,699 | 75,185 |
| | Rulemaking | 11,006 | 0 | 11,006 |
| | Mission Support and Supervisors | 82,025 | 0 | 82,025 |
| | Training | 11,149 | 0 | 11,149 |
| | Travel | 17,060 | 0 | 17,060 |
| Nuclear Reactor Safety Total | | \$458,956 | \$7,699 | \$466,655 |
| Nuclear Materials and Waste Safety | Event Response | 1,079 | 0 | 1,079 |
| | Generic Homeland Security | 13,485 | 0 | 13,485 |
| | International Activities | 11,065 | 0 | 11,065 |
| | Licensing | 30,086 | 1,392 | 31,478 |
| | Oversight | 21,763 | 0 | 21,763 |
| | Research | 1,265 | 0 | 1,265 |
| | Rulemaking | 4,584 | 475 | 5,059 |
| | State, Tribal and Federal Programs | 5,732 | 0 | 5,732 |
| | Mission Support and Supervisors | 15,289 | 0 | 15,289 |
| | Training | 2,359 | 0 | 2,359 |
| Travel | 4,569 | 0 | 4,569 | |
| Nuclear Materials and Waste Safety Total | | \$111,278 | \$1,867 | \$113,145 |
| Decommissioning and Low-Level Waste | International Activities | 792 | 0 | 792 |
| | Licensing | 15,415 | 462 | 15,877 |
| | Oversight | 5,499 | 0 | 5,499 |
| | Research | 329 | 0 | 329 |
| | Rulemaking | 1,324 | 0 | 1,324 |
| | Mission Support and Supervisors | 2,700 | 0 | 2,700 |
| | Training | 663 | 0 | 663 |
| | Travel | 797 | 0 | 797 |
| Decommissioning and Low-Level Waste Total | | \$27,518 | \$462 | \$27,980 |
| Corporate Support | Administrative Services | 97,192 | 0 | 97,192 |
| | Financial Management | 32,534 | 0 | 32,534 |
| | Human Resource Management | 17,451 | 0 | 17,451 |
| | IT/IM Resources | 101,411 | 1,301 | 102,712 |
| | Outreach | 3,237 | 0 | 3,237 |
| | Policy Support (Excludes Office of the Commission) | 18,630 | 0 | 18,630 |
| | Office of the Commission | 5,829 | 3,671 | 9,500 |
| | Training | 4,550 | 0 | 4,550 |
| | Acquisitions | 15,550 | 0 | 15,550 |
| Corporate Support Total | | \$296,385 | \$4,972 | \$301,357 |
| Integrated University Program | Integrated University Program | \$15,000 | \$0 | \$15,000 |
| Control Point Total | | \$909,137 | \$15,000 | \$924,137 |
| Program | | | | |
| Office of the Inspector General (OIG) | | 11,728 | 0 | 11,728 |
| OIG Defense Nuclear Facilities Safety Board (DNFSB) | | 1,131 | 0 | 1,131 |
| Program Total | | \$12,859 | \$0 | \$12,859 |
| Agency Total | | \$921,996 | \$15,000 | \$936,996 |

Numbers may not add due to rounding.

April 3, 2018